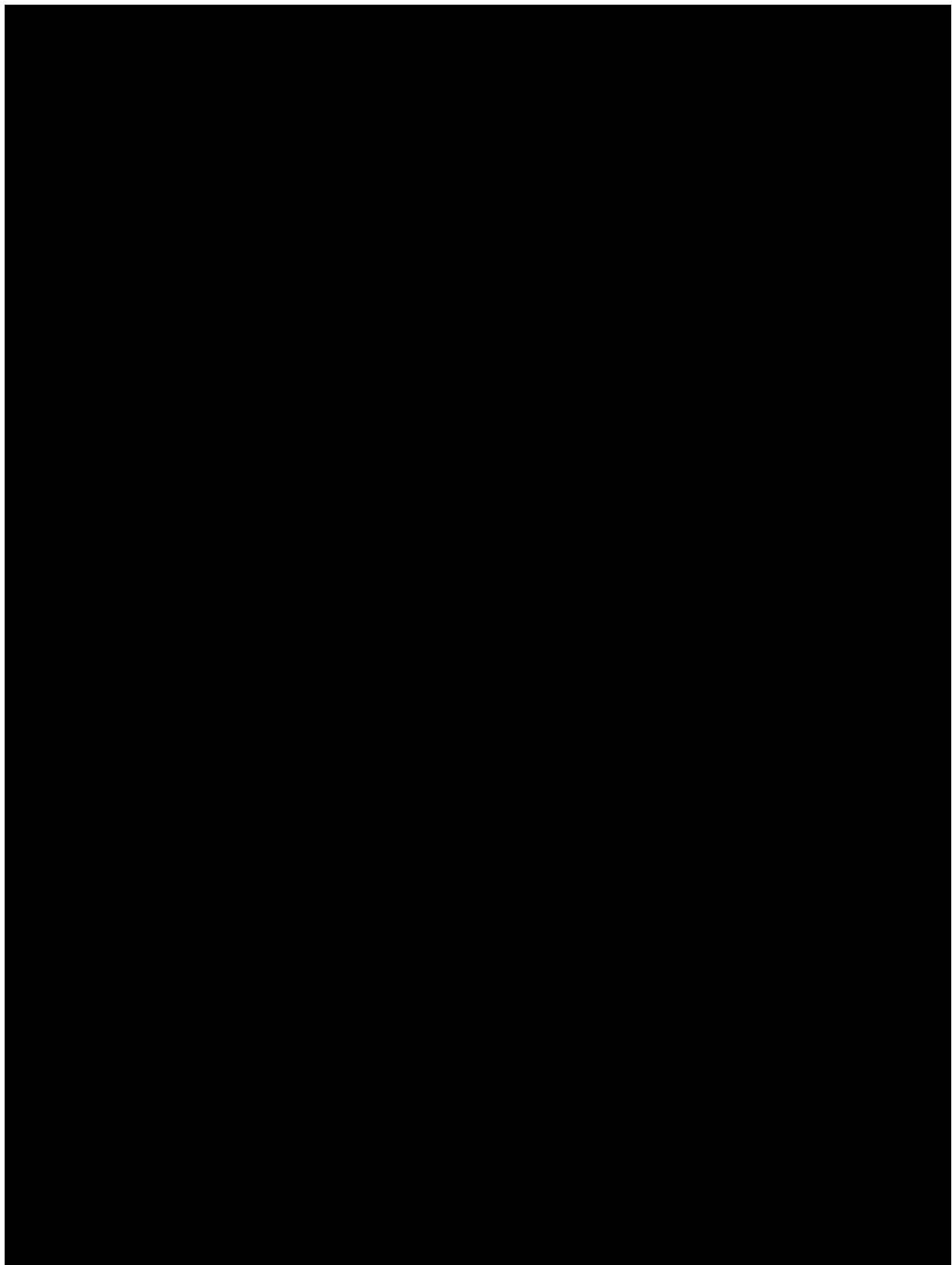


General Budget Overview

Budget	Federal Funding Request	Matching Funds (Cash)	Matching Funds (In-Kind)	Budget TOTAL	Last Mile Allocation	Middle Mile Allocation	Allocated TOTAL
Network & Access Equipment (switching, routing, transport, access)				\$44,411,212		\$44,411,212	\$44,411,212
Outside Plant (cables, conduits, ducts, poles, towers, repeaters, etc.)				\$0		\$0	\$0
Buildings and Land – (new construction, improvements, renovations, lease)				\$0		\$0	\$0
Customer Premise Equipment (modems, set-top boxes, inside wiring, etc.)				\$0		\$0	\$0
Billing and Operational Support Systems (IT systems, software, etc.)				\$256,834		\$256,834	\$256,834
Operating Equipment (vehicles, office equipment, other)				\$0		\$0	\$0
Engineering/Professional Services (engineering design, project management, consulting, etc.)				\$27,815,591		\$27,815,591	\$27,815,591
Testing (network elements, IT system elements, user devices, test generators, lab furnishings, servers/computers, etc.)				\$0		\$0	\$0
Site Preparation				\$0		\$0	\$0
Other				\$0		\$0	\$0
TOTAL BROADBAND SYSTEM:	\$50,593,551	\$0	\$21,890,086	\$72,483,637	\$0	\$72,483,637	\$72,483,637
Cost Share Percentage:	69.80%	0.00%	30.20%				

OUTSIDE PLANT		
		Match (Cash/In-kind)
BUILDINGS		
CUSTOMER PREMISE EQUIPMENT		
BILLING SUPPORT AND OPERATIONS SUPPORT SYSTEMS		
		Match (Cash/In-kind)
OPERATING EQUIPMENT		
PROFESSIONAL SERVICES		

