

**BUDGET INFORMATION - Construction Programs**

OMB Approval No. 4040-0008  
Expiration Date 07/30/2010

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 2,521,647.00	\$	\$ 2,521,647.00
2. Land, structures, rights-of-way, appraisals, etc.	\$ 9,910,489.00	\$	\$ 9,910,489.00
3. Relocation expenses and payments	\$	\$	\$ 0.00
4. Architectural and engineering fees	\$ 704,318.00	\$	\$ 704,318.00
5. Other architectural and engineering fees	\$ 229,013.00	\$	\$ 229,013.00
6. Project inspection fees	\$	\$	\$ 0.00
7. Site work	\$	\$	\$ 0.00
8. Demolition and removal	\$	\$	\$ 0.00
9. Construction	\$ 3,725,426.00	\$	\$ 3,725,426.00
10. Equipment	\$ 10,305,492.00	\$	\$ 10,305,492.00
11. Miscellaneous	\$ 27,290.00	\$	\$ 27,290.00
12. SUBTOTAL (sum of lines 1- 11)	\$ 27,423,675.00	\$ 0.00	\$ 27,423,675.00
13. Contingencies	\$	\$	\$ 0.00
14. SUBTOTAL	\$ 27,423,675.00	\$ 0.00	\$ 27,423,675.00
15. Project (program) income	\$ 0.00	\$	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 27,423,675.00	\$ 0.00	\$ 27,423,675.00
<b>FEDERAL FUNDING</b>			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text" value="75.44"/> % Enter the resulting Federal share.			\$ <input type="text" value="20,730,093.00"/>

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