

## Budget Narrative in support of AAR – No Cost Extension

8/27/2014

**Budget Narrative:** As noted in the submitted 424C, \$161,617 of the required \$194,617 funds will pay for radio equipment with the remaining funds used to pay general construction/installation costs. This budget has not changed from the original submission of the request as the construction activities have not been started for the project due to the EHP issues / concerns.

Equipment: \$161,617 will be used to purchase equipment in support of the requested additional radio paths. ~\$15,000 of the above will be for the addition of a generator at CottonWood Butte. ~\$50,000 will be for the addition of solar power at Hemlock Butte and the remaining \$96,617 will be for the licensed microwave equipment to provide connectivity for the paths.

Misc: \$18,000 will be for the additional sales / use tax on the equipment purchased

Labor: \$15,000 will be for the additional Davis Bacon Wage act labor required to build the microwave paths.