



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/17/2010 4:47:08 PM		Easygrants ID: 5367	
Funding Opportunity: Public Computer Centers		Applicant Organization: MONTEREY, COUNTY OF	
Task: Submit Due Diligence - PCC Applications		Applicant Name: Mr. Hamish Anthony Tyler	

Uploads

The following pages contain the following uploads provided by the applicant:

Upload Name
Round 2 PCC Due Diligence Documentation

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system



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MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Garry Bousom, Associate Superintendent
Legal Name of Applicant Monterey County Office of Education
EasyGrants ID 5367

Memo Date: 08/17/10

Re: Revised Response to the Legal Name of the Applicant, Questions 40 and 44, the PCC Detail, and Other Metrics Included on BTOP Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to the legal name of the applicant, questions 40 and 44, the PCC detail, and other metrics of our organization’s BTOP application (EasyGrants ID 5367), as follows:

Legal Name of Applicant
Please see the revised response below.

The legal name of this applicant is the Monterey County Office of Education.

Question 40: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	\$3,631,495
Total Match Amount	\$2,118,801
Total Budget	\$5,750,296
Match Percent	36.8%

Question 44: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on August 10, 2010, supersedes the budget narrative in question 44 of the original application.

Public Computer Center Detail

Please see the revised response below.

As described in the PCC Detail spreadsheet submitted on August 17, 2010, the project will provide 155 Mbps service between the main campus and King City campus of Hartnell College and 1.54 Mbps service between the main campus and the PCC at the Alisal campus of Hartnell College.

Other Metrics

Please see the revised response below.

Length of Project:	2 years
People to be Trained PER YEAR:	10,297
Hours of Teacher-Led Training PER YEAR:	404,166
Upgraded Centers:	26
New Centers:	3
Current Workstations:	595
Upgraded Workstations:	347
New Workstations:	212
Total Workstations:	807
(Direct) Jobs Created:	16
Current Weekly Users:	10,922
Proposed Weekly Users:	16,286
Additional Users Weekly:	5,364
Change in Hours Open to Public:	302
Total MSIs:	1

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

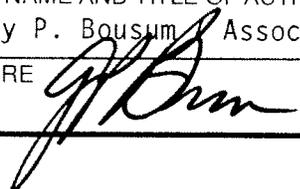
AWARD NUMBER AND/OR PROJECT NAME

Monterey County Office of Education/Media Center

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Garry P. Bousum Associate Superintendent

SIGNATURE



DATE

6-28-10

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

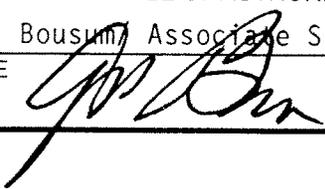
As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

NAME OF APPLICANT	AWARD NUMBER AND/OR PROJECT NAME
Monterey County Office of Education/Media Center	
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Garry P. Bousum, Associate Superintendent	
SIGNATURE	DATE
	6-28-10

17.2 Government and Key Partnerships

The Monterey County Office of Education has six partners for this proposed project. Two of the partners, California State University, Monterey Bay, and Hartnell College, will have very substantial roles in the implementation of this project: with the Monterey County Office of Education, these major partners will manage 91% of the project's federal support.

The additional partners are the Monterey County Free Libraries, The Community Information Center, The National Steinbeck Center and the Boys and Girls Clubs of Monterey County.

The attached letters of commitment document the participation of each these partners. Hartnell College's letter documents a substantial match of \$510,121, of which \$440,050 is provided by state and local bond funds authorized by the Budget Act of 2006 (Chapter 47, Statutes of 2006). The College will provide the balance of the match from local operating resources. The Detailed Budget also documents this matching contribution.

The additional partners also have committed to provide matching support, as indicated in their letters (attached) and the Detailed Budget.

Finally, we have attached several letters of support from leaders of community businesses and other organizations that will participate in the project's Broadband Partners activities. These letters represent only the beginning of participation in these activities, which are discussed elsewhere in this application.



BOYS & GIRLS CLUBS
OF MONTEREY COUNTY

March 5, 2010

RE: Support of Broadband Technology Opportunities Program

To whom it may concern:

This letter is written in support of the Monterey County Office of Education's proposal to the Broadband Technology Opportunities Program (BTOP). Increasing broadband access throughout our communities is an important resource to help stimulate a better educated community and skilled workforce.

The mission of the Boys and Girls Club of Monterey County is to inspire and empower our youth into realizing their full potential to become responsible, healthy productive and successful citizens. Over 4,000 Monterey County youth between 6 to 18 years old hold Club Memberships with well over 500 engaging in our two Clubs on a daily basis. Knowing the importance of having computer literacy and skills to be successful in 21st century, our Clubhouses are equipped with Technology Centers providing access to computers and award-winning programming to help our youth achieve academic success and workforce readiness skills.

With participation in the Central Coast Alliance for Broadband Access and with resources made available through a BTOP investment, we are confident we can expand our Technology Centers to not only benefit youth in our Membership but the community at large as well. With this partnership and investment, we can bring our Technology Centers up to date to accommodate the increased access while ensuring the equipment and connectivity of the Centers will also have the instructional capacity to help our youth and adults increase their level of education, workforce readiness, employment and career advancement.

We look forward to this opportunity to partner to achieve the goals of the Broadband Technology Opportunities Program to directly benefit our communities. Please feel free to contact me with any questions.

Sincerely,

Donna Ferraro
President/CEO
Boys and Girls Club of Monterey County
Email: dferraro@bgcmc.org

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Salinas Unit

85 Maryal Drive
Salinas, CA 93906
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www.bgcmc.org



United Way



CALIFORNIA STATE UNIVERSITY
Monterey Bay

Office of the Provost and
Vice President for Academic Affairs
100 Campus Center
Seaside, CA 93955-8001
831-582-3680
Fax 831-582-3558

March 11, 2010

The Honorable Secretary Larry Strickling
Assistant Secretary
National Telecommunications Information Administration
US Department of Commerce
Washington, DC 20230

Dear Mr. Secretary,

The University Corporation at Monterey Bay, on behalf of California State University, Monterey Bay (CSUMB), is partnering with the Monterey County Office of Education to provide digital literacy, workforce development and media production skills for the economically underserved and disenfranchised populations at key locations in our region. Our University, a designated Hispanic-Serving Institution under US Department of Education's definition, has a well-regarded history for working with our local schools and communities.

Our faculty, staff and students are committed to actualizing the founding vision of our campus, which is to serve the working class and historically undereducated and low-income populations, such as those represented in the projects in this grant application.

CSUMB's Service Learning Institute, which integrates justice, diversity and social responsibility through service learning has received the Presidential Award as part of the President's Higher Education Community Service Honor Roll. Since 2006, CSUMB has operated a Community Learning Center in the Salinas Chinatown neighborhood—one of two sites in Monterey County identified as having a high concentration of homeless individuals with over 450 people coming to the area for services. Along with the CommUnity Garden, also started by CSUMB, the Community Learning Center was the first positive investment made in the neighborhood in almost two decades.

The Learning Center offers a job training and computer literacy program, providing formerly homeless and marginalized individuals with a sheltered, nurturing training program to help them re-gain the skills needed to re-enter society. To date, over 50 people have gone through the job training programs. In the most recent cohort, 76 percent of the graduates have found employment. Working with minimal equipment -- four desk-top and three laptop computers, which are now over 4 years old—the

HARTNELL COLLEGE



411 CENTRAL AVE.
SALINAS, CA 93901

www.hartnell.edu

DR. PHOEBE K. HELM
SUPERINTENDENT/PRESIDENT

831-755-6900
FAX: 831-753-7941
CELL: 831-235-5714
phelm@hartnell.edu

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Student Trustee
ARMANDO CORTES

March 9, 2010

Broadband Technology Opportunities Program
NTIA
U.S. Dept. of Commerce
1401 Constitution Avenue, NW
HCHB, Room 4887
Washington, DC 20230

To Whom It May Concern:

Hartnell College is pleased to partner on the BTOP grant for Public Computer Centers. This access is critical to our ability to be successful as an educational institution and is essential in our region with the large percentage of citizens living at or below poverty level. All three of our computer centers are located in pockets of high poverty. King City area and the Alisal community both have a poverty rate of 18%, considerably higher than the national average.

As of January 2008 (Salinas Valley 2020) expertise in computer applications and software training was identified as the second top skill needed by the workforce of tomorrow over the next five years.

We are able to provide a 30% match of \$510,121 towards the program. Of this, \$440,050 is cash provided by state and local bond funding and \$70,070 is in-kind staffing provided by the college from state funding. Because this work is so central to our mission, we are able to commit to sustaining the programs. Our three sites are open to the public and maintained and staffed as part of our college program. Technology is key to our educational programs and updating and development of our computer centers is a high priority.

We appreciate your serious consideration of this proposal and we will do our best to insure that any funds received are invested wisely.

Sincerely,

Phoebe K. Helm
Superintendent/President

MONTEREY COUNTY



FREE LIBRARIES

JAYANTI G. ADDLEMAN
COUNTY LIBRARIAN

188 Seaside Circle, Marina, CA 93933
831-883-7573 FAX: 831-883-7574
E-mail: addlemanjg@co.monterey.ca.us
www.montereycountyfreelibraries.org

March 5, 2010

Dear Representative,

Monterey County Free Libraries (MCFL) commits to be a sub-recipient of the Monterey County Office of Education's Broadband Technology Opportunities Program (BTOP) grant by seeking funds to hire a full-time Supervising Librarian, specializing in technology, for a period of two years. This staff person will be actively engaged in providing direct service to the public through the Mobile Digital Media Lab, also a component of this BTOP grant. This staff person will also enhance the library system's internal expertise and will dedicate time to increase public access to technology and accelerate the library's objectives of serving our patrons through high-speed bandwidth and current and reliable hardware and software.

