

Iniciativa Tecnológica Centro Oriental, Inc. (INTECO by its Spanish acronym)
BTOP Infrastructure Overview Budget
Award Number: NT10BIX5570033

| | COST CLASSIFICATION | TOTAL COST Remaining Funds | Remaining Matching Funds | Remaining Federal Funds | Funds to be used used in Quarter 1- 2013 | Funds to be used used in Quarter 2-2013 |
|-----------|---|---------------------------------------|---|--|---|--|
| 1 | Administrative and legal expense | \$ 121,042 | 121,042 | | 119,202 | 1,840 |
| 2 | Land, structures, rights-of-way, appraisals, etc. | 72,000 | 72,000 | | 72,000 | |
| 3 | Relocation expenses and payments | - | | | | |
| 4 | Architectural and engineering fees | - | | | | |
| 5 | Other architectural and engineering fees | - | | | | |
| 6 | Project inspection fees | - | | | | |
| 7 | Site work | - | | | | |
| 8 | Demolition and removal | - | | | | |
| 9 | Construction | 418,321 | 190,119 | 228,202 | 397,405 | 20,916 |
| 10 | Equipment | 119,659 | 119,659 | | 113,676 | 5,983 |
| 11 | Miscellaneous | - | | | | |
| 12 | SUBTOTAL | 731,022 | 502,820 | 228,202 | 702,283 | 28,739 |
| 13 | Contingencies | - | | | | |
| 14 | TOTAL | 731,022 | 502,820 | 228,202 | 702,283 | 28,739 |
| 15 | Project (program) income | \$ - | | | | |