

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted GMIS	2. Award Identification Number 32-42-B10014	3a. DUNS Number 148299733
		3b. EIN XXXXXXXXXX
4. Recipient Organization (Name and complete address including country, congressional district, and zip code) Las Vegas-Clark County Urban League 930 W. Owens Ave., Las Vegas, NV 89106		
5. Current Reporting Period End Date (MM/DD/YYYY) 09-30-2010	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Lavonne Lewis Chief Operating Officer	7c. Telephone (area code, number and extension) (702) 636-3949 X118	7d. Email Address llewis@lvul.org
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 11-22-2010	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).
 Hired and trained 4 FT and 5 PT employees; total staff of 25 (including 6 bilingual)
 Hired outreach vendors: graphic arts, media consultant, specialty printers
 Opened and operated 16 Public Computer Center, totaling 134 computers
 Deployed 39 computers to 8 additional PCCs, to be opened in Q4.
 Hosted 16,753 computer sessions
 Developed policy and procedure manuals for each PCC
 Developed a two-way referral process, to further serve computer center participants.
 Developed website <http://www.nvpcc.org> including courses, locations, maps, links
 Developed curriculum; see http://www.nvpcc.org/class_descriptions.html
 Developed measurement processes; including sign-in sheets and Google Analytics
 Developed branding; including logo, tagline, graphics, colors, publishing standards, outreach banners, posters, flyers, pins, magnets (English and Spanish)
 Developed a Ticket System for technical problems
 Engaged grant partners and reached out to establish new partnerships with the Library District and others.
 Conducted 5 outreach events; including 2 open houses, 1 career fair, 1 block party

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	12	N/A
2.b.	Equipment / Supply Purchases	100	N/A
2.c.	Public Computer Centers Established	27	Some deployed sites have not opened because of various issues related to partners schedules, facilities, and staff hiring.
2.d.	Public Computer Centers Improved	85	The Downtown Senior Services Center was not ready to accept workstations.
2.e.	New Workstations Installed	81	N/A
2.f.	Existing Workstations Upgraded	0	N/A
2.g.	Outreach Activities	33	Expenses for preparing materials for Q4 events and activities incurred in Q3
2.h.	Training Programs	9	N/A
2.i.	Other (please specify):N/A	0	N/A

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).
 There are no anticipated challenges or issues at this time.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	134	N/A
4.b.	Average users per week	1,800	N/A
4.c.	Upgraded broadband connectivity at PCC	16	Our broadband service provider installed upgraded (50mb download/5mb upload) internet access service at all PCC's.

RECIPIENT NAME:GMIS
AWARD NUMBER: 32-42-B10014
DATE: 2010-11-22 17:42:11

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12-31-2010

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.d.	Establish broadband wireless connectivity at PCC	16	Our standard deployment provides tri-band (b,g,and n) wireless access to the public, for distances up to 1200 feet or at a maximum rate of 300 Mbps at 40 Mhz.
4.e.	Number of additional hours per week an existing PCC is open to the public as a result of BTOP funds	674	N/A

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
Introduction to Computers	1	252	252
Introduction to the Internet	1	182	182
Keyboarding	1	327	327
Introduccion a Computadoras	1	244	244

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

1 Grand Opening event and 5+ Open House events – with media coverage
 Increased involvement of partners in curriculum development and training
 Completion of the infrastructure deployment phase
 Plan to serve 3000+ participants per week by 12/31/10

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	20	N/A
2.b.	Equipment / Supply Purchases	95	N/A
2.c.	Public Computer Centers Established	100	N/A
2.d.	Public Computer Centers Improved	100	N/A
2.e.	New Workstations Installed	100	N/A
2.f.	Existing Workstations Upgraded	0	N/A
2.g.	Outreach Activities	50	N/A
2.h.	Training Programs	15	N/A
2.i.	Other (please specify):N/A	0	N/A

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program maybe useful (150 words or less).

There are no anticipated challenges or issues at this time.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$2,973,630	\$0	\$2,973,630	\$233,304	\$0	\$233,304	\$390,000	\$0	\$390,000
b. Fringe Benefits	\$728,540	\$0	\$728,540	\$24,777	\$0	\$24,777	\$50,000	\$0	\$50,000
c. Travel	\$39,769	\$0	\$39,769	\$5,466	\$0	\$5,466	\$11,000	\$0	\$11,000
d. Equipment	\$225,454	\$0	\$225,454	\$236,592	\$0	\$236,592	\$250,000	\$0	\$250,000
e. Supplies	\$192,330	\$19,800	\$172,530	\$6,372	\$0	\$6,372	\$20,000	\$0	\$20,000
f. Contractual	\$166,750	\$0	\$166,750	\$3,994	\$0	\$3,994	\$9,000	\$0	\$9,000
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$2,590,550	\$2,216,260	\$374,290	\$736,560	\$670,818	\$65,742	\$1,024,424	\$894,424	\$130,000
i. Total Direct Charges (sum of a through h)	\$6,917,023	\$2,236,060	\$4,680,963	\$1,247,065	\$670,818	\$576,247	\$1,754,424	\$894,424	\$860,000
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$6,917,023	\$2,236,060	\$4,680,963	\$1,247,065	\$670,818	\$576,247	\$1,754,424	\$894,424	\$860,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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