Additionally, MCFL will support the collaborative's objectives by purchasing and implementing software that will allow the library to catalog, archive and make accessible, over the web, the digital media created through the Mobile Digital Media Lab, also a component of this BTOP grant.

Monterey County Free Libraries is requesting funds totaling \$163,320.80 and will contribute an additional \$58,170 of in-kind staffing to make this Broadband Technology Opportunities Program a successful and highly participatory collaboration.

Sincerely,

A handwritten signature in black ink that reads "Jayanti Addleman". The signature is written in a cursive style.

Jayanti Addleman
County Librarian



Monterey County Office of Education

Leadership, Support, and Service to Prepare All Students for Success

*Dr. Nancy Kotowski
County Superintendent of Schools*

March 12, 2010

The Honorable Secretary Larry Strickling
Assistant Secretary
National Telecommunications Information Administration
United State Department of Commerce
Washington, D.C. 20230

Dear Secretary Strickling:

The Monterey County Office of Education is committed to the successful implementation of our project, "Central Coast Broadband Consortium Public Computing Alliance," for which we have applied to the Broadband Technology Opportunity Program for support.

Established more than 150 years ago by California's Constitution, the Monterey County Office of Education provides vital resources to support the county's twenty-four school districts and three postsecondary institutions: Hartnell and Monterey Peninsula Colleges, and the California State University, Monterey Bay.

Monterey County is a region of great demographic, economic, and cultural diversity. These forces create communities with unique needs. By looking at critical issues and sharing resources, the dedicated professionals of the Monterey County Office of Education work to address these needs.

Many of our services are focused on Monterey County's large vulnerable population of Hispanic and Latino individuals, many of whom have low academic achievement and incomes. Several of the county's schools have been designated as "persistently low-achieving, and the county's unemployment rate are among the highest in the nation.

Our partners in this proposed project include Hartnell College, California State University, Monterey Bay, the Monterey County Free Libraries and several community organizations. Our office and each of these partners is committed to expanding the access of all residents of Monterey County to the broadband Internet, and providing the training they require to use this resource for personal growth, community interaction and economic development.

This project will provide a range of training to prepare residents for productive uses of the broadband Internet. The programs to be provided by the Monterey County Office of Education and our partners address all levels of computer and Internet literacy, all age groups and multimedia applications. The Monterey County Office of Education emphasizes our career technical education program, which focuses on entry-level careers in multimedia production for the broadband Internet. California's Career Technical Education program has provided substantial investment in our development of this program and we have established productive working relationships with the related programs of our postsecondary partners. With timely support from the Broadband Technology Opportunity Program, we are ready to participate effectively in the national agenda for creating jobs and strengthening the economy.

Sincerely,

Steve Nejasnich, Assistant Superintendent
Administration & Student Services



March 11, 2010

Mr. Hamish Tyler
Media Center for Art, Education and Technology
Monterey County Office of Education
901 Blanco Circle
Salinas, CA 93901

Dear Hamish,

The National Steinbeck Center is eager to partner with the Monterey County Office of Education on the **Broadband Technology Opportunity Program** and wishes to enthusiastically support your grant application for funding. The project, which will provide broad access to the internet, will benefit Monterey County immensely.

For the thousands of local residents, many of whom are students, teachers and scholars, who visit our museum each year, the technology can deepen their experience and link them to other related resources that exist in museums throughout the state, and eventually throughout the country. This will help make our museum more relevant to an increasingly technologically savvy population and will likely lead to the development of new, innovative educational resources. As the sole museum in the Salinas Valley, we look forward to the opportunity of working in collaboration with other museums and historical institutions to share information, resources and best practices. This will strengthen our institution and the whole network of organizations and institutions involved. And finally, as a national museum, we have constituents who live all over the world and technology will allow us to keep our constituents engaged, even when physical distance precludes regular access to our museum.

The National Steinbeck Center is committed to covering the cost of the staff salary and fringe benefits to maintain the new equipment and to pay for a portion of the cost of hiring an outside contractor to install the equipment and to maintain and update the software throughout the year. The total amount of our matching contribution will be \$28,428.00.

The National Steinbeck Center and the Monterey County Office of Education have enjoyed a long standing relationship and I look forward to working with you and the other participating organizations on this project, should the funding be awarded.

Sincerely,

A handwritten signature in cursive script that reads "Colleen Bailey".

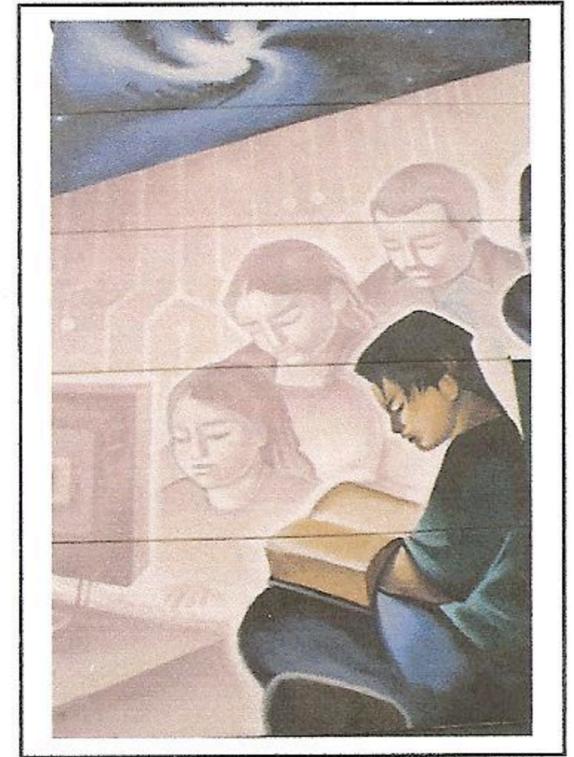
Colleen Bailey
Executive Director

A Better American.Org

A project of the Community Information Center

P.O. Box 2182
Salinas, CA 93902-2182
USA

Phone: 408-406-0665
Email: info@abetteramerican.org
www.AbetterAmerican.Org



To Whom it May Concern:

We are a recently formed organization launched to bridge the digital and educational divide in Monterey County. At the Community Information Center, we believe the empowerment of Latino and immigrant parents will result in a better future for their children, the new Americans of this country, and we are convinced this empowerment can be done through increased use of the Internet. The Broadband Technologies Opportunities Program offers a great chance to make our dream of increased Internet access become a reality.

We are very excited to be a part of the Central Coast Alliance for Broadband Expansion in their application for a BTOP grant, as we can merge our energies to bring about the digital change we need in this community. A largely rural and agricultural county, Monterey County is home to more than 400,000 people, 52 percent of whom are Latino. The Latino community is largely concentrated along the Salinas Valley, the Salad Bowl of the World. Because of high poverty rates and a high number of English learners, the Salinas Valley is also home to several schools in California's 5 percent list of persistently low achieving schools. Parents who back in their home country barely finished elementary school often lack the necessary information to help their children with their schooling.

At the Community Information Center, we believe in giving parents the tools they need to become engaged in their children's education, and we feel the goals of the Alliance, which seeks to expand Internet access to South Monterey County, are perfectly aligned with those of our organization. With the combined forces of the Monterey County Board of Education and other groups participating in this alliance, we can increase Internet access and, as a byproduct, raise the educational expectations and opportunities for thousands of Latino children along the Salinas Valley. We are committing to share our expertise and energies to help the Alliance reach its goals, and we're also committing \$61,421 toward the implementation of the BTOP grant.

Sincerely,

A handwritten signature in black ink, appearing to read 'Claudia Meléndez', written over a horizontal line.

Claudia Meléndez
Co-founder

Center also serves as a drop-in resource for both the homeless receiving services in Chinatown, and for the 200+ families living in the adjacent low-income housing projects. The Center receives over 60 drop-in visitors per week.

In addition, the CSUMB Community Learning Center serves as the base for the Peter Maurin Work Coop, which is made up of formerly homeless people who produce custom silk-screened shirts and bags. The Learning Center provides them with access to on-line marketing opportunities. Support from this grant application will allow the Learning Center to install 16 new computers, extend its hours of operation from the current 24 to 40 weekly.

For the second project in this partnership with MCOE, our University's Teledramatic Arts & Technology Program (TAT), which focuses on film, video, audio and multimedia production, will provide training, workshops, media screenings and festivals for children and young adults at K-12 schools, social service agencies, arts and cultural organizations, and community centers. With funds from this grant, TAT will offer 515 Teens annually—most of whom are minorities (Hispanic, Afro-American and Asian)—with opportunities to have hands-on digital media training so that they may gain digital literacy skills and self-confidence—and hopefully ignite their interest in pursuing higher education.

Our region has one of the highest concentrations of gang-related activities and crimes in our nation. This project will provide our youth with positive alternatives: Media Production Workshops, Mentoring with College Students and Producers, and Community Media Screenings and Festivals.

Along with the MCOE, our University makes every effort to provide our community with meaningful and enlightened approaches to serve the needs and benefit our local population. Support from the NTIA's Public Computing Center program will help us to continue our commitments so that we may succeed in offering unique and valuable educational opportunities to all.

Thank you for your interest, and if I may be of further assistance, please contact me.

