

**BUDGET INFORMATION - Construction Programs**

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Matching Funds (Cash)	c. Matching Funds (In-Kind)	d. Federal Funding Request (Columns a-b-c)
1. Administrative and legal expenses	\$23,200	\$0	\$0	\$23,200
2. Land, structures, rights-of-way, appraisals, etc.	\$23,200	\$0	\$0	\$23,200
3. Relocation expenses and payments	\$0	\$0	\$0	\$0
4. Architectural and engineering fees	\$1,802,479	\$1,500,000	\$0	\$302,479
5. Other architectural and engineering fees	\$742,471	\$0	\$0	\$742,471
6. Inspection	\$783,992	\$0	\$0	\$783,992
7. Site work	\$33,500	\$0	\$0	\$33,500
8. Demolition and removal	\$74,880	\$0	\$0	\$74,880
9. Construction	\$22,126,108	\$1,500,000	\$1,354,716	\$19,271,392
10. Equipment	\$3,592,892	\$2,391,345	\$0	\$1,201,547
11. Miscellaneous, Travel & Consultants	\$78,115	\$0	\$0	\$78,115
12. SUBTOTAL (add #1 through #11)	\$29,280,837	\$5,391,345	\$1,354,716	\$22,534,776
13. Contingencies	\$0	\$0	\$0	\$0
14. SUBTOTAL (add #12 and #13)	\$29,280,837	\$5,391,345	\$1,354,716	\$22,534,776
15. Project (program) income	\$0	\$0	\$0	\$0
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$29,280,837</b>	<b>\$5,391,345</b>	<b>\$1,354,716</b>	<b>\$22,534,776</b>
FEDERAL FUNDING				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.		Enter eligible costs from line 16a Multiply X 20%		\$5,856,167

**Notes:**

- Provide a Budget Narrative based on the above-listed line-items - see attached template for instructions
- Verify that Column C (Matching Funds Cash) has been converted accordingly from Column D (Matching Funds Cash) on the General Budget Overview tab
- Verify that Column D (Matching Funds In-Kind) has been converted accordingly from Column E (Matching Funds In-Kind) on the General Budget Overview tab
- Verify that all formulas are correct by hitting F2 on subtotals to view
- Verify that the combined Matching Funds Cash and In-Kind (21c + 21d) is at least or greater than 20% (23e)
- Verify that the Federal Funding Request has **NOT** increased since the original application submission