

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Bernie Bogle
Legal Name of Applicant Connected Tennessee, LLC
EasyGrants ID 6431

Memo Date: 06/22/10

Re: Revised Response to Questions 32, 35, and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Questions 32, 35, and 36 of our organization’s BTOP application (EasyGrants ID 6431), as follows:

Question 32: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	\$2,287,387
Total Match Amount	954,050
Total Budget	\$3,241,437
Match Percent	29.4%

Question 35: Matching Funds
Please see the revised response below.

Cash Match: \$379,000 (11.7% of total budget)
Contributed by: State of Tennessee - \$369,000
Ciber - \$10,000

In-kind Match: \$575,050 (17.7% of total budget)
Contributed by: Microsoft - \$540,400
iKeepSafe - \$30,900
[REDACTED] - \$3,750

Question 36: Budget Narrative

Please see the revised response below.

Personnel: \$506,492

[REDACTED]

Fringe: \$108,643

Fringe Benefits costs for CT are 21.45% of the personnel salaries and include health and other insurance, SIMPLE retirement contributions, accrued paid time off and employer taxes.

Travel: \$42,797

Travel Costs include mileage, meals, and hotel but may also include other travel costs incurred. The costs budgeted are necessary to organize and attend training and computer distributions. Mileage and meal per diems are paid at applicable federal standard rates and hotels are estimated to be \$120 per night. CT may incur other travel costs as necessary.

Equipment: \$1,964,800

[REDACTED]

Supplies: \$50,940

Supplies include printing costs, postage and office supplies. Other supplies may be purchased as needed.

Contractual: \$7,500

Contractual: Quarterly newsletters will be designed and sent to C4K recipients, along with a C4K website. Other costs may be incurred as needed.

Indirect: \$560,265

While Connected Nation does not currently hold a federal indirect cost rate, CN has calculated its rate in anticipation of requesting an indirect cost rate from the Department of Commerce.