OMB CONTROL NUMBER: 0660-0037 EXPIRATION DATE: 12-31-2010

QUARTERLY PERFORMANCE PROGRESS REPORT FOR BROADBAND INFRASTRUCTURE PROJECTS

General Information							
Federal Agency and Organizational Element to Which Report is Submitted NTIA	2. Award Identification NT10BIX557002			3a. DUN 3b. EIN	85-6000923		
4. Decisions Oversuinstion (Name and complete add	rose including cour	otm, concus	acional district	and zin	oodo)		
 Recipient Organization (Name and complete addr ENMR•Plateau Telecommunications 7111 North Prince Street Clovis, NM 88101-9730 Congressional District 03 	ress including cour	itry, congre	ssional district,	and zip	code)		
5. Current Reporting Period End Date (MM/DD/YYY	Y)	6. Is this th	the last Report of the Award Period?				
06/30/2010		◯ Yes • No					
7. Certification: I certify to the best of my knowledge purposes set forth in the award documents.	e and belief that thi	is report is	s correct and complete for performance of activities for the				
7a. Typed or Printed Name and Title of Certifying O	fficial	7	7c. Telephone (a	area cod	e, number and extension)		
Tom Phelps CEO	ŀ	575-389-5100					
		7	7d. Email Address				
		tphelps@plateautel.com					
7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):						
my the			07/30/2010				

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Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (150 words or less).

The procurement process for both the environmental and engineering consultants were completed and awarded.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

\	Words or 1033).		
	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	0	
2b.	Environmental Assessment	80	
2c.	Network Design	85	
2d.	Rights of Way		N/A
2e.	Construction Permits and Other Approvals	10	
2f.	Site Preparation	0	
2g.	Equipment Procurement	0	
2h.	Network Build (all components - owned, leased, IRU, etc)	0	
	Equipment Deployment	0	
2j.	Network Testing	0	
2k.	Other (please specify):		N/A

To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

We have experienced a few challenges related to understanding and developing the procurement processes according to NTIA requirements, which at the beginning caused a slight setback in our original schedule. We have since addressed these issues with the procurement rules and have conducted the bidding process for the environmental and engineering consultants. We anticipate getting back on the original schedule in the upcoming quarter.

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	
New network miles leased	0	
Existing network miles upgraded	0	
Existing network miles leased	0	
Number of miles of new fiber (aerial or underground)	0	
Number of new wireless links		N/A
Number of new towers		N/A
Number of interconnection points	0	

For questions 5 and 6 please include information relating to agreements that you are negotiating or have entered into, or that your subrecipient, contractor or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

do a robatic or your project.	
Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	3
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	0

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Indicators	
Average term of signed agreements	3

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5b.	Please list the names of the wholesale and last mile providers with whom you have signed agreements.	Providers:
Suz	ddenl ink. CableOne and LIS Cable	

- 5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in \$ per month) associated with each wholesale service provided by your product. Wholesale services description:

 Long Haul Special Access Services which are typically point to point Ethernet services from Interconnect point to Interconnect point;

 Local Access Services which are typically Ethernet services from the local Interconnect point to the anchor institution.
- 5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a subrecipient, contractor, and/or subcontractor, and describe with specificity the portion of your network this third party operates (150 words or less).
- 6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words of less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
	Providers with signed agreements receiving new access	0	ENMR-Plateau currently has agreements with several broadband wholesalers on the current
	Providers with signed agreements receiving improved access	0	network and intend to transfer those service onto the new network once completed.
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving access to dark fiber	0	
, ionasie	Please identify the speed tiers that are available and the number of subscribers for each	0	DO4 0 DO2 0 OO2 0 OO42 0 400Mh 0
			DS1 - 0, DS3 - 0, OC3 - 0, OC12 - 0, 100Mb - 0, 1Gb - 0; 2.5Gb - 0; 10Gb - 0
	Total subscribers served	0	
	Subscribers receiving new access	0	
Community Anchor Institutions (including Government institutions)	Subscribers receiving improved access	0	
	Please identify the speed tiers that are available and the number or subscribers for each	0	10Mb - 0; 15Mb - 0; 20Mb - 0; 30Mb - 0; 40Mb - 0; 50Mb - 0; 100Mb - 0; 1Gb - 0
	Entities passed		N/A
	Total subscribers served		N/A
B. Market (Harrachalde	Subscribers receiving new access		N/A
Residential / Households	Subscribers receiving improved access		N/A
	Please identify the speed tiers that are available and the number of subscribers for each		N/A
	Entities passed		N/A
	Total subscribers served		N/A
	Subscribers receiving new access		N/A
Businesses	Subscribers receiving improved access		N/A
	Please identify the speed tiers that are available and the number of subscribers for each		N/A

