

BTOP Public Computer Center and Sustainable Broadband Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each category heading (add rows to each section as necessary to accommodate your line items). Please ensure that line item total columns in the "General" and "Detail" sections are equal for each line item (a cell with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space for additional notes, if desired (there is also a Budget Narrative question in the application in which you will provide narrative detail on this budget).

Specifics needed for each cost category line item:

- Personnel:** For each position, list the number of positions, the location or geography of position, the job/task responsibilities for the position, the annual salary, and the percent of time a person filling the position will spend working on the proposed BTOP project. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.*, for two employees each working for one year, Quarters Employed should be 4 rather than 8).
- Fringe:** For each position, note the number of positions, the annual salary, the percent of time a person filling this position will spend working on the proposed BTOP project, and the fringe rate applied to the position. For lines with more than one position, the Quarters Employed field should represent number of quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should be 4 rather than 8).
- Equipment:** List all equipment units required for the project and provide program purpose. For each line item, note the number of units and the unit cost. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 100 laptops at \$500/laptop would have a total line item cost of \$50,000. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate whether the unit cost has been impacted by a discount and for software equipment list specific package names.
- Travel:** For each trip list the program purpose of the trip, destination city and the number of people traveling. For each line item (*e.g.*, trip), note the number of trips and the cost per trip. The multiple of these two factors will yield the total for that line item. For example, if the Applicant was accounting for 10 trips at \$25 per trip, the total cost would be \$250. The cost per trip should be justified on its own, *not* derived by dividing the line item total by the number of trips. Such a calculation will prompt further inquiry from the reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the number of trips *times* the justifiable cost per trip.
- Supplies:** Separate supplies by item type, describing the program purpose or use. For each line item, note the number of units and the unit costs. The multiple of these two factors will yield the total for that line item. For example, an Applicant planning to buy 20 boxes of printer paper at \$30/box would have a total line item cost of \$600. Again, although unit costs may include cents, once multiplied by the number of units, the result must be rounded to the nearest whole dollar.
- Other:** Separate item types; for awareness program cost items, such as ads, separate ad types (TV, radio, newspaper, etc) and include geography in which they will run.
- Contractual:** For each line item, identify the contractor and note the number of contracted hours of service and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant for 100 hours at a rate of \$40/hour would have a total line item cost of \$4,000.
- Indirect:** Provide the indirect rate and basis used. In the space provided at the bottom of the page briefly explain the calculation used to derive the indirect costs (including the indirect rate and what is included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please identify the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in your SF-424A, and both the SF-424 budget and this Detailed Budget should match the Federal Grant Request and Total Match Amount provided on the Project Budget page of the application. Please review both budget attachments, the budget narrative in the application, and the Project Budget page for consistency before submitting the application. If you are submitting a PCC project with an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly with categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to the appropriate cost categories.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to a PDF prior to submitting a copy of their application on an appropriate electronic medium, such as a DVD, CD-ROM, or flash drive. Additionally, applicants should not modify the format of this file.

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: **4480**
 Applicant: City of Boston
 Project Title: Boston Sustainable Broadband Adoption (BSBA)

SF-424A Object Class Category	General			Detail					
	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project				\$0.00					\$0.00
				\$0.00					\$0.00
				\$0.00					\$0.00
				\$0.00					\$0.00
Subtotal		\$0.00	\$0.00	\$0.00					\$0.00

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
				\$0.00						\$0.00
Subtotal		\$0.00	\$0.00	\$0.00						\$0.00

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$0.00	\$0.00	\$0.00			\$0.00