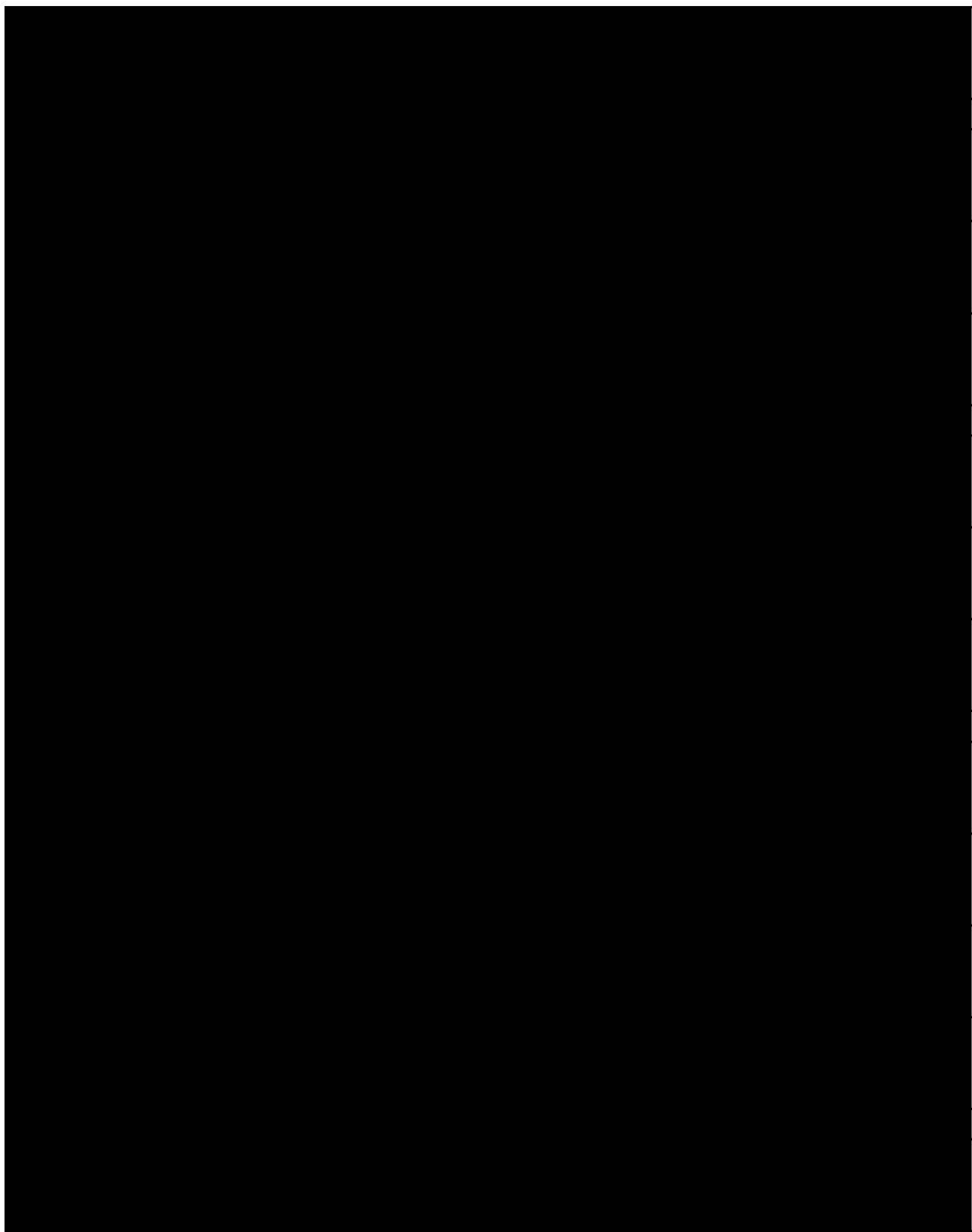


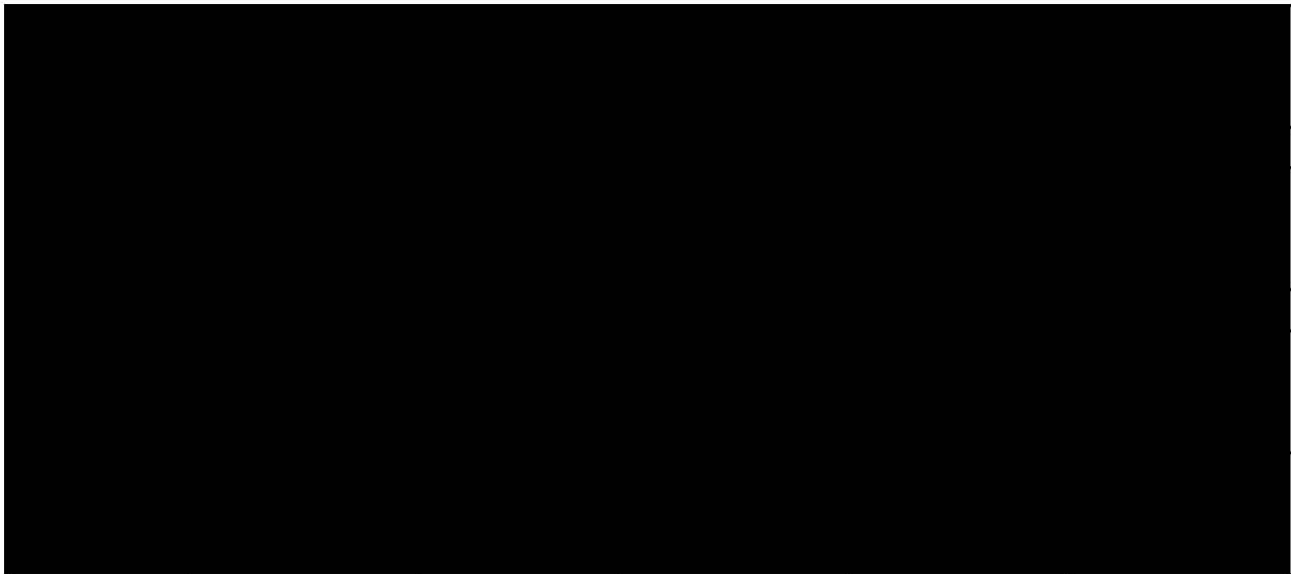
TESTING		
		Match (Cash/In-kind)
OTHER UPFRONT COSTS		
Site Preparation		

DETAIL OF PROJECT COSTS

PLEASE COMPLETE THE TABLE BELOW FOR THE DIFFERENT CATEGORIES OF EQUIPMENT THAT COMPLETING THE PROJECT. EACH CATEGORY SHOULD BE BROKEN DOWN TO THE APPROPRIATE UNIT COST

Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation
			\$44,411,212	\$0	\$44,411,212





