



Comprehensive Community Infrastructure Budget Narrative Template

Applicant Name: GovNET , Inc. / "SACNet"-Arizona Critical Middle Mile

EasyGrants Number: # 6221

Organization Type: Corporation

Proposed Period of Performance: Three (3) Years

Total Project Costs: \$ 51,939,135

Total Federal Grant Request: \$ 39,274,877

Total Matching Funds (Cash): \$ [REDACTED]

Total Matching Funds (In-Kind): \$ [REDACTED]

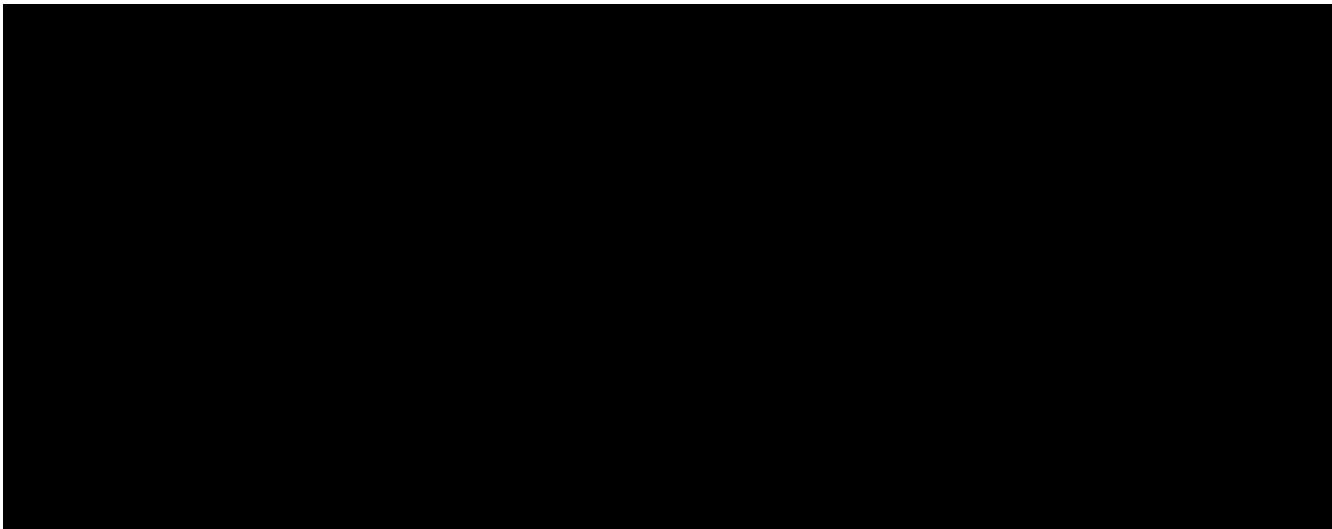
Total Matching Funds (Cash + In-Kind): \$ [REDACTED]