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AWARD	NU	MB	ER:
DATE:			

2j. Network Testing

2k. Other (please specify):

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7. Ple None	ease describe any special o	offerings you m	ay provid	de (150 w	ords o	r less).					
8a. H	ave your network manage	ment practices	changed	over the	last qu	uarter? •	No	○ Yes			
8b. If	so, please describe the ch	nanges (150 wo	rds or les	ss).							
Using conne cumu provie	ommunity Anchor Institution In the table below, please prected to your network as a latively from award inception In BTOP-funded infrastructu	rovide a list by a result of BTOP ion to the end o the anchor inst	funds. I f the mo: itution.	Jnless ot st recent	herwis calend	e indicated in lar year. Also	the instinction	structions, figure te whether your	es should organizati	be reported ion is curre	l ntly
	Institution Name	Service Area (town or county)	Institu defined	f Anchor tion (as I in your eline)	bi serv	you also the roadband ice provider for this ution? (Yes / No)	Narr	rative description using BTOF		inchor instit	
				•							
Proje	ct Indicators (Next Quarte	 r)									
The o Staki subm procu	ease describe significant p draft Environmental Asses ng for fiber construction h nitted for approval once th urement process for the o ease provide the percent o	ssment was su has begun and he environment utside plant co	bmitted is also p al asses nstructio	on 7/23/1 planned to sment is on will als	0 and be comp comp	is planned to ompleted this lete. The per in next quarto	o be fir s quarte mits ar er.	nalized and appler. Construction re expected to b	roved in the permits and the permits and the permits and the permits and the permits are the permits and the permits are the permits and the permits are the p	his next qua are expecte ed next quar	ed to be rter. The
does Unles repor	not include this activity. If so otherwise indicated in the ting quarter. Please proving words or less).	f you provided a ne instructions,	additiona figures s	il milesto should be	nes in repor	your baseline ted cumulativ	e plan, _l ely froi	please insert the m award inception	m at the b on to the e	ottom of the m	e table. ost recent
	Milest	tone		Planr Perco Comp	ent	Narrative (d		e reasons for an any other releva			line plan or
2a.	Overall Project			1							
2b.	Environmental Assessme	nt		100							
2c.	Network Design			100							
2d.	Rights of Way					N/A					
2e.	Construction Permits and	Other Approva	ls	100							
2f.	Site Preparation			10							
2g.	Equipment Procurement			0							
2h.	Network Build (all compor	nents - owned,	leased,	0							
2i	Equipment Deployment			0							

0

N/A

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3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

We are currently not anticipating any delays with permit approval but there could be some minor delays with the NMDOT approval process. We intend to monitor and manage this concern on an ongoing basis.

Infrastructure Budget Execution Details

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project					rom Project d of Current Period		Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
b. Land, structures, right-of- ways, appraisals, etc.	\$255,000	\$76,500	\$178,500	\$0	\$0	\$0	\$0	\$0	\$0
c. Relocation expenses and payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Architectural and engineering fees	\$911,500	\$273,450	\$638,050	\$14,809	\$4,443	\$10,366	\$97,712	\$29,314	\$68,398
e. Other architectural and engineering fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
f. Project inspection fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
g. Site work	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Demolition and removal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Construction	\$10,076	\$3,392,65	\$6,683,4	\$0	\$0	\$0	\$0	\$0	\$0
j. Equipment	\$5,360,0	\$1,608,0	\$3,752,054	\$0	\$0	\$0	\$0	\$0	\$0
k. Miscellaneous	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
I. SUBTOTAL (add a through k)	\$16,602,69	\$5,350,633	\$11,252,0 €	\$14,809	\$4,443	\$10,366	\$97,712	\$29,314	\$68,398
m. Contingencies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS (sum of I and m)	â	\$5,350,633		1	\$4,443	\$10,366	\$97,712	\$29,314	

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0