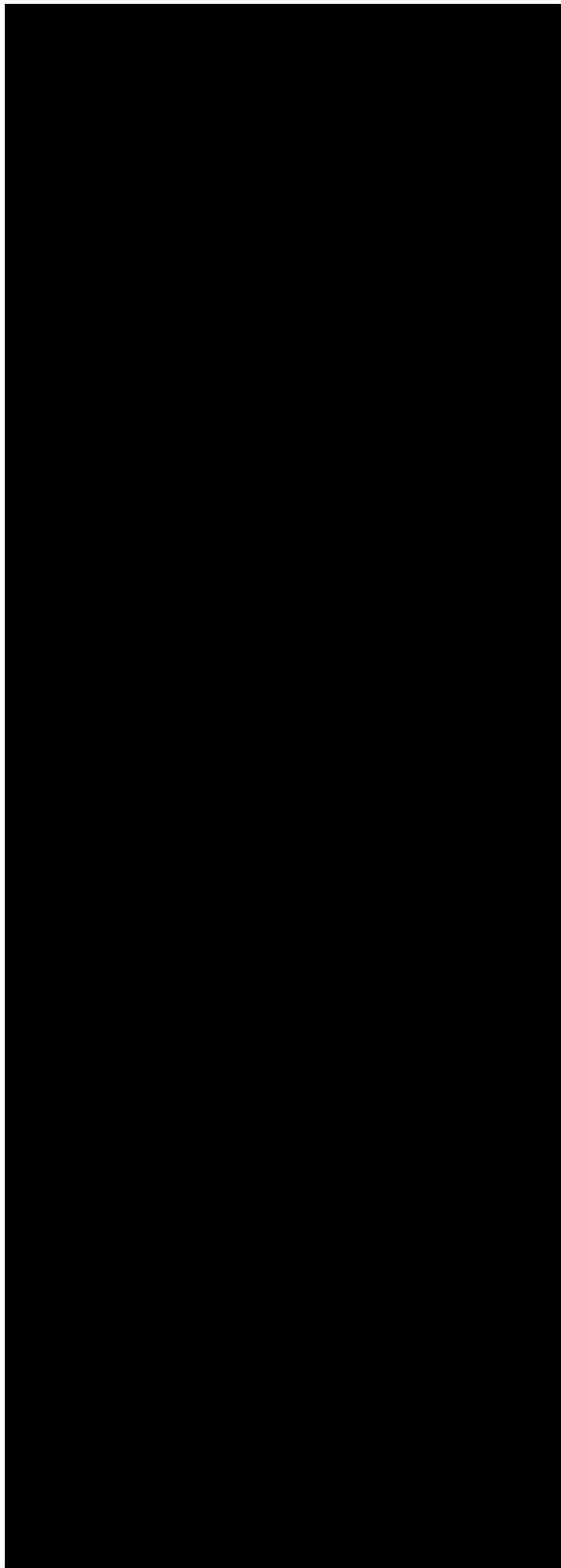
			\$0	\$0	\$0
Cash Match Percentage	Unit Cost	No. of Units	Total Cost	Last Mile Allocation	Middle Mile Allocation
			\$0	\$0	\$0
			\$0		
			\$0		
			\$0		
			\$0		
			\$0		
PROJECT TOTAL:			\$72,483,637	\$0	\$72,483,637

SF-424C Cross-check Totals	
1. Admin and Legal	\$165,000
2. Land, structures	\$0
3. Relocation expenses	\$0
4. Architectural and engr.	\$24,288,492
5. Other archit. and engr.	\$3,362,099
6. Inspection fees	\$0
7. Site work	\$0
8. Demolition/removal	\$0
9. Construction	\$0
10. Equipment	\$44,668,046
11. Misc.	\$0