Sincerely,



Kathryn Cruz-Urbe
Provost and Vice President, Academic Affairs
California State University, Monterey Bay



CALIFORNIA
DEPARTMENT OF
EDUCATION

JACK O'CONNELL

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

May 12, 2010

Dear County Chief Business Officials:

2010-11 APPROVED INDIRECT COST RATES

As the cognizant agency authorized by the United States Department of Education to approve California kindergarten through twelfth grade (K-12) local educational agency (LEA) indirect cost rates, the California Department of Education (CDE) has reviewed the 2008-09 standardized account code structure (SACS) expenditure data and has finalized the approved indirect cost rates. The rates are for use, as allowable, with 2010-11 federal and state programs.

Approved Indirect Cost Rates

Please share the enclosed listing with the school districts and joint powers agencies (JPAs) in your county. The indirect cost rates are also posted on our Web page at <http://www.cde.ca.gov/fg/ac/ic/>.

Indirect Cost Rates for JPAs

As a reminder, because JPAs do not generally meet the guidelines for receiving approved indirect cost rates, they are not given an approved rate unless it is requested during the SACS data submission process. For further information on indirect cost rates applicable to JPAs, including the guidelines that must be met to receive an indirect cost rate, see Procedure 805 of the *California School Accounting Manual* which is available on our Web page at <http://www.cde.ca.gov/fg/ac/sa/>.

Charter School Indirect Cost Rates

The approved 2010-11 indirect cost rates for charter schools are also posted on our Web page at <http://www.cde.ca.gov/fg/ac/ic/>. Please share them with the applicable school districts and charter schools.

Statewide Indirect Cost Rates

The 2010-11 statewide average indirect cost rates for the Food Service and Adult Education programs are as follows:

4.44% Food Service
4.35% Adult Education

For these programs, California *Education Code* sections 38101(c) and 52616.4(a)(3), respectively, limit school district indirect costs to amounts derived using the lesser of a school district's indirect rate or the program's statewide average indirect cost rate. Each district should compare these statewide rates with their individual indirect cost rate to determine the lesser rate for use with these programs. Please note that the statewide average rate for Adult Education is provided for the benefit of any adult education program not affected by flexibility provisions of Senate Bill 4 of the 2009-10 Third Extraordinary Session (SBX3 4) (Chapter 12, Statutes of 2009), currently in effect for fiscal years 2008-09 through 2012-13.

A listing showing the statewide rates for the last five years is also available on the Web page previously referenced for indirect cost rates.

SACS Query Page

To aid staff in identifying the allowable indirect cost rates for various programs, the SACSQuery system available on our Web page at <http://www.cde.ca.gov/fg/ac/ac/index.asp> includes this information for most programs.

If you have any questions regarding indirect cost rates, please contact our office at 916-322-1770, or by e-mail at sacsinfo@cde.ca.gov.

Sincerely,

Peggy O'Guin, Administrator
Financial Accountability and Information Services

California Department of Education
1430 N Street
Sacramento, CA 95814

Last Reviewed: Thursday, May 13, 2010

California Department of Education (CDE) - School Fiscal Services Division

2010-11 Restricted Indirect Cost Rates for K-12 Local Educational Agencies (LEAs) - Five Year Listing

Address questions to sacsinfo@cde.ca.gov, or call 916-322-1770.

As of April 28, 2010

C = County
D = District

CA = Common Administration
J = Joint Powers Agency

					----- APPROVED RATES -----				
					For use with state and federal programs, as allowable, in:				
County Code	LEA Code	Type	LEA Name	2006-07 (based on 2004-05 expenditure data)	2007-08 (based on 2005-06 expenditure data)	2008-09 (based on 2006-07 expenditure data)	2009-10 (based on 2007-08 expenditure data)	2010-11 (based on 2008-09 expenditure data)	
24	65649	D	Ballico-Cressey Elementary						
24	65680	D	El Nido Elementary	6.15%	1.33%	7.36%	8.05%	4.32%	
24	65698	D	Hilmar Unified	4.37%	5.62%	7.45%	9.02%	8.48%	
24	65722	D	Le Grand Union Elementary	7.83%	8.65%	5.37%	6.95%	6.63%	
24	65730	D	Le Grand Union High	4.85%	4.57%	5.01%	7.49%	5.56%	
24	65748	D	Livingston Union	5.93%	1.03%	1.37%	5.58%	5.44%	
24	65755	D	Los Banos Unified	5.25%	8.26%	8.40%	4.06%	4.32%	
24	65763	D	McSwain Union Elementary	4.58%	5.80%	6.01%	4.01%	4.73%	
24	65771	D	Merced City Elementary	3.55%	4.55%	5.33%	4.11%	1.95%	
24	65789	D	Merced Union High	6.33%	4.19%	4.20%	5.51%	4.97%	
24	65813	D	Plainsburg Union Elementary	8.44%	8.96%	7.65%	7.72%	3.63%	
24	65821	D	Planada Elementary	7.83%	2.87%	2.04%	4.33%	7.11%	
24	65839	D	Snelling-Merced Falls Union Elem.	6.66%	6.75%	4.32%	5.82%	7.72%	
24	65862	D	Weaver Union Elementary	2.80%	5.73%	5.11%	2.65%	3.50%	
24	65870	D	Winton Elementary	7.61%	7.63%	8.02%	5.13%	2.72%	
24	73619	D	Gustine Unified	4.94%	1.96%	3.19%	5.00%	4.92%	
24	73726	D	Merced River Union Elementary	5.32%	3.69%	6.31%	5.42%	4.08%	
24	75317	D	Dos Palos Oro Loma Joint Unified	5.67%	5.63%	6.16%	5.88%	5.81%	
24	75366	D	Delhi Unified	8.08%	8.01%	4.44%	7.56%	7.37%	
24	76448	J	East Merced Co. Public Facilities Fin. Auth.	--	--	--	0.00%	0.00%	
25	10256	C	Modoc County Superintendent	7.46%	6.35%	3.54%	6.83%	9.80%	
25	65896	D	Surprise Valley Joint Unified	9.88%	9.16%	8.41%	7.83%	8.79%	
25	73585	D	Modoc Joint Unified	8.61%	4.55%	4.55%	5.67%	5.31%	
25	73593	D	Tulelake Basin Joint Unified	6.23%	10.24%	5.33%	2.08%	4.49%	
26	10264	C	Mono County Superintendent	14.40%	12.72%	13.37%	15.75%	19.93%	
26	73668	D	Eastern Sierra Unified	6.72%	9.25%	7.74%	7.64%	9.21%	
26	73692	D	Mammoth Unified	7.02%	2.96%	2.73%	6.00%	5.23%	
27	10272	C	Monterey County Superintendent	6.15%	5.64%	8.91%	9.86%	10.82%	
27	40105	J	Mission Trails ROP JPA	0.00%	0.00%	0.00%	0.00%	0.00%	
27	40576	J	Monterey County SELPA	0.00%	0.00%	0.00%	0.00%	0.00%	
27	65961	D	Alisal Union	3.63%	3.03%	4.47%	3.53%	3.07%	
27	65979	D	Bradley Union Elementary	12.99%	8.62%	7.28%	7.60%	7.50%	
27	65987	D	Carmel Unified	6.14%	6.70%	5.88%	7.47%	9.04%	
27	65995	D	Chualar Union	1.96%	8.46%	11.59%	8.34%	7.64%	
27	66027	D	Graves Elementary	5.74%	10.45%	10.23%	1.63%	0.97%	
27	66035	D	Greenfield Union Elementary	5.34%	8.02%	8.06%	6.05%	4.66%	
27	66050	D	King City Union	2.64%	3.63%	4.54%	5.57%	8.53%	
27	66068	D	King City Joint Union High	4.25%	7.24%	5.12%	3.20%	6.95%	
27	66076	D	Lagunita Elementary	0.57%	2.74%	8.39%	9.01%	8.25%	
27	66084	D	Mission Union Elementary	1.31%	2.31%	2.43%	4.45%	5.79%	
27	66092	D	Monterey Peninsula Unified	4.58%	3.95%	5.31%	5.25%	3.13%	
27	66134	D	Pacific Grove Unified	9.53%	9.64%	8.83%	2.57%	2.39%	
27	66142	D	Salinas City Elementary	7.80%	4.33%	5.91%	6.02%	6.32%	
27	66159	D	Salinas Union High	5.03%	4.91%	6.56%	5.34%	2.59%	
27	66167	D	San Antonio Union Elementary	1.16%	9.04%	8.25%	5.83%	6.85%	
27	66175	D	San Ardo Union Elementary	8.11%	15.32%	17.01%	8.14%	6.54%	
27	66183	D	San Lucas Union Elementary	6.43%	10.41%	7.09%	18.22%	17.36%	
27	66191	D	Santa Rita Union Elementary	5.07%	5.97%	3.84%	2.93%	2.86%	
27	66225	D	Spreckels Union Elementary	6.23%	5.42%	6.82%	7.35%	6.91%	
27	66233	D	Washington Union Elementary	5.44%	6.48%	5.47%	4.61%	6.09%	
27	73825	D	North Monterey County Unified	4.88%	3.98%	4.03%	4.99%	4.99%	
27	75150	D	Pacific Unified	3.24%	3.17%	4.25%	1.13%	2.30%	
27	75440	D	Soledad Unified	3.53%	3.36%	5.27%	5.37%	5.08%	
27	75473	D	Gonzales Unified	4.64%	6.44%	7.63%	6.95%	6.38%	
28	10280	C	Napa County Superintendent	11.35%	11.76%	6.08%	4.77%	7.39%	
28	66241	D	Calistoga Joint Unified	7.01%	4.62%	7.19%	5.69%	5.77%	
28	66258	D	Howell Mountain Elementary	5.62%	4.92%	6.66%	1.91%	1.00%	
28	66266	D	Napa Valley Unified	4.09%	5.10%	5.29%	3.85%	3.44%	
28	66282	D	Pope Valley Union Elementary	10.36%	4.84%	5.42%	4.56%	4.42%	
28	66290	D	Saint Helena Unified	5.21%	6.87%	4.42%	5.62%	4.85%	
29	10298	C	Nevada County Superintendent	8.43%	7.65%	8.12%	8.06%	6.48%	

