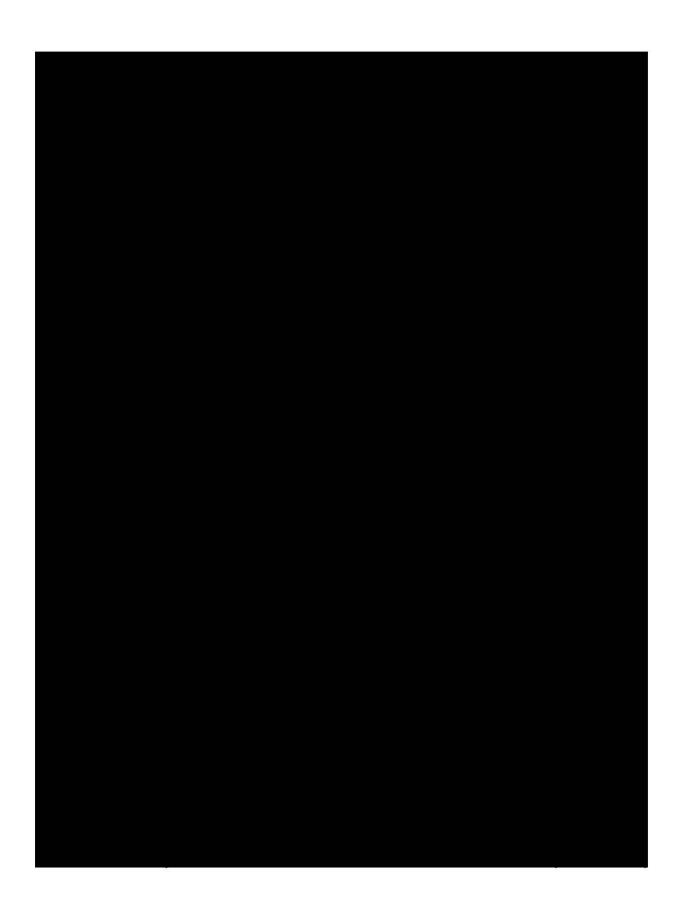
General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching,						3	
routing, transport, access)				\$44,411,212		\$44,411,212	\$44,411,212
Outside Plant (cables, conduits, ducts,						9	
poles, towers, repeaters, etc.)				\$0		\$0	\$0
Buildings and Land – (new construction,							
improvements, renovations, lease)				\$0		\$0	\$0
Customer Premise Equipment (modems, set-							
top boxes, inside wiring, etc.)				\$0		\$0	\$0
Billing and Operational Support Systems (IT							
systems, software, etc.)				\$256,834		\$256,834	\$256,834
Operating Equipment (vehicles, office							
equipment, other)				\$0		\$0	\$0
Engineering/Professional Services							
(engineering design, project management,							
consulting, etc.)				\$27,815,591		\$27,815,591	\$27,815,591
Testing (network elements, IT system							
elements, user devices, test generators, lab				ar.			
furnishings, servers/computers, etc.)				\$0		\$0	\$0
Site Preparation				\$0		\$0	\$0
Other				\$0		\$0	\$0
TOTAL BROADBAND SYSTEM:	\$50,593,551	\$0	\$21,890,086	\$72,483,637	\$0	\$72,483,637	\$72,483,637
Cost Share Percentage:	69.80%	0.00%	30.20%				

	Match (Cash/In-kind)
NETWORK & ACCESS EQUIPMENT	(Ousinii-kiiiu)
	,
	,
	,

OUTSIDE PLANT		
OUTSIDE FEART		Match
		(Cash/In-kind)
BIIII DINGS		
BUILDINGS CUSTOMER PREMIS	SE EQUIPMENT	
CUSTOMER PREMIS	SE EQUIPMENT AND OPERATIONS SUPPORT SYSTEMS	
CUSTOMER PREMIS		Match (Cash/In-kind)
CUSTOMER PREMIS	AND OPERATIONS SUPPORT SYSTEMS	Match (Cash/In-kind)
BILLING SUPPORT	AND OPERATIONS SUPPORT SYSTEMS WENT	
CUSTOMER PREMIS BILLING SUPPORT	AND OPERATIONS SUPPORT SYSTEMS WENT	
CUSTOMER PREMIS BILLING SUPPORT	AND OPERATIONS SUPPORT SYSTEMS WENT	



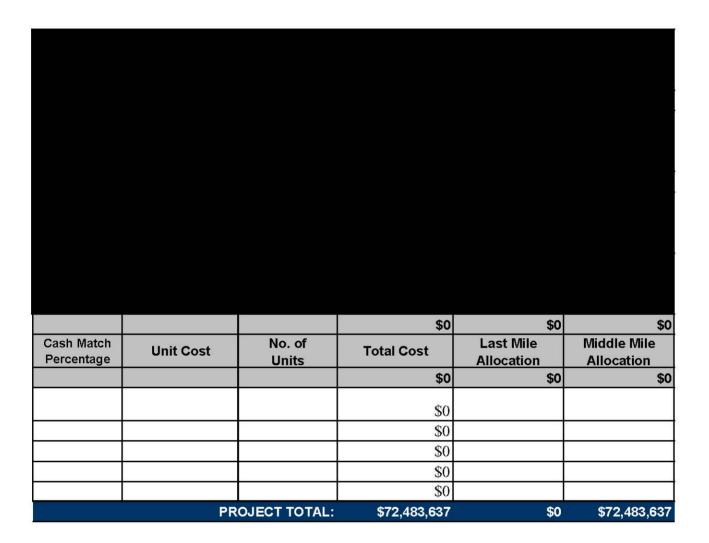
TESTING		
		Match
		(Cash/In-kind)
OTHER UPFRONT	COSTS	
Site		
Preparation		

DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE UNIT COST

Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation
			\$44,411,212	\$0	\$44,411,212

**	No.	-			
\$0 Middle Mile Allocation	\$0 Last Mile Allocation	\$0 Total Cost	No. of Units	Unit Cost	Cash Match Percentage
Middle Mile Allocation \$0	Last Mile Allocation \$0	Total Cost	No. of Units	Unit Cost	
Middle Mile Allocation \$0 \$0	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0		Unit Cost	
Middle Mile Allocation \$0	Last Mile Allocation \$0	Total Cost		Unit Cost	
Middle Mile Allocation \$0 \$0	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0		Unit Cost	
Middle Mile Allocation \$0 \$0	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0		Unit Cost	
Middle Mile Allocation \$0 \$0	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0		Unit Cost	
Middle Mile Allocation \$0 \$0	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0		Unit Cost	
Middle Mile Allocation \$0 \$0 \$256,834	Last Mile Allocation \$0 \$0 \$0 Last Mile	Total Cost \$0 \$0	Units No. of	Unit Cost	
Middle Mile Allocation \$0 \$0 \$256,834	Last Mile Allocation \$0 \$0	Total Cost \$0 \$0 \$256,834	Units		Percentage Cash Match



SF-424C Cross-check Total	s
1. Admin and Legal	\$165,000
2. Land, structures	\$0
3. Relocation expenses	\$0
4. Architectural and engr.	\$24,288,492
5. Other archit. and engr.	\$3,362,099
6. Inspection fees	\$0
7. Site work	\$0
8. Demolition/removal	\$0
9. Construction	\$0
10. Equipment	\$44,668,046
11. Misc.	\$0

Matchi Federal Funding | Cash Match Cont In-kind Match Co

WILL BE REQUIRED FOR ELEVEL FOR IDENTIFYING

Allocated Total	SF-424C Budget Category
\$44,411,212	

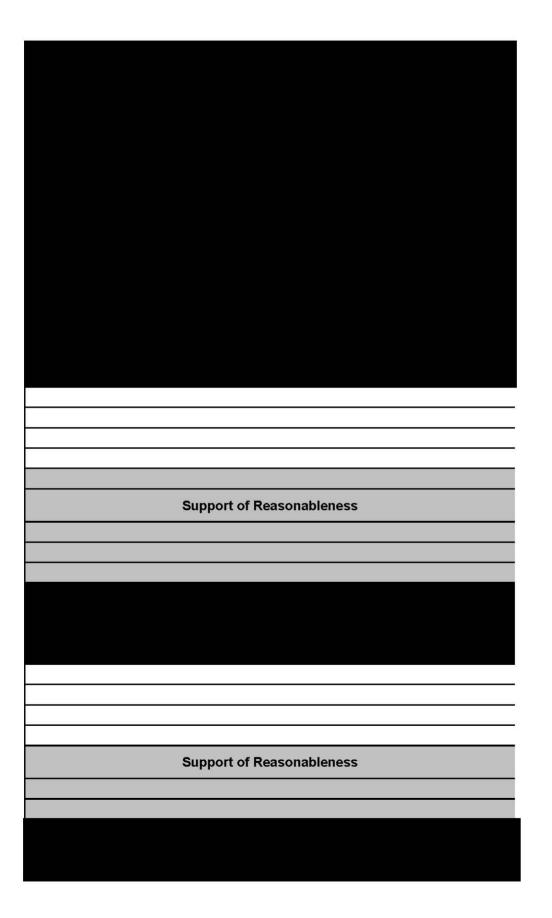
\$0	
Allocated Total	SF-424C Budget Category
\$0	
\$0	
\$256,834	
Allocated Total	SF-424C Budget Category
Allocated Total	SF-424C Budget Category
	SF-424C Budget Category



\$0	
\$0 Allocated Total	SF-424C Budget Category
	SF-424C Budget Category
Allocated Total	SF-424C Budget Category
Allocated Total	SF-424C Budget Category
Allocated Total	SF-424C Budget Category
Allocated Total \$0	SF-424C Budget Category
S0 S0	SF-424C Budget Category
\$0 \$0 \$0 \$0 \$0 \$0	SF-424C Budget Category
S0 S0	SF-424C Budget Category

ng Contribution Cross-check Totals		
Request	\$50,593,551	
ribution	\$0	
ntribution	\$21,890,086	







Support of Reasonableness

Public Safety, Public Access, Joint

General Budget Overview Total

\$0

Public Safety			
Public Safety			
Public Safety			
Public Access			
Public Safety			
Public Access			
Public Access			

Public Access	
Public Access	
Public Safety	
	\$0
	\$0
Public Access	
Public Access	
	\$0

\$0

Check:

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\$0

\$0

\$0

\$0

\$0

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