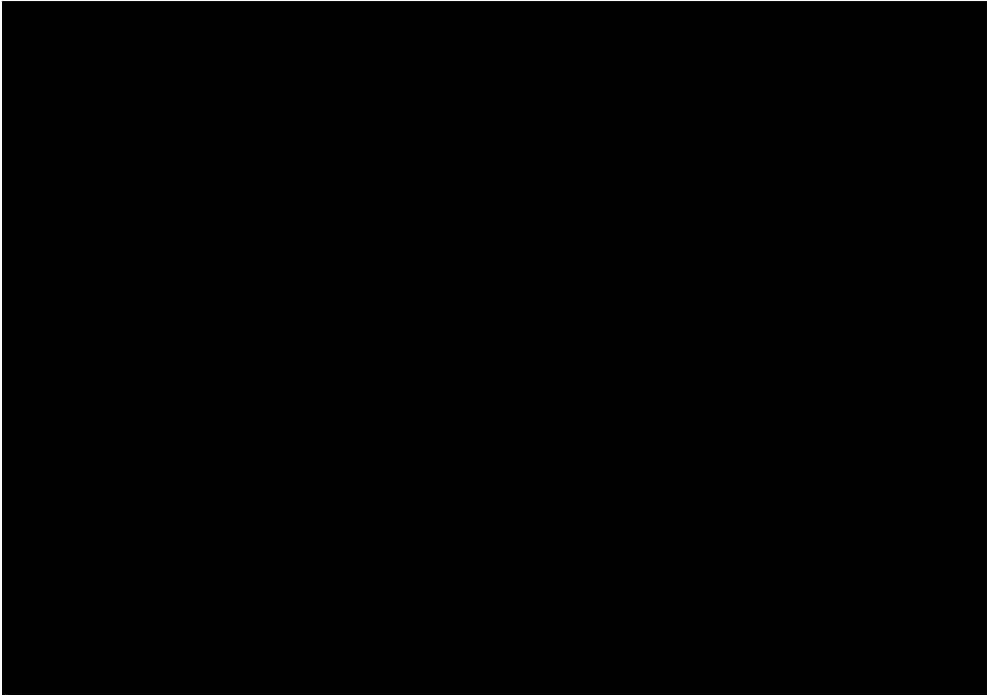
Matchi
Federal Funding I
Cash Match Cont
In-kind Match Co