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: 5367

Applicant: Monterey County Office of Education

Project Title: Central Coast Broadband Consortium Public Computing Alliance

SIR Questions

SIR Answers

SF-424A Object Class Category		General			Detail					
a. Personnel - List position, number of staff, annual salaries, % time spent on project		Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Program Coordinator	F - Program Coordinator		\$172,000		\$172,000	1	\$86,000	\$1		
Program Assistant	F - Program Assistant		\$80,000		\$80,000	1	\$40,000	\$1		
Assistant Producer	F - Assistant Producer		\$92,000		\$92,000	1	\$46,000	\$1		
Teacher (Master)	F - Teacher (Master)		\$120,000		\$120,000	1	\$60,000	\$1		
Teacher (1)	F - Teacher (1)		\$120,000		\$120,000	1	\$60,000	\$1		
Teacher (2)	F - Teacher (2)		\$120,000		\$120,000	1	\$60,000	\$1		
Subtotal			\$704,000	\$0	\$704,000					
b. Fringe Benefits - Include salaries and fringe rate.		Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Program Coordinator	F - Program Coordinator		\$75,680		\$75,680	1	\$86,000	\$1		
Program Assistant	F - Program Assistant		\$43,200		\$43,200	1	\$40,000	\$1		
Assistant Producer	F - Assistant Producer		\$49,680		\$49,680	1	\$46,000	\$1		
Teacher (Master)	F - Teacher (Master)		\$55,920		\$55,920	1	\$60,000	\$1		
Teacher (1)	F - Teacher (1)		\$55,920		\$55,920	1	\$60,000	\$1		
Teacher (2)	F - Teacher (2)		\$55,920		\$55,920	1	\$60,000	\$1		
Subtotal			\$336,320	\$0	\$336,320					
c. Travel - For significant costs, include details such as number and purpose of trips, destinations.		Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total		
Summit	F - Global Creative Economy Convergence Summit		\$6,000		\$6,000	4	\$1,500	\$6,000		
Conference	F - New Media Consortium Summer Conference	\$12,000		\$12,000	6	\$2,000	\$12,000	Please describe how you calculated the cost of this item. Please provide calculation assumptions behind this line item total	Provision for three persons to attend this conference each project year. See SIR response #22 for additional information.	
Conference	F - National Association of Broadcasters Conference, Las Vegas	\$9,000		\$9,000	6	\$1,500	\$9,000			
Professional Development	F - Prof. Dev: Sites visits to other BTOP - funded sites	\$4,800		\$4,800	6	\$800	\$4,800			
Local Travel	F - Local Travel: 5000 miles per year at 0.40 per mile x 2 years	\$8,000		\$8,000	100	\$80	\$8,000			
Professional Development	F - Prof. Dev: Summer Conference (teachers)	\$10,000		\$10,000	20	\$500	\$10,000	Please describe how you calculated the cost of this item. Please provide calculation assumptions behind this line item total	Provision for up to 20 short-term trips for professional development of teachers and trainers; average cost of \$500.	
Subtotal			\$49,800	\$0	\$49,800					
d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.		Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total		
Applicant Equipment										
Mobile Digital media Classroom	F - Mobile Digital Media Classroom: Vehicle & Equipment Classroom	\$550,000		\$550,000	1	\$550,000	\$550,000	Please provide a breakdown of vehicle cost and separate equipment items with quantities and unit costs	Cost based on a proposal from Intelligence, Inc., Malibu, CA. Final specifications will reflect competitive bids and selected features. We will provide the vendors proposal upon request.	
Fuel & Maintenance	F - Fuel & Maintenance	\$10,000		\$10,000	2	\$5,000	\$10,000	Please provide calculation assumptions that make up this line item total	Fuel: 100 miles/week x 50 weeks/year @ 55¢/mile X 2 years = \$5,500; MCOE Transportation Department's recommended preventative maintenance program: \$4,500	
License/Registration	F - License/ Registration	\$2,000		\$2,000	2	\$1,000	\$2,000	Please provide a description of this item	Estimate based on California Department of Motor Vehicles fees for multi-axle vehicles.	
Insurance	F - Insurance	\$20,000		\$20,000	2	\$10,000	\$20,000	Please describe service level purchased for \$10,000	Minimum liability insurance requirements for private passenger vehicles (California Insurance Code §11580.1b): \$15,000 for injury/death to one person; \$30,000 for injury/death to more than one person; \$5,000 for damage to property. Additional coverage to be negotiated with private insurance carrier based on final design of vehicle.	

User Equipment									
Computer Carrel Workstations	F - Computer Carrel Workstations (desktop computer, monitor, carrel desk, chair)	\$144,000	\$24,000	\$168,000	28	\$6,000	\$168,000		
				\$0			\$0		
Subtotal		\$726,000	\$24,000	\$750,000					
e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies									
	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total		
Outreach & Information Materials	F - Outreach & Information Materials - printing	\$24,000		\$24,000	24	\$1,000	\$24,000		
Training & Education Materials	F - Training & Education Materials - Printing, Software & Translation	\$24,000		\$24,000	24	\$1,000	\$24,000		
				\$0			\$0		
Subtotal		\$48,000	\$0	\$48,000					
f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.									
	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract		
Stipends	F - Stipends for CSUMB Service Learning Proj. Coord. / Site Supervisor	\$24,000		\$24,000	120	\$200	\$24,000	Please provide calculation assumptions behind this line item total (hours, hourly rate)	Service Learning Project Coordinator: 1080 hrs. @ \$18 = \$19,440; Site Supervisor: 253 hours @ \$18 = 4554
Stipends	F - Stipends for Educators with CSUMB Projects	\$10,000		\$10,000	80	\$125	\$10,000		
Stipends	F - Stipends for Career Tech Engineering Instruction	\$25,000		\$25,000	160	\$156	\$25,000	Please provide calculation assumptions behind this line item total (hours, hourly rate)	80 hours x 2 years = 160 hours @ \$156.25 (Quote by ComSol Engineering)
Outreach & Information Services	F - Outreach & Information Services (graphics, web design)	\$56,500		\$56,500	750	\$75	\$56,250	Please provide breakdown of cost components, unit quantities and unit costs.	Please see our detailed response to SIR Item #26
Subtotal		\$115,500	\$0	\$115,500					
g. Construction - If applicable, list construction costs									
	Description	Federal Support	Matching Support	Total					
Plans	F - Refurbishing Architectural Plans		\$69,300	\$69,300				Please detail how you calculated the cost	Construction cost estimates were provided by consulting architect Dan Hogan Designs, and approved by the California Department of Education's Office of Public Schoo Construction. Please see also our response to SIR Item #37c.1
Permits	F - Building Permits		\$25,000	\$25,000				Please detail how you calculated the cost	(Please see above response.)
Supervision	F - Supervision (Labor)		\$220,640	\$220,640				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Forklift/crane	F - Forklift/crane		\$27,192	\$27,192				Please detail how you calculated the cost	(Please see above response.)
Clean-up Fees & Trash Hauling	F - Clean-up fees and trash hauling		\$10,000	\$10,000				Please detail how you calculated the cost	(Please see above response.)
Earth Work & Reinforcing Erosion Control	F - Earth work and reinforcing erosion control		\$85,000	\$85,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Structural Framing	F - Structural Framing		\$77,000	\$77,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Metal Handrails	F - Metal Handrails		\$20,000	\$20,000				Please detail how you calculated cost	(Please see above response.)
Insulation, Doors, Windows & Accastical Ceiling	F - Insulation, doors, windows & accastical ceiling		\$105,000	\$105,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Carpeting, Paint, Accessories, & Furnishings	F - Carpeting, paint, accessories & furnishings		\$102,000	\$102,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Elevator-handicap access	F - Elevator-handicap access		\$167,000	\$167,000				Please detail how you calculated cost	(Please see above response.)
Plumbing & Electrical Wiring	F - Plumbing & Electrical Wiring		\$100,000	\$100,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Bonds & Surveying	F - Bonds & Surveying		\$22,000	\$22,000				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Lighting/Sound Equipment plus Installation	F - Lighting/Sound Equipment plus Installation		\$130,868	\$130,868				Please detail how you calculated the cost (e.g., number of hours times hourly rate)	(Please see above response.)
Subtotal		\$0	\$1,161,000	\$1,161,000					
n. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.									
	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total		

