

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 04/30/2008

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

| COST CLASSIFICATION | a. Total Cost | b. Costs Not Allowable for Participation | c. Total Allowable Costs (Columns a-b) |
|--|------------------|--|--|
| 1. Administrative and legal expenses | \$ 186,863.00 | \$ | \$ 186,863.00 |
| 2. Land, structures, rights-of-way, appraisals, etc. | \$ 1,497,801.00 | \$ | \$ 1,497,801.00 |
| 3. Relocation expenses and payments | \$ 0.00 | \$ | \$ 0.00 |
| 4. Architectural and engineering fees | \$ 1,536,325.00 | \$ | \$ 1,536,325.00 |
| 5. Other architectural and engineering fees | \$ 282,530.00 | \$ | \$ 282,530.00 |
| 6. Project inspection fees | \$ 130,000.00 | \$ | \$ 130,000.00 |
| 7. Site work | \$ 205,600.00 | \$ | \$ 205,600.00 |
| 8. Demolition and removal | \$ | \$ | \$ 0.00 |
| 9. Construction | \$ 30,306,281.00 | \$ | \$ 30,306,281.00 |
| 10. Equipment | \$ 8,758,868.00 | \$ | \$ 8,758,868.00 |
| 11. Miscellaneous | \$ | \$ | \$ 0.00 |
| 12. SUBTOTAL (sum of lines 1-11) | \$ 42,904,268.00 | \$ 0.00 | \$ 42,904,268.00 |
| 13. Contingencies | \$ | \$ | \$ 0.00 |
| 14. SUBTOTAL | \$ 42,904,268.00 | \$ 0.00 | \$ 42,904,268.00 |
| 15. Project (program) income | \$ | \$ | \$ 0.00 |
| 16. TOTAL PROJECT COSTS (subtract #15 from #14) | \$ 42,904,268.00 | \$ 0.00 | \$ 42,904,268.00 |
| FEDERAL FUNDING | | | |
| 17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X 69.997 % Enter the resulting Federal share. | | | \$ 30,031,849 |