WILL BE REQUIRED FOR
E LEVEL FOR IDENTIFYING

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Support of Reasonableness

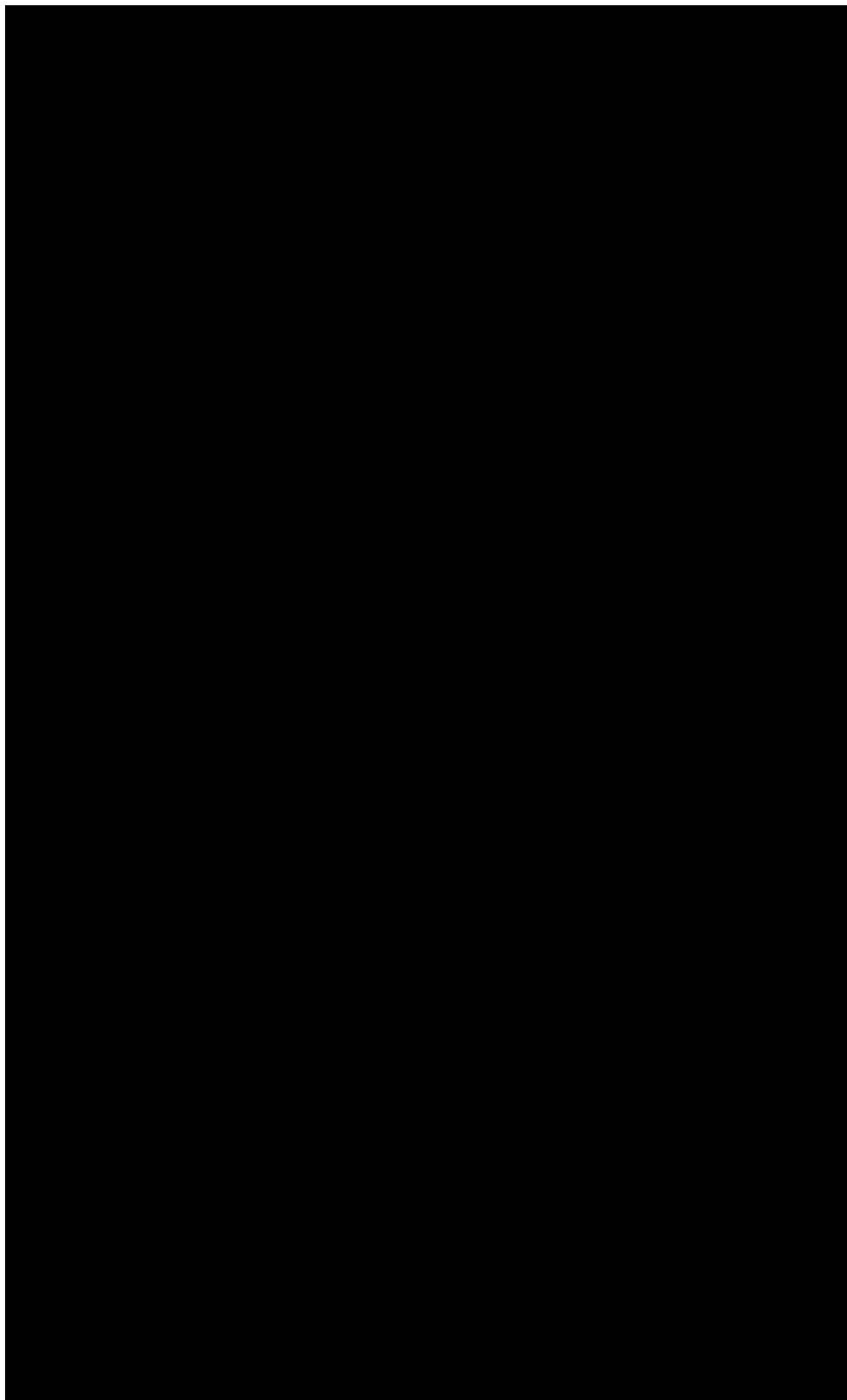


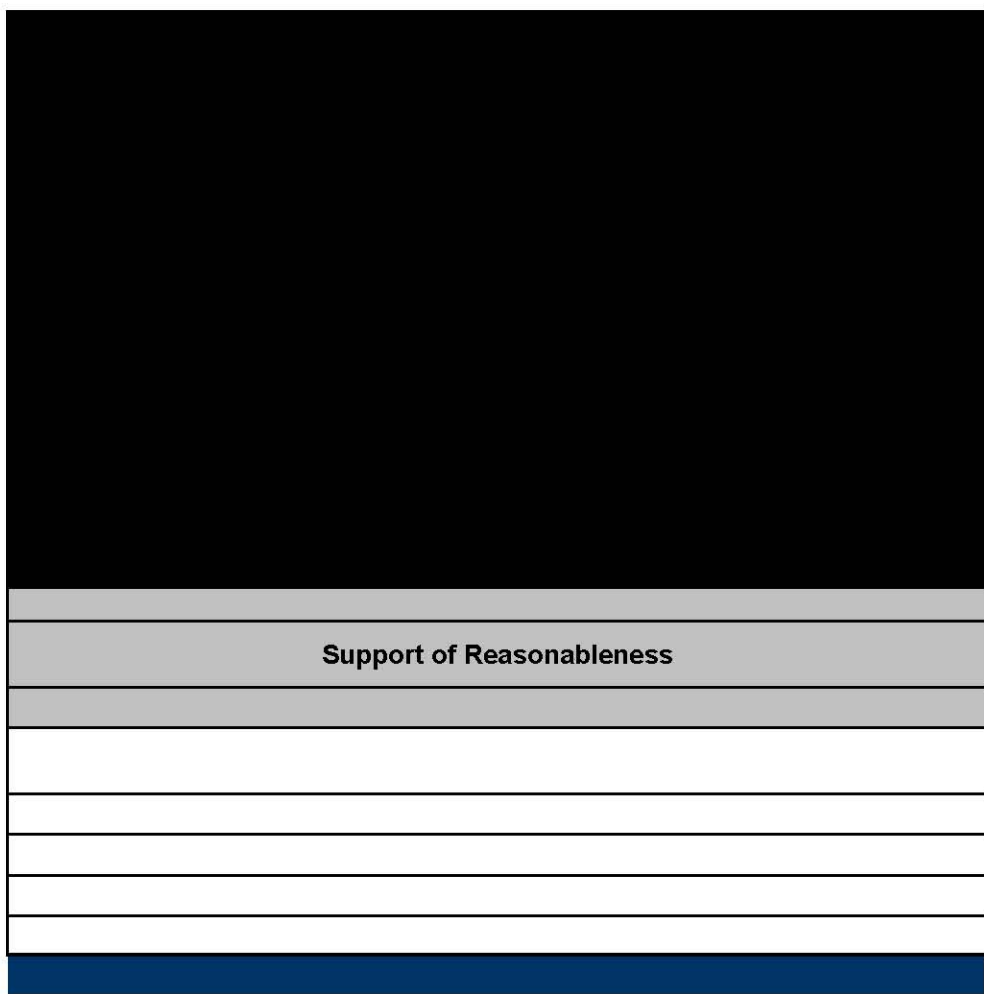
Support of Reasonableness



Support of Reasonableness







Public Safety, Public Access, Joint

**General Budget
Overview Total**

\$0

Public Safety

Public Safety

Public Safety

Public Access

Public Access

Public Access

Public Access

Public Access

Public Safety

Public Safety

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