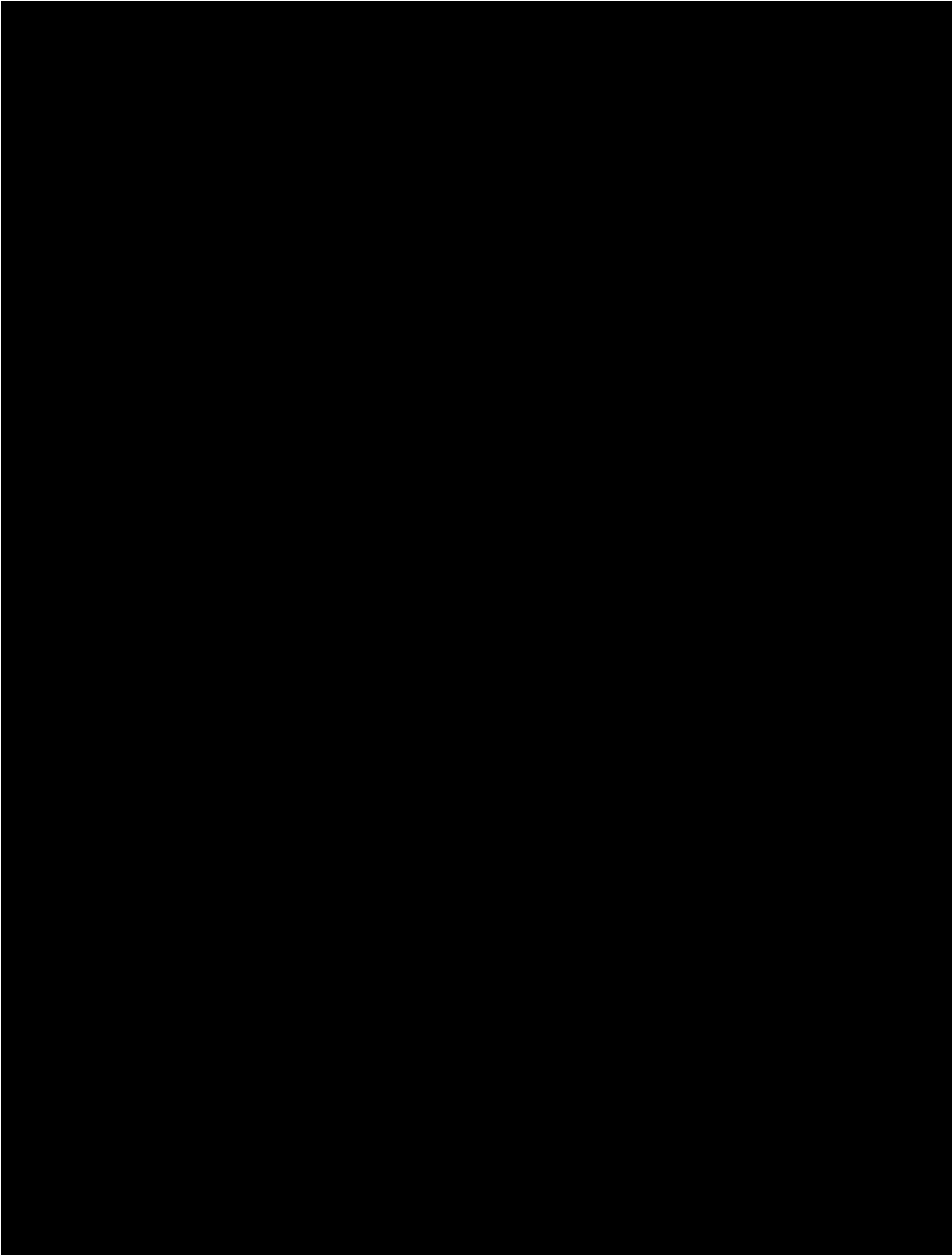
Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: % 24.38

