

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION   | a. Total Cost  | b. Costs Not Allowable<br>for Participation | c. Total Allowable Costs<br>(Columns a-b) |
|---|--|---|---|
| 1. Administrative and legal expenses  | \$ 38,582,924.00   | \$ .00                                      | \$ 38,582,924.00                          |
| 2. Land, structures, rights-of-way, appraisals, etc.  | \$ 26,074,247.00   | \$ .00                                      | \$ 26,074,247.00                          |
| 3. Relocation expenses and payments   | \$ .00   | \$ .00                                      | \$ 0.00                                   |
| 4. Architectural and engineering fees   | \$ 38,448,541.00   | \$ .00                                      | \$ 38,448,541.00                          |
| 5. Other architectural and engineering fees   | \$ .00   | \$ .00                                      | \$ 0.00                                   |
| 6. Project inspection fees  | \$ .00   | \$ .00                                      | \$ .00                                    |
| 7. Site work  | \$ .00   | \$ .00                                      | \$ 0.00                                   |
| 8. Demolition and removal   | \$ 17,903.00   | \$ .00                                      | \$ 17,903.00                              |
| 9. Construction   | \$ 33,689,249.00   | \$ .00                                      | \$ 33,689,249.00                          |
| 10. Equipment   | \$ 48,872,211.00   | \$ .00                                      | \$ 48,872,211.00                          |
| 11. Miscellaneous   | \$ 7,625,039.00  | \$ .00                                      | \$ 7,625,039.00                           |
| 12. SUBTOTAL (sum of lines 1-11)  | \$ 193,310,114.00  | \$ .00                                      | \$ 193,310,114.00                         |
| 13. Contingencies   | \$ .00   | \$ .00                                      | \$ .00                                    |
| 14. SUBTOTAL  | \$ 193,310,114.00  | \$ 0.00                                     | \$ 193,310,114.00                         |
| 15. Project (program) income  | \$ .00   | \$ .00                                      | \$ .00                                    |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14)   | \$ 193,310,114.00  | \$ 0.00                                     | \$ 193,310,114.00                         |
| <b>FEDERAL FUNDING</b>  |  |   |   |
| 17. Federal assistance requested, calculate as follows:<br>(Consult Federal agency for Federal percentage share.)<br>Enter the resulting Federal share. | Enter eligible costs from line 16c Multiply X <u>80.00</u> % |   | \$ 154,640,165.00                         |