Monterey County Office of Education							
h. Other	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Outreach	F - Outreach: Radio & Television Announcements	\$24,000		\$24,000	24	\$1,000	\$24,000
		\$7,500		\$7,500	1	\$7,500	
Outreach	F - Outreach: Website hosting, development software						\$7,500
		\$5,000		\$5,000	1	\$5,000	
Professional Development	F - Professional Development: Workforce Development Certification						\$5,000
Meals for CSUMB Project Participants	F - Meals for CSUMB Project Participants	\$16,000		\$16,000	80	\$200	\$16,000
Renovation	F - Renovation: MCOE Microwave Eastside (Chualar, Williams Hill)	\$0		\$0	0	\$0	\$0
<p>Please see our detailed response to SIR Item #26</p> <p>Please provide breakdown of cost components, unit quantities and unit costs that make up this line item total</p> <p>Please provide calculation assumptions for this line item total (people time, is it a fee?)</p> <p>Certification Fee by Human Capital Institute (www.hci.org): \$1,995; Strategic Workforce Planners Conference Registration: \$1,495; Estimated Travel Expenses: \$1,500.</p> <p>DELETED \$50,000</p> <p>Please provide breakdown of cost components, unit quantities and unit costs that make up this line item total</p>							
A - Community Information Center							
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
Instructors/coordinators	A - To teach Internet classes to Spanish-speaking parents, to develop content for the website	\$93,333	\$46,667	\$140,000	2	\$35,000	\$1
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
Laptop	A - laptop computers	\$907	\$453	\$1,360	2	\$680	\$1,360
LCD Projector	A - lcd projectors	\$533	\$267	\$800	2	\$400	\$800
User Equipment							
Laptop Computer	A - laptop computers	\$9,067	\$4,533	\$13,600	20	\$680	\$13,600
Printers	A - printers	\$333	\$167	\$500	2	\$250	\$500
e. Supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Printing	A - Printing class materials, manuals, etc.	\$3,333	\$1,667	\$5,000			\$0
Office Supplies	A -	\$1,333	\$667	\$2,000			\$0
Graduations	A - Costs associated with diplomas, celebrations of completion	\$2,000	\$1,000	\$3,000			\$0
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
Child Care	A - Various	\$8,000	\$4,000	\$12,000	1000	\$12	\$12,000
Web Design/Maintenance	A - Various	\$4,000	\$2,000	\$6,000		\$0	\$30,000
<p>Please provide total hours and hourly rate</p> <p>Web design: 55 hrs @ \$40 = 2200; \$75 monthly maintenance fee, 24 months: \$1,800</p>							
B - National Steinbeck Center							
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
Patrick Dunn	B - Guest Services Manager	\$0	\$7,000	\$7,000	1	\$35,000	\$0
Jordan Stoddard	B - Facilities Manager		\$4,576	\$4,576	1	\$22,880	\$0
b. Fringe Benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
Patrick Dunn	B - Guest Services Manager	\$0	\$1,120	\$1,120	1	\$35,000	\$0

Jordan Stoddard	B - Facilities Manager	\$0	\$732	\$732	1	\$22,880	\$0		
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total		
Applicant Equipment									
DVD Camcorder	B - Sony-Handycam DVD Camcorder	\$600		\$600	2	\$300	\$600		
Server	B - HP Proliant DL320G6 Server	\$1,309		\$1,309	1	\$1,309	\$1,309		
Memory Module	B - HP 1GB 1RX8PC3-10600E-9 Memory Module	\$105		\$105	3	\$35	\$105		
Cable	B - Mini SAS to Mini SAS 28 in. cable	\$29		\$29	1	\$29	\$29		
RPM	B - 146 GB 15K RPM SAS 3.5 in. DP HDD	\$718		\$718	2	\$359	\$718		
RPM	B - 500 GB MDL SATA 702K RPM 1 yr.	\$618		\$618	2	\$309	\$618		
DVD Rom kit	B - 9.5MM SATA DVD ROM kit	\$129		\$129	1	\$129	\$129		
Power Cord	B - 1.83M 10A C13-UL Power Cord	\$10		\$10	1	\$10	\$10		
Word	B - MS W2009 SRV STD ROK SW	\$722		\$722	1	\$722	\$722		
Router	B - Lyksys-EtherFast 4-Port Cable/DSL Router	\$174		\$174	3	\$58	\$174		
Controller	B - HP P212/ZM Smart Array Controller	\$199		\$199	1	\$199	\$199		
User Equipment									
Laptop Computer	B - Compaq-Presario laptop w/ Intel Processor	\$380		\$380	30	\$380	\$11,400		
Printer	B - HP LaserJet Color Printer	\$640		\$640	2	\$320	\$640		
Table	B - Adjustable classroom tables for laptop use	\$5,235		\$5,235	15	\$349	\$5,235		
Chairs	B - Versa stack chairs	\$1,710		\$1,710	30	\$57	\$1,710		
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract		
Computer Maintenance	B - Alvarez Technology Co.	\$15,000	\$15,000	\$30,000	200	\$150	\$30,000		
C - California State University, Monterey Bay									
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Enid Baxter Blader	C - Co-Principal Investigator at CSUMB; Coordinate and oversee all aspects of the workshops, curriculum, community outreach and project events with the MCOE, the SoMoCoCAT, the high schools, community centers and social services agencies	\$18,311		\$18,311	1	\$70,427	\$0		
Arlene Krebs	C - Co-Principal Investigator at CSUMB; Oversee CSUMB's role as a sub recipient for this grant, coordinate among the two CSUMB projects and the lead agency MCOE; reporting required by the MCOE and the NTIA	\$22,605		\$22,605	1	\$75,350	\$0		
Chris Carpenter	C - Media Production Specialist/Facilities at CSUMB; Order, organize, maintain and store the equipment used in the studio and on locations	\$11,435		\$11,435	1	\$63,528	\$0		
Community Outreach Coordinator (TBD)	C - Community Outreach Coordinator at CSUMB; Coordinate partnership among MCOE; SoMoCoCAT and CSUMB, instruction, communication with sites, scheduling and planning media production workshops, training students, organizing appropriate MOUs with external site agreements, creating a publicity materials and community outreach such as organizing media summits, festivals and guest filmmakers.	\$40,800		\$40,800	1	\$40,800	\$1		
Jonathan Baptista	C - IT Technical Specialist at CSUMB; Oversee the purchase and installation of the computers, software and networking equipment at the Salinas Chinatown Community Learning Center, provide service and maintenance of these computers on site and at CSUMB.	\$10,553		\$10,553	1	\$35,177	\$0		
Salinas Learning Center Drop-In Coordinator (TBD)	C - Salinas Learning Center Drop-In Coordinator at CSUMB	\$23,088		\$23,088	1	\$31,200	\$0		
Undergraduate Students (TBD)	C - Undergraduate students at CSUMB	\$8,000		\$8,000	2	\$20,000	\$0		
b. Fringe Benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Enid Baxter Blader	C - Co-Principal Investigator	\$7,013		\$7,013	1	\$70,427	\$0		
Arlene Krebs	C - Co-Principal Investigator	\$8,658		\$8,658	1	\$75,350	\$0		
Chris Carpenter	C - Media Production Specialist/Facilities	\$4,380		\$4,380	1	\$63,528	\$0		
Community Outreach Coordinator	C - Community Outreach Coordinator	\$14,688		\$14,688	1	\$40,800	\$1		
Jonathan Baptista	C - IT Technical Specialist	\$4,042		\$4,042	1	\$35,177	\$0		
Salinas Learning Center Drop-In	C - Salinas Center Learning Center Drop-In Coordinator	\$8,312		\$8,312	1	\$32,000	\$0		
Undergraduate Students	C - Undergraduate Students	\$800		\$800	2	\$20,000	\$0		
c. Travel	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total		

Local mileage to and from Salinas Chinatown	C - Mileage and reimbursement for the IT Technical Specialist to install and maintain equipment at the Community Learning Center. Two site visits/month x 24 months at 33 miles/roundtrip x \$0.50/mile	\$800		\$800	48	\$17	\$800		
Local mileage for TAT Media Production	C - Mileage reimbursement for the Digital Media Production initiative covers educators traveling from CSUMB to do remote/mobile digital media production and computing workshops and community screening and guest artist events.	\$2,000		\$2,000	72	\$28	\$2,000		
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total		
Applicant Equipment									
Video Camera Package	C - Panasonic HDC-HS700K	\$13,990		\$13,990	10	\$1,399	\$13,990		
Video Camera Package	C - Cartoni SPD1 Tripod System	\$8,400		\$8,400	10	\$840	\$8,400		
Video Camera Package	C - Panasonic Battery	\$1,176		\$1,176	20	\$59	\$1,176		
Video Camera Package	C - Camera Case	\$200		\$200	10	\$20	\$200		
Field Audio Equipment	C - AudioTechnica Shotgun Mic Pkg	\$5,990		\$5,990	10	\$599	\$5,990		
Field Audio Equipment	C - Miscellaneous cable & accessories	\$750		\$750	10	\$75	\$750		
Field Audio Equipment	C - Digidesign 003 Rack	\$1,099		\$1,099	1	\$1,099	\$1,099		
Field Audio Equipment	C - Rolling Rack Case	\$199		\$199	1	\$199	\$199		
Field Audio Equipment	C - Rode NT1-A Microphone	\$460		\$460	2	\$230	\$460		
Field Audio Equipment	C - Microphone Stands	\$100		\$100	2	\$50	\$100		
Field Audio Equipment	C - Sony Headphones	\$500		\$500	10	\$50	\$500		
TAT-Media Computer Hardware/Software	C - Mac BookPro 15" Laptop	\$11,495		\$11,495	5	\$2,299	\$11,495		
TAT-Media Computer Hardware/Software	C - FC Studio	\$5,000		\$5,000	5	\$1,000	\$5,000		
Projection Package	C - 3k lum Projector (Epson)	\$2,300		\$2,300	1	\$2,300	\$2,300		
Projection Package	C - Portable Projector Screen	\$950		\$950	1	\$950	\$950		
Projection Package	C - Portable PA System	\$954		\$954	1	\$954	\$954		
Projection Package	C - Miscellaneous cables, adaptors	\$100		\$100	1	\$100	\$100		
Projection Package	C - DVD A/V System	\$870		\$870	1	\$870	\$870		
Hardware (Community Learning Center)	C - Windows desktop computer w/ 20" LCD screen	\$12,000		\$12,000	12	\$1,000	\$12,000		
Hardware (Community Learning Center)	C - Windows laptop computer	\$4,000		\$4,000	4	\$1,000	\$4,000		
Hardware (Community Learning Center)	C - 3000 lumens data projector	\$1,000		\$1,000	1	\$1,000	\$1,000		
Hardware (Community Learning Center)	C - Laser printer w/ network connectivity	\$1,000		\$1,000	1	\$1,000	\$1,000		
Hardware (Community Learning Center)	C - Security kit for desktop/laptop computers	\$700		\$700	14	\$50	\$700		
Hardware (Community Learning Center)	C - Laptop spare battery	\$320		\$320	2	\$160	\$320		
Hardware (Community Learning Center)	C - Laptop spare power adapter	\$160		\$160	2	\$80	\$160		
Hardware (Community Learning Center)	C - Scanner	\$90		\$90	1	\$90	\$90		
Hardware (Community Learning Center)	C - Computer speakers for 4 Kurzweil Software equipped computers	\$80		\$80	4	\$20	\$80		
Hardware (Community Learning Center)	C - Shipping (\$200) and tax @ 8.75 (\$1,693)	\$1,893		\$1,893	1	\$1,893	\$1,893	Please provide a description of this item	CSUMB is required to pay all shipping and tax costs for any equipment that it purchases. Tax is local 8.75% for over \$19,000 for equipment; shipping based on weight of computers, speakers, printer and other equipment.
e. Supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total		
Software (Community Learning Center)	C - Microsoft Office Professional (per seat)	\$7,000		\$7,000	14	\$500	\$7,000		
Software (Community Learning Center)	C - Microsoft Publisher (per seat)	\$340		\$340	2	\$170	\$340		
Software (Community Learning Center)	C - Virus/Spyware protection software (per seat)	\$700		\$700	14	\$50	\$700		
Software (Community Learning Center)	C - Kurzweil 3000 Professional Software	\$2,995		\$2,995	1	\$2,995	\$2,995		
Software (Community Learning Center)	C - Shipping (\$50) and tax at 8.75% (\$966)	\$1,016		\$1,016	1	\$1,016	\$1,016	Please provide a description of this item	Tax is local 8.75% totalling \$966 for over \$11,000 for software; shipping based on packaging and first class delivery of software.
Networking (Community Learning Center)	C - Switch for connecting computers to network	\$3,000		\$3,000	1	\$3,000	\$3,000	Please provide item specifics (vendor, model #'s, capacity, etc.)	Cisco 3750v2 48+4 10/100 SFP Standard
Networking (Community Learning Center)	C - Wiring for connecting computers to network	\$1,000		\$1,000	1	\$1,000	\$1,000		
Networking (Community Learning Center)	C - Miscellaneous network connectors, ports, jacks	\$500		\$500	1	\$500	\$500		