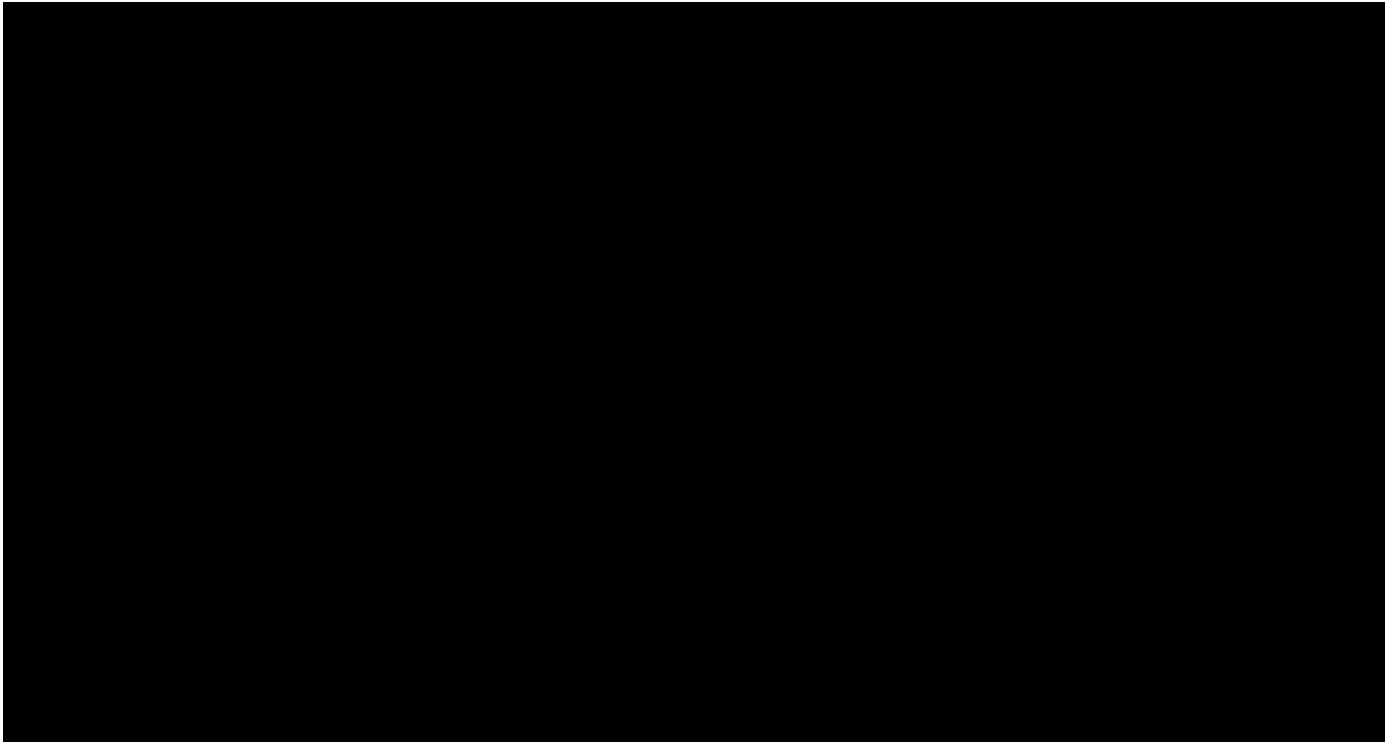
* = MODIFIED or ADDED to Budget 06-24-10 per re-categorization of Cash Matching funds

