

**BUDGET INFORMATION - Non-Construction Programs**

6/3

OMB Approval No. 0348-0044

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Subcontracts	11.558	\$ 1,833,769.00	\$ 458,442.00	\$	\$	\$ 2,292,211.00
2.	*					0.00
3.						0.00
4.						0.00
5. Totals		\$ 1,833,769.00	\$ 458,442.00	\$ 0.00	\$ 0.00	\$ 2,292,211.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY					Total (5)
	(1)	(2)	(3)			
a. Personnel	\$ 115,932.00	\$	\$	\$	\$	115,932.00
b. Fringe Benefits	35,266.00					35,266.00
c. Travel						0.00
d. Equipment						0.00
e. Supplies						0.00
f. Contractual	1,824,000.00					1,824,000.00
g. Construction						0.00
h. Other	295,132.00					295,132.00
i. Total Direct Charges (sum of 6a-6h)	2,270,330.00	0.00	0.00	0.00	0.00	2,270,330.00
j. Indirect Charges	21,889.00					21,889.00
k. TOTALS (sum of 6i and 6j)	\$ 2,292,219.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,292,219.00
7. Program Income		\$	\$	\$	\$	0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Personnel -	\$	\$	\$	\$ 0.00	
9. Personnel Fringe Benefits				0.00	
10.				0.00	
11.				0.00	
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 0.00	\$	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Personnel -	\$ 0.00	\$	\$	\$	
17. Personnel Fringe Benefits	0.00				
18.	0.00				
19.	0.00				
20. TOTAL (sum of lines 16-19)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

**STATE OF CONNECTICUT**

**State Broadband Data and Development Grant Program**

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**Narrative concerning amounts of non-Federal resources that will be used as  
the state's in-kind contributions to the NTIA grant funding.**

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NTIA Grant = RIN 0660-ZA29

DEPARTMENT OF COMMERCE

National Telecommunications and Information Administration

**June 11, 2010**

The only personnel and fringe expenses designated for contribution to the grant at this time are related to the work of state employees, William Vallée and Robert Mundy.

**Personnel:** \$ 115, 932 total.

- \$ 52,218 = salary charges for William Vallée, program manager, at \$ 50 per hour for 520 hours per year (50% time) over 2 years;
- \$ 63,714 in salary charges for DPUC personnel over 2 years.

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**Personnel Fringe Benefits:** \$35,266 total.

- personnel fringe benefits for William Vallée, program manager (50% time) over 2 years;
- Robert Mundy is a contract worker (retiree) with no fringe benefits.

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**Indirect and Overhead :** \$ 21,889.

This figure is derived at 36% of the salary charges listed above for William Vallée over the 2 year period.

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**Other:** \$ 295,132 total.

This cost results from previous data investments made by the state of Connecticut that will be used for the purpose of developing state mapping of broadband coverage, including state parcel data and Tele Atlas data licensing for comprehensive map database information.