Networking (Community Learning Center)	C - Shipping (\$50) and tax at 8.75% (\$394)	\$444		\$444	1	\$444	\$444	Please provide a description of this item	This includes shipping and tax for network switch, wiring, jacks, ports, & cables for equipment & supplies valued at approximately \$5000.
Technical Supplies	C - Video, computer and media supplies and repair/maintenance	\$6,000		\$6,000			\$0		
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract		
Visiting Artists	C - TBD: 4 visiting artist honoraria to include artist travel costs. 4 artists @ \$2,400/artist	\$9,600		\$9,600			\$9,600		
Indirect Costs	Modified Total Direct Costs = \$218,079 (see note)	\$54,520	0	\$54,520			\$54,520		University Corporation has a federally negotiated off-campus indirect cost rate of 25% Modified Total Direct Costs (MTDC). Cognizant agency is the US Dept. of Health & Human Services.
D - Hartnell College (D=Tool Kit, D1=Public Computer Access Center, D2=Public Internet Access)									
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Instructional Technologist	D - Instructional Technologist		\$4,755	\$4,755	1	\$63,400	\$0		
Computer/Telephone Technician	D1 - Responsible for setting up the Access Centers		\$4,532	\$4,532	1	\$60,420	\$0		
Instructional Technology Technician	D1 - Responsible for assisting community users		\$14,438	\$14,438	1.75	\$44,000	\$0		
Computer/Telephone Technician	D2 - Responsible for setting up Microwave Link, and Wireless Access		\$6,042	\$6,042	1.00	\$60,420	\$0		
Computer/Telephone Technician	D2 - Responsible for maintaining the Microwave Link, and Wireless Access		\$9,063	\$9,063	2.00	\$60,420	\$0		
Instructional Technology Technician	D2 - Responsible for assisting community users		\$5,775	\$5,775	1.75	\$44,000	\$0		
Project Manager	D2 - Responsible for overseeing the installation/maintenance of public internet access		\$2,115	\$2,115	1.00	\$141,000	\$0		
b. Fringe Benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Instructional Technologist	D - Instructional Technologist		\$2,378	\$2,378	1	\$63,400	\$0		
Computer/Telephone Technician	D1 - Responsible for setting up Access Centers		\$2,266	\$2,266	1	\$60,420	\$0		
Instructional Technology Technician	D1 - Responsible for assisting community users		\$7,508	\$7,508	2	\$44,000	\$0		
Computer/Telephone Technician	D2 - Responsible for setting up Microwave Link, and Wireless Access		\$3,021	\$3,021	1	\$60,420	\$0		
Computer/Telephone Technician	D2 - Responsible for maintaining the Microwave Link, and Wireless Access		\$4,532	\$4,532	2	\$60,420	\$0		
Instructional Technology Technician	D2 - Responsible for assisting community users		\$2,888	\$2,888	2	\$44,000	\$0		
Project Manager	D2 - Responsible for overseeing the installation/maintenance of public internet access		\$761	\$761	1	\$141,000	\$0		
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total		
Applicant Equipment									
Server	D - Video server	\$15,000		\$15,000	1	\$15,000	\$15,000	Please provide the item description with vendor name, model #, capacity, etc.	Apple Mac Pro Two Quad core. Additionally needed server software.
Video Editing System	D - Video editor		\$10,000	\$10,000	1	\$10,000	\$10,000	Please provide the item description with vendor name, model #, capacity, etc.	Apple Mac Pro Two Quad core - video/digital editor
Video Cameras	D - Video camera, tripod, microphone system		\$6,000	\$6,000	2	\$3,000	\$6,000		
Desktop Computers	D1 - 625 Desktop computers	\$250,000	\$250,000	\$500,000	625	\$800	\$500,000		
Laptops	D1 - 90 Laptops	\$63,000		\$63,000	90	\$700	\$63,000		
Computer Servers	D1 - Computer servers to provide user software to desktop		\$30,000	\$30,000	6	\$5,000	\$30,000	Please provide the item description with vendor name, model #, capacity, etc.	Vendor ASA Computers- SM MBD Intel 5500 Series Xeon Quad 6X SATA2/Intl Quad Xeon E5506 2.13ghz 4 M 4.8 GTS S1366, 1 TB harddrive SATA
Laptop Cart	D1 - 31 Laptop carts	\$6,000		\$6,000	3	\$2,000	\$6,000		
OC 3 Microwave Link	D2 - Radiowave transmitter/receiver	\$0		\$0	0	\$0	\$0	Please describe this item in more detail, providing model #s.	DELETED \$201,000
HP Computer Switch	D2 - Ethernet Switch	\$49,318		\$49,318	2	\$24,659	\$49,318	Please provide make and model of this item	Hewlett Packard Switches -Network Electronics - HP 5406 /Network Electronics - HP 5412 /GBICS
Wireless Access Point	D2 - 80211N Wireless Access Point	\$75,000		\$75,000	50	\$1,500	\$75,000	Please provide make and model of this item	Vendor Forerunner Telecom -MERU - AP311 N Wireless Access Point - Item Number AP311-N
Power Over Ethernet Devices	D2 - Provides electricity to wireless access points	\$12,500		\$12,500	50	\$250	\$12,500	Please provide additional detail to describe this piece of equipment more specifically (size, model #, vendor, etc.)	Vendor Forerunner Telecom -PowerDsine 6524 AC Power Injector - Item Number PD-6524/AC/F - 24 port power injector
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract		
Data Cabling	D1 - Johnson Electric		\$50,000	\$50,000			\$50,000	Please provide breakdown of cost components, unit quantities and unit costs.	Johnson Electronics - 600 cat 6 data drops. Terminated at both ends/ 6 Chatsworth Racks with wire management/ Assorted Patch panels
OC 3 Microwave installation for a total fixed rate of \$15,000	D2 - ComSol Engineering Services & Consulting	\$0		\$0			\$0		DELETED \$15,000