1. Administrative and legal expenses - \$0

2. Land, structure, rights-of-way, appraisals, etc. - \$21,552,560

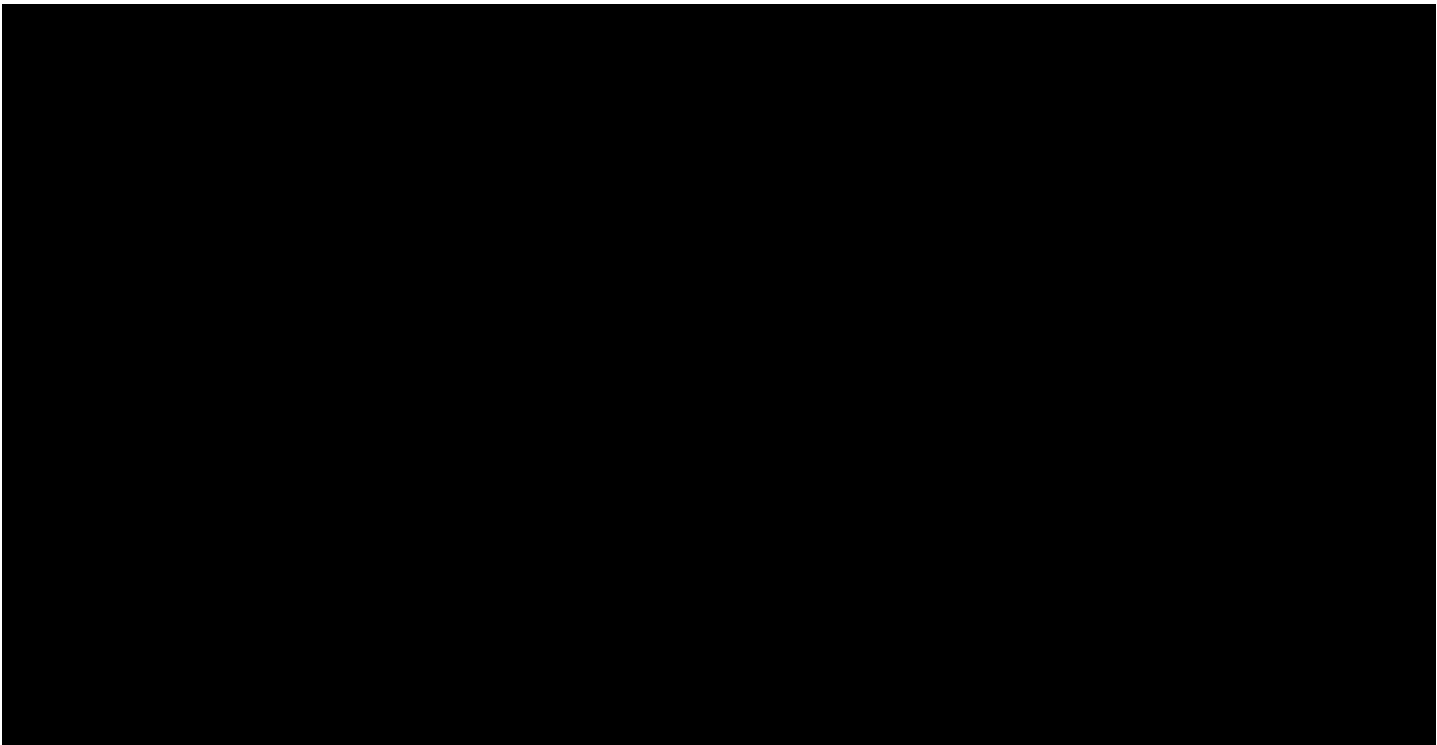






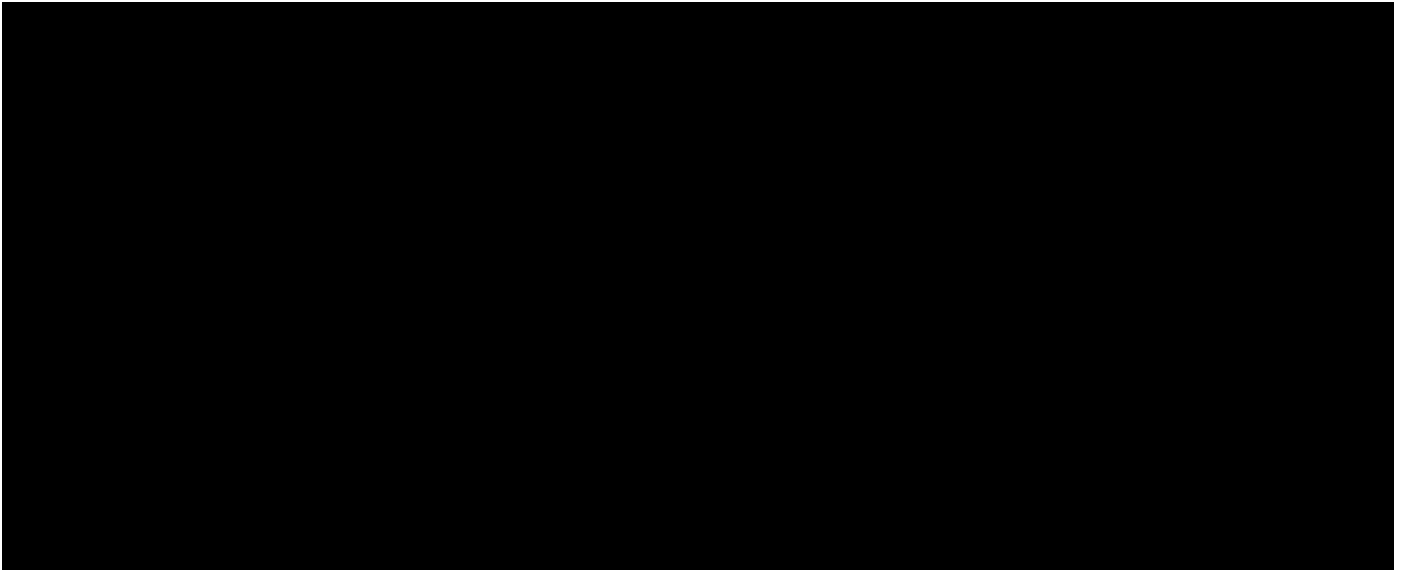
3. Relocation expenses and payment - \$0