DS-1 Service	D2 - Terrestrial Data Transmission Service (1,544 Mbps) from Hartnell College Main Campus to Alisal (East) Campus	\$6,658		\$6,658			\$6,658		Includes non-recurring charges totaling \$2,090 and 24 months of recurring charges of \$190.34 per month.
OC-3 Service	D2-Terrestrial Data Transmission Service (155 Mbps) from Hartnell College Main Campus to Alisal (East) Campus	\$0	\$0	\$0			\$112,839		DELETED \$112839.24
OC-3 Service	D2-Terrestrial Data Transmission Service (155 Mbps) from Hartnell College Main Campus to King City Education Center	\$72,918	\$72,918	\$145,836			\$145,836		Includes one-time charge of \$1,450 plus 24 monthly charges of \$6,016.09 (See AT&T price quote)
Fiber Optic Installation and three year maintenance	D2 - AT & T Fiber Optics	\$0	\$0	\$0			\$0	Please provide breakdown of cost components, unit quantities and unit costs.	DELETED \$188,100
h. Other	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total		
Faculty stipends	D - DLA development	\$25,000		\$25,000	50	\$500	\$25,000	Please provide hours and hourly rate to explain \$500.	Faculty wages average \$35/hour for an average of about 15 hours per Directed Learning Activity (DLA)
Translation to Spanish	D - DLA development	\$12,500		\$12,500	50	\$250	\$12,500		
Video Editing	D - DLA development	\$12,500		\$12,500	50	\$250	\$12,500		
Video Server & Web Maintenance	D - Maintain website and video server to house DLAs	\$10,000		\$10,000	1	\$10,000	\$10,000	Please provide breakdown of cost components, unit quantities and unit costs that make up this line item total	15% (6 hours/week) of full time college webmaster employee with a salary of \$75,000
Indirect Costs	Modified Total Direct Costs = \$139,576 (see note)	\$48,852	0	\$48,852			\$48,852		Hertnell, College's Indirect Cost Rate = .35% of MTDC
E - Boys & Girls Clubs of Monterey County									
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Technology Specialist	E - Technology Specialist		\$70,000	\$70,000	2	\$35,000	\$1		
Unit Director	E - Unit Director		\$18,000	\$18,000	2	\$60,000	\$0		
b. Fringe Benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project		
Technology Specialist	E - Technology Specialist	\$0	\$18,655	\$18,655	2	\$35,000	\$1		
Unit Director	E - Unit Director	\$0	\$4,797	\$4,797	2	\$60,000	\$0		
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total		
Applicant Equipment									
Network Switches	E - PowerConnect 3348 Managed Switch (Dell)	\$7,000		\$7,000	7	\$1,000	\$7,000		
Network Switches	E - PowerConnect 3348 POE Switch (Dell)	\$4,800		\$4,800	3	\$1,600	\$4,800		
Wireless Network	E - Office Connect Wireless Access Points (WAPs)	\$5,400		\$5,400	9	\$600	\$5,400	Please provide item specifics (vendor, model #s, capacity, etc.)	8 ea Ruckus ZoneFlex 7343, @ \$600
Kesington lock-down kits	E - Secure equipment to desk	\$5,220		\$5,220	87	\$60	\$5,220		
User Equipment									
HYDC - PC's	E - HP SB 6000 E6000 160GB 2 GB 7XP DVD	\$21,525		\$21,525	35	\$615	\$21,525		
SS - PC's	E - HP SB 6000 E6000 160GB 2 GB 7XP DVD	\$18,450		\$18,450	30	\$615	\$18,450		
MovieBoard	E - Pinnacle Studio MovieBoard	\$4,680		\$4,680	65	\$72	\$4,680		
CDW Image Deployment & Integration	E - CDW Image Deployment & Integration	\$2,015		\$2,015	65	\$31	\$2,015		
Wireless Card	E - HP 802.11B/G/N Wireless Card	\$2,405		\$2,405	65	\$37	\$2,405		
Adapter	E - Linksys Wireless -G PCI Adapter	\$2,405		\$2,405	65	\$37	\$2,405		
HYDC - 17" Monitor	E - HP L1710 17"	\$4,550		\$4,550	35	\$130	\$4,550		
SS - 17" Monitor	E - HP L1710 17"	\$3,900		\$3,900	30	\$130	\$3,900		
Printer	E - Laser Printer - HYDC	\$2,500		\$2,500	1	\$2,500	\$2,500		
Printer	E - Laser Printer - SS	\$2,500		\$2,500	1	\$2,500	\$2,500		
Web cams	E - Web cams	\$1,880		\$1,880	47	\$40	\$1,880		
Headphones	E - Sennheiser HD 202 Headphones	\$1,645		\$1,645	47	\$35	\$1,645		
ADA PC's	E - For the hearing impaired, sight impaired and voice command stations	\$18,000		\$18,000	6	\$3,000	\$18,000		
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract		
Tech Support (computers)	E - Liberty Technology Solutions, LLC		\$15,480	\$15,480			\$15,480	Please provide specific detail describing these computers as well as quantities and unit costs proposed	Maintenance of app. 100 workstations and networks two sites. Fixed contract based on \$155 hours @ \$100/hour
h. Other	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total		
Symantec Antivirus Subscription	E - 3 year subscription	\$3,000		\$3,000	1	\$3,000	\$3,000		
APPRiver SPAM Filter	E - 1 year subscription	\$1,080		\$1,080	1	\$1,080	\$1,080		
Comcast	E - Internet provider (1 year)	\$1,640		\$1,640	2	\$820	\$1,640	Please provide specifics behind the level of service, speed, capacity of this line item.	Comcast High Speed Internet service: 8 Mbps downstream, 2 Mbps upstream, w/10GB web storage and seven e-mail accounts, \$68.33/month x 12 months x 2 sites

Typing Program Software	E - Mavis Beacon Teaches Typing	\$705		\$705	47	\$15	\$705		
Desktop Publishing Software	E - Adobe PageMaker	\$4,000		\$4,000	8	\$500	\$4,000		

G - Monterey County Free Libraries							
a. Personnel	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
	G - Supervising Librarian, Step 6	\$106,872		\$106,872	1	\$53,436	\$1
	G - Managing Librarian, Step 7		\$41,550	\$41,550	1	\$83,100	\$0
b. Fringe Benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project
	G - Supervising Librarian, Step 6	\$42,749		\$42,749	1	\$53,436	\$1
	G - Managing Librarian, Step 7		\$16,620	\$16,620	1	\$83,100	\$0
d. Equipment Costs	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
User Equipment							
	G - HP desktop computer for public use		\$28,000	\$28,000	14	\$2,000	\$28,000
	G - HP Laptop for public use		\$6,000	\$6,000	3	\$2,000	\$6,000
e. Supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	G - Contentdm Library Cataloging Software for Digital Collections and Archives	\$13,700		\$13,700	1	\$13,700	\$13,700
f. Contractual	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
	G - AT&T fixed rate additional T1 lines at 8 branches @ 97.00		\$9,312	\$9,312			\$9,312

				\$0			\$0
Subtotal		\$1,493,158	\$807,252	\$2,247,910			
i. Total Direct Charges (sum of a-h)		\$3,472,778	\$1,992,252	\$5,465,030			
j. Indirect Charges	MCOE Indirect Cost Rate = 10.9% of MTDC (excludes equipment and only first \$25,000 of (6) sub-awards)	\$158,717	\$126,549	\$285,266			
Total Eligible Project Costs		\$3,631,495	\$2,118,801	\$5,750,296			
Match Percentage		36.8%					

Explanation of Indirect Charges MCOE Indirect Cost Rate = 10.9% of MTDC (excludes equipment and only first \$25,000 of (6) sub-awards)

Additional Budget Notes
A = Community Information Center
B = Steinbeck
C = CSUMB
D = Hartnell (D=Tool Kit, D1=Public Computer Access Center, D2=Public Internet Access)
E = Boys & Girls Club
F = MCOE
G = Monterey County Free Libraries

BTOP Public Computer Center Detail Template

Complete the Public Computer Center Details worksheet attached to this application to accommodate all of the Public Computer Centers that will benefit from this project from the specified list. A Community Anchor Institution is considered a minority secondary educational institution with enrollment of minority students exceeding 50%. Note that the calculated totals in bold will be needed to complete the PCC Capacity

The data provided via this template will be subjected to automated processing. Please provide this attachment as an Excel file, and not to convert it to a PDF prior to submission on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive.

ation. Add rows as necessary to
ject. All centers should be given a type
y-serving institution if it is a post-
ng 50 percent of its total enrollment.
icity page of the application.