4. Architectural and engineering fees - \$1,972,060





5. Other architectural and engineering fees - \$251,066

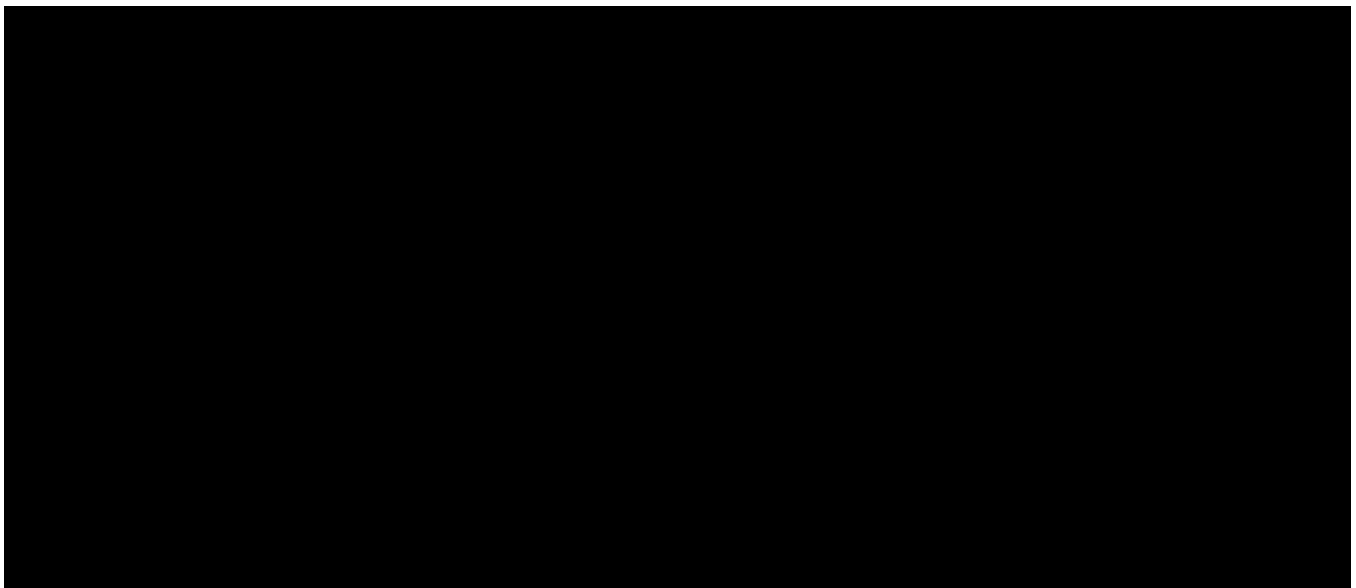


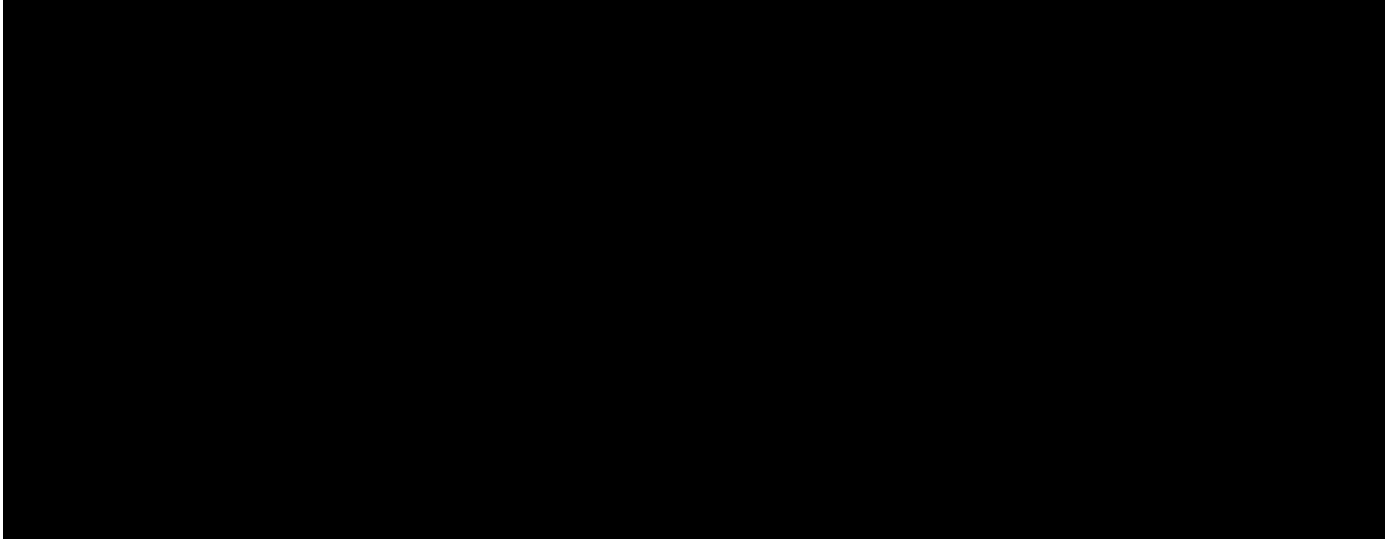