**g. Applicants are therefore required to
submitting a copy of their application**

BTOP Public Computer Centers Detail Template

Title: **Central Coast Broadband Consortium Public Computing Alliance**
 Easy Grants ID: **5367**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
									Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (CURRENT)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
CIC mobile units	Community Information Center	945 S. Main St., St 210	Salinas	CA	93901	Mobile	Hispanic Serving Institution	220,000	0	0	20	20	0	1.5	0	40	0	8	150	720	0
Hartnell College Main Campus	Hartnell Community College	411 Central Avenue	Salinas	CA	93901	Community College	Hispanic Serving Institution	175,000	250	250	30	280	1000	1000	60	60	4	4	3400	3800	100
Media Center for Art, Education & Technology	Monterey County Office of Education	901 Blanco Circle	Salinas	CA	93901	School (k-12)		70,523	1	0	16	17	2	16	40	80	0	10	120	180	30
Hartnell College Alisal Campus	Hartnell Community College	1752 East Alisal Street	Salinas	CA	93905	Community College	Hispanic Serving Institution	###	25	25	40	65	155	1,544	61	61	8	8	250	1200	20
Hartnell College King City Education Center	Hartnell Community College	117 North Second Street	King City	CA	93930	Community College	Hispanic Serving Institution	65,454	13	0	30	43	155	155	64	64	8	8	300	300	30
Vista Room	National Steinbeck Center	One Main Street	Salinas	CA	93901	Other Community Support Organization	N/A	50,000	15	0	30	45	100	100	40	40	25	25	700	1000	200
Chinatown Learning Center	University Corporation on behalf of the Service Learning Institute	22 Soledad Street	Salinas	CA	93901	Other Institution of Higher Education	N/A	450	7	7	9	16	3	3	16	32	4	8	60	100	15
Teledramatic Arts and Technology Center	University Corporation on behalf of Teledramatic Arts & Technology	100 Campus Center	Seaside	CA	93955	Other Institution of Higher Education	N/A	430000	5	0	5	10	0	1,546	20	60	8	8	100	400	30
Aromas Branch Library	Monterey County Free Libraries	Blohm & Carpenteria Sts.	Aromas	CA	95004	Library		2139	3	0	1	4	1,546	1,546	20	20	6	6	32	46	14
Big Sur Branch Library	Monterey County Free Libraries	HWY 1 at Ripplewood Resort	Big Sur	CA	93920	Library		1336	3	0	0	3	1,546	1,546	18	18	0	0	22	22	0
Bradley Branch Library	Monterey County Free Libraries	Dixie Street	Bradley	CA	93426	Library		1288	1	0	0	1	1,546	1,546	11	11	0	0	2	2	0
Buena Vista Branch Library	Monterey County Free Libraries	18250 Tara Drive	Salinas	CA	93908	Library		16069	9	0	0	9	1,546	1,546	36	36	6	6	129	129	26
Carmel Valley Branch Library	Monterey County Free Libraries	65 W. Carmel Valley Rd.	Carmel Valley	CA	93924	Library		6819	11	0	0	11	1,546	3	36	36	6	6	168	168	33
Castroville Branch Library	Monterey County Free Libraries	11160 Speegle Street	Castroville	CA	95012	Library		9525	30	0	0	30	1,546	3	36	36	6	6	690	690	137
Gonzales Branch Library	Monterey County Free Libraries	851 5th Street	Gonzales	CA	93926	Library		8737	29	0	0	29	1,546	3	36	36	6	6	352	352	70
Greenfield Branch Library	Monterey County Free Libraries	315 El Camino Real	Greenfield	CA	93927	Library		16629	11	0	0	11	1,546	3	36	36	7	7	373	373	90
King City Branch Library	Monterey County Free Libraries	402 Broadway	King City	CA	93930	Library		11518	17	0	0	17	1,546	3	54	54	7	7	480	480	72
Marina Branch Library	Monterey County Free Libraries	190 Seaside Circle	Marina	CA	93933	Library		18958	41	0	0	41	3	3	36	36	6	6	541	541	108
Pajaro Branch Library	Monterey County Free Libraries	29 Bishop Street	Pajaro	CA	95076	Library		3600	5	0	0	5	1,546	1,546	18	18	4	4	11	11	3
Parkfield Branch Library	Monterey County Free Libraries	70643 Parkfield Coalinga Rd.	San Miguel	CA	93451	Library		130	1	0	0	1	1,546	1,546	8	8	0	0	2	2	0
Prunedale Branch Library	Monterey County Free Libraries	17822 Moro Rd.	Salinas	CA	93907	Library		11402	10	0	10	20	1,546	3	54	54	7	7	394	788	59
San Ardo Branch Library	Monterey County Free Libraries	62350 College	San Ardo	CA	93450	Library		873	3	0	0	3	1,546	1,546	18	18	0	0	43	43	0
San Lucas Branch Library	Monterey County Free Libraries	54692 Teresa	San Lucas	CA	93954	Library		423	3	0	3	6	1,546	1,546	18	18	0	0	46	92	0
Seaside Branch Library	Monterey County Free Libraries	550 Harcourt Ave.	Seaside	CA	93955	Library		36568	21	0	0	21	1,546	3	54	54	7	7	788	788	118
Soledad Branch Library	Monterey County Free Libraries	401 Gabilan Dr.	Soledad	CA	93960	Library		29090	16	0	0	16	1,546	3	36	36	6	6	345	345	69
South County Bookmobile	Monterey County Free Libraries	402 Broadway	King City	CA	93930	Library		11518	0	0	3	3	1,546	1,546	23	23	0	4	0	57	0
Mobile Digital Media Classroom	Monterey County Office of Education	901 Blanco Circle	Salinas	CA	93901	School (k-12)		70,523	0	0	15	15	0	1,546	0	56	0	16	0	273	0
Seaside Technology Center	Boys & Girls Clubs of Monterey County	PO Box 97/1332 La Salle Ave	Seaside	CA	93955	Other Community Support	Hispanic Serving Institution	2000	30	30	0	30	50	50	30	60	0	4	100	140	0
Salinas Technology Center	Boys & Girls Clubs of Monterey County	85 Maryal Drive	Salinas	CA	93906	Other Community Support	Hispanic Serving Institution	2000	35	35	0	35	50	50	30	60	0	4	100	140	0
Totals:								1E+06	595	347	212	807	53.3	49.0	31.3	40.0	4.5	6.2	9698	13182	1224

of Persons Served

Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
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CIC mobile units	1040
Hartnell College Main Campus	150
Media Center for Art, Education & Technology	120
Hartnell College Alisal Campus	100
Hartnell College King City Education Center	30
Vista Room	500
Chinatown Learning Center	30
Teledramatic Arts and Technology Center	150
Aromas Branch Library	20
Big Sur Branch Library	0
Bradley Branch Library	0
Buena Vista Branch Library	26
Carmel Valley Branch Library	33
Castroville Branch Library	137
Gonzales Branch Library	70
Greenfield Branch Library	90
King City Branch Library	72
Marina Branch Library	108
Pajaro Branch Library	3
Parkfield Branch Library	0
Prunedale Branch Library	118
San Ardo Branch Library	0
San Lucas Branch Library	0
Seaside Branch Library	118
Soledad Branch Library	69

South County Bookmobile	12
Mobile Digital Media Classroom	78
Seaside Technology Center	15
Salinas Technology Center	15

Totals: 3104

BUDGET INFORMATION - NON-CONSTRUCTION Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
.BTOP	11.557	\$	\$	\$ 4,263,887.00	\$ 2,142,549.00	\$ 6,406,436.00
						0.00
						0.00
						0.00
Totals		\$ 0.00	\$ 0.00	\$ 4,263,887.00	\$ 2,142,549.00	\$ 6,406,436.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)		
	(1)	(2)	(3)			
a. Personnel	\$	\$	\$ 1,038,997.00	\$ 234,512.00	\$ 1,273,509.00	
b. Fringe Benefits			426,961.00	65,276.00	492,237.00	
c. Travel			52,600.00	0.00	52,600.00	
d. Equipment			1,622,481.00	359,420.00	1,981,901.00	
e. Supplies			74,366.00	3,334.00	77,700.00	
f. Contractual			261,150.00	189,842.00	450,992.00	
g. Construction			0.00	1,161,000.00	1,161,000.00	
h. Other			173,325.00	0.00	173,325.00	
i. Total Direct Charges (sum of 6a-6h)		0.00	0.00	3,649,880.00	2,013,384.00	5,663,264.00
j. Indirect Charges			614,007.00	129,165.00	743,172.00	
k. TOTALS (sum of 6i and 6j)	\$	\$ 0.00	\$ 0.00	\$ 4,263,887.00	\$ 2,142,549.00	\$ 6,406,436.00
Program Income	\$	\$	\$ 0.00	\$ 0.00	\$ 0.00	

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
. BTOP	\$ 1,042,499.00	\$ 1,100,050.00	\$	\$ 2,142,549.00
.				0.00
0.				0.00
1.				0.00
2. TOTAL (sum of lines 8-11)	\$ 1,042,499.00	\$ 1,100,050.00	\$ 0.00	\$ 2,142,549.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3. Federal	\$ 3,333,236.00	\$ 818,671.00	\$ 907,316.00	\$ 803,624.00	\$ 803,625.00
4. Non-Federal	1,730,894.00	84,992.00	548,043.00	548,043.00	549,816.00
5. TOTAL (sum of lines 13 and 14)	\$ 5,064,130.00	\$ 903,663.00	\$ 1,455,359.00	\$ 1,351,667.00	\$ 1,353,441.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
6.BTOP	\$ 930,649.00	\$	\$	\$
7.				
8.				
9.				
0. TOTAL (sum of lines 16-19)	\$ 930,649.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

1. Direct Charges:	22. Indirect Charges:
3. Remarks:	

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
.BTOP	11.557	\$	\$	\$ 3,631,495.00	\$ 2,118,801.00	\$ 5,750,296.00
						0.00
						0.00
						0.00
Totals		\$ 0.00	\$ 0.00	\$ 3,631,495.00	\$ 2,118,801.00	\$ 5,750,296.00
SECTION B - BUDGET CATEGORIES						
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$	\$	\$ 704,000.00	\$ 0.00	\$ 704,000.00	
b. Fringe Benefits			336,320.00	0.00	336,320.00	
c. Travel			49,800.00	0.00	49,800.00	
d. Equipment			726,000.00	24,000.00	750,000.00	
e. Supplies			48,000.00	0.00	48,000.00	
f. Contractual			115,500.00	0.00	115,500.00	
g. Construction			0.00	1,161,000.00	1,161,000.00	
h. Other			1,493,158.00	807,252.00	2,300,410.00	
i. Total Direct Charges (sum of 6a-6h)		0.00	0.00	3,472,778.00	1,992,252.00	5,465,030.00
j. Indirect Charges			158,717.00	126,549.00	285,266.00	
k. TOTALS (sum of 6i and 6j)	\$	\$ 0.00	\$ 0.00	\$ 3,631,495.00	\$ 2,118,801.00	\$ 5,750,296.00
Program Income	\$	\$	\$ 0.00	\$ 0.00	\$ 0.00	

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
BTOP	\$ 957,801.00	\$ 1,161,000.00	\$	\$ 2,118,801.00
				0.00
0.				0.00
1.				0.00
2. TOTAL (sum of lines 8-11)	\$ 957,801.00	\$ 1,161,000.00	\$ 0.00	\$ 2,118,801.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3. Federal	\$ 0.00	\$	\$	\$	\$
4. Non-Federal	0.00				
5. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
6.BTOP	\$	\$	\$	\$
7.				
8.				
9.				
0. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION

1. Direct Charges:	22. Indirect Charges:
3. Remarks: Revised 8/17/2010	