6. Project inspection fees - \$0

7. Site work - \$0

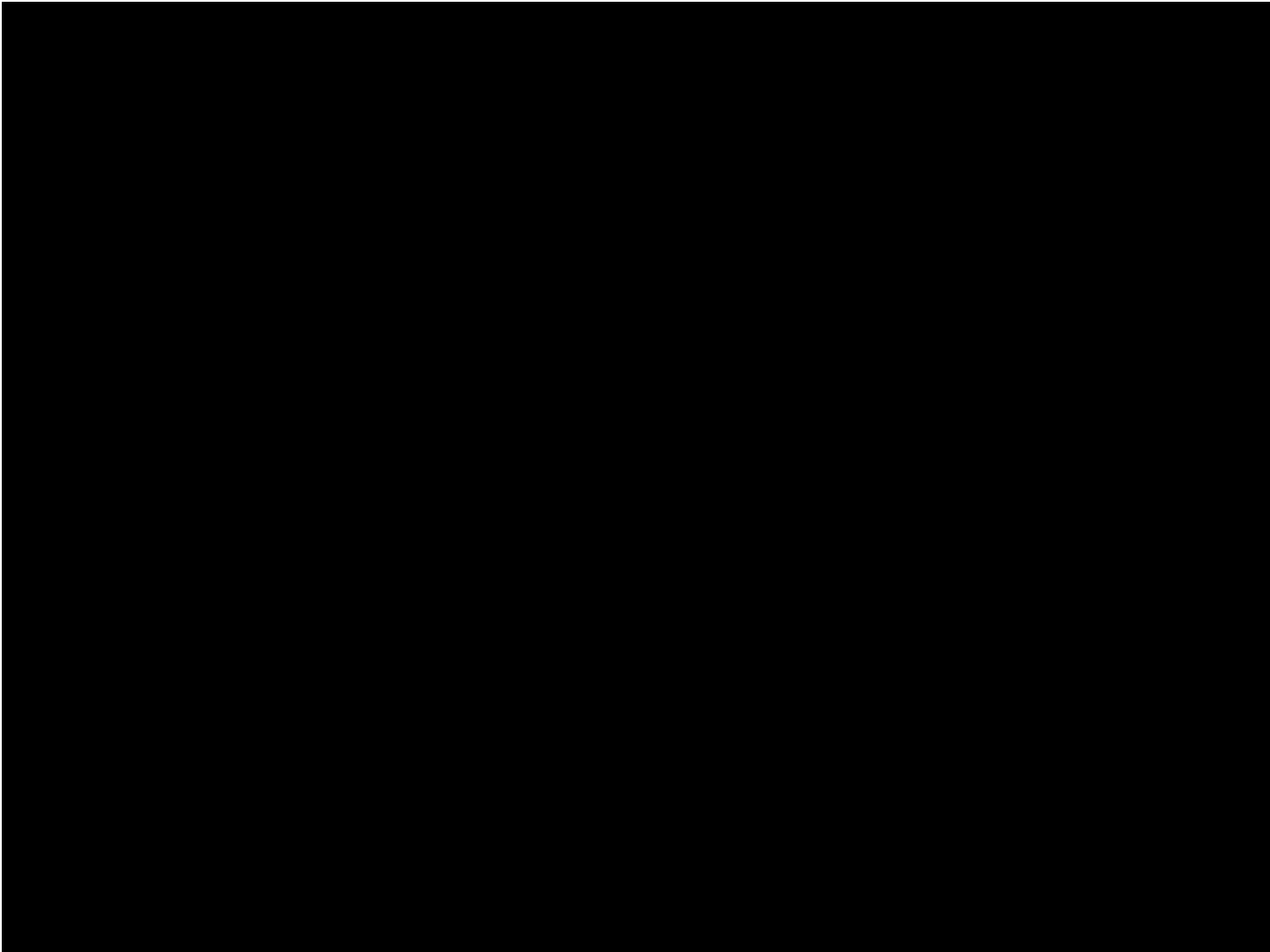
8. Demolition and removal - \$0

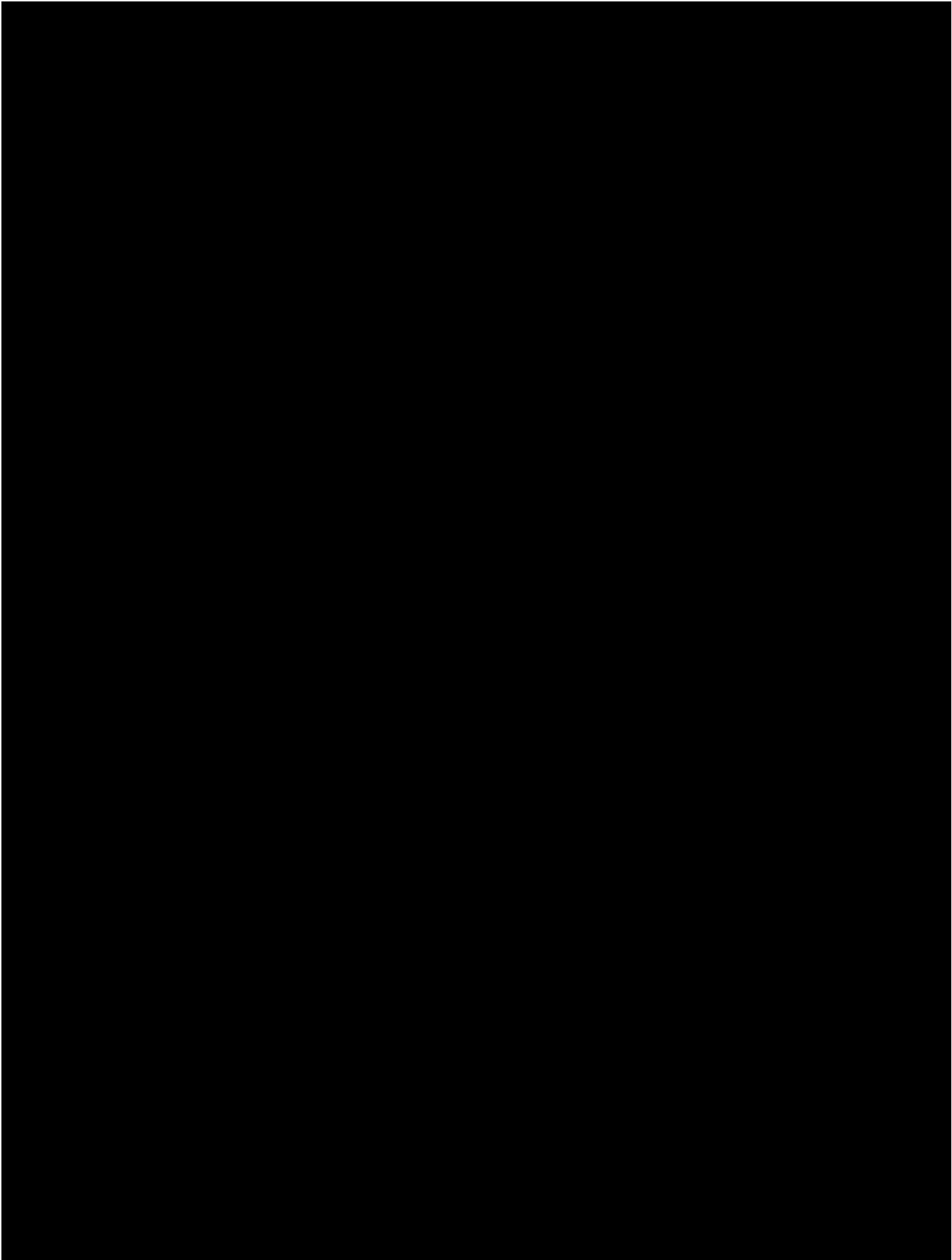
9. Construction - \$6,561,810

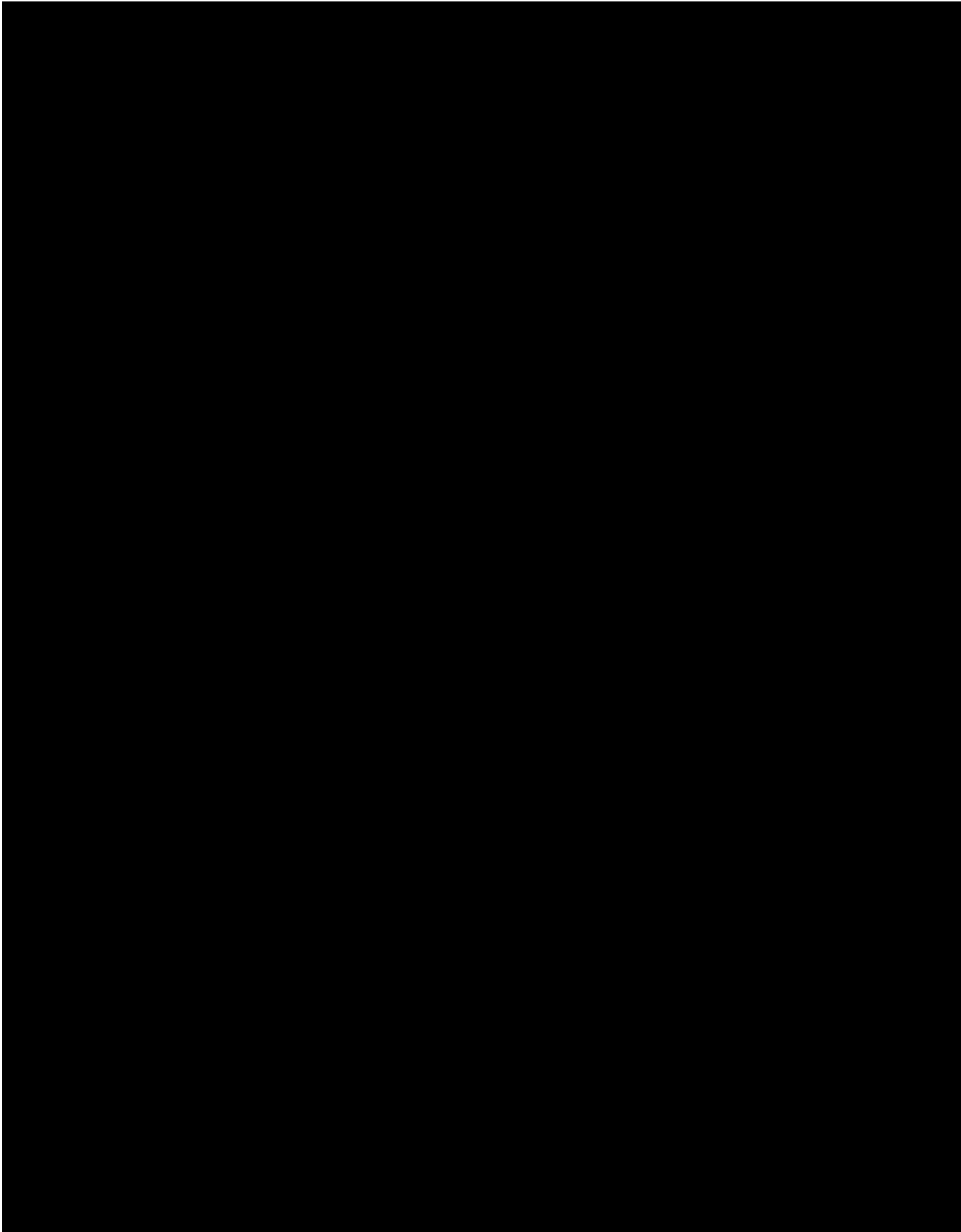




10. Equipment - \$19,825,624

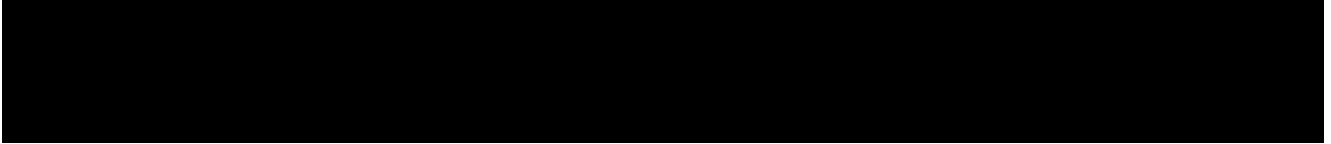








11. Miscellaneous - \$1,776,017



13. Contingencies - \$0

- Contingencies are an unallowable expenditures under BTOP.

15. Project (program) income - \$0

- The value for this line-item on the SF-424C is \$0. Please do not provide an estimated Project (program income) on the SF-424C.