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment							
	OLLR: Equipment for TS Centers		\$750,000.00	\$750,000.00	1	\$750,000.00	\$750,000.00
	CL: Laptop computer and bag		\$3,540.00	\$3,540.00	3	\$1,180.00	\$3,540.00
			\$0.00	\$0.00			\$0.00
			\$0.00	\$0.00			\$0.00
User Equipment							
	TGH: Netbooks--School	\$783,000.00	\$0.00	\$783,000.00	2,900	\$270.00	\$783,000.00
	TGH: Netbooks--PCC	\$297,000.00	\$0.00	\$297,000.00	1,100	\$270.00	\$297,000.00
	TGH: Netbooks--TSN	\$108,000.00	\$0.00	\$108,000.00	400	\$270.00	\$108,000.00
	OLLR: Netbooks	\$151,200.00	\$0.00	\$151,200.00	560	\$270.00	\$151,200.00
	CL: Touch Screen Computer	\$0.00	\$2,250.00	\$2,250.00	3	\$750.00	\$2,250.00
	CL: Software Licenses (per year)	\$0.00	\$24,500.00	\$24,500.00	3	\$8,166.67	\$24,500.00
	CL: Learning Work Station Locks / Security	\$0.00	\$1,200.00	\$1,200.00	30	\$40.00	\$1,200.00
	CL: Chair / Desks / Furniture	\$0.00	\$10,384.62	\$10,384.62	30	\$346.15	\$10,384.62
	CL: Smart Whiteboard/Classroom Equip	\$0.00	\$6,200.00	\$6,200.00	2	\$3,100.00	\$6,200.00
	CL: Network Cabling and Infrastructure Equipment	\$0.00	\$7,519.20	\$7,519.20	3	\$2,506.40	\$7,519.20

	CL: Physical Plant, Power	\$0.00	\$1,050.00	\$1,050.00	3	\$350.00	\$1,050.00
	CL: Personal Computer / Voucher	\$0.00	\$86,850.00	\$86,850.00	193	\$450.00	\$86,850.00
	CL: Adaptive Input Hardware (average)	\$0.00	\$5,790.00	\$5,790.00	193	\$30.00	\$5,790.00
		\$0.00	\$0.00	\$0.00			\$0.00
		\$0.00	\$0.00	\$0.00			\$0.00
	Subtotal	\$1,339,200.00	\$899,283.82	\$2,238,483.82			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies		Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	TGH: School-based Wireless Interoperability	\$100,000.00	\$0.00	\$100,000.00	40	\$2,500.00	\$100,000.00
	TGH: Rosetta--language learning software	\$65,000.00	\$0.00	\$65,000.00	1	\$65,000.00	\$65,000.00
	TGH: Academic Credit Recovery	\$94,500.00	\$0.00	\$94,500.00	135	\$700.00	\$94,500.00
	TGH: Upgrade Your Life Marketing Collateral	\$56,000.00	\$0.00	\$56,000.00	1	\$56,000.00	\$56,000.00
	TGH: Per seat overhead--Facilities	\$58,000.00	\$0.00	\$58,000.00	2,900	\$20.00	\$58,000.00
	TGH: Per seat overhead--Curriculum Portal--school	\$217,500.00	\$0.00	\$217,500.00	2,900	\$75.00	\$217,500.00
	OLLR: student supplies (paper, notebooks, pens, pencils, etc.)	\$0.00	\$20,000.00	\$20,000.00	800	\$25.00	\$20,000.00
	OLLR: marketing and publicity	\$15,000.00	\$0.00	\$15,000.00	1	\$15,000.00	\$15,000.00
	OLLR: MS IT Academy Fee	\$0.00	\$3,500.00	\$3,500.00	2	\$1,750.00	\$3,500.00
	OLLR: training materials, books, online course fees	\$186,000.00	\$14,000.00	\$200,000.00	200	\$1,000.00	\$200,000.00
		\$0.00	\$0.00	\$0.00			\$0.00
		\$0.00	\$0.00	\$0.00			\$0.00
	Subtotal	\$792,000.00	\$37,500.00	\$829,500.00			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.		Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
	TGH: Lead Project Manager	\$0.00	\$270,600.00	\$270,600.00	1	\$ 270,600.00	\$270,600.00
	TGH: Partnership and Sustainability Coordinator	\$0.00	\$110,000.00	\$110,000.00	1	\$110,000.00	\$110,000.00
	TGH: Learning Services Director (training & Program adoption)	\$140,000.00	\$0.00	\$140,000.00	1	\$140,000.00	\$140,000.00
	TGH: Train-the-Trainer for PCC and TSN Sites	\$130,000.00	\$0.00	\$130,000.00	1	\$130,000.00	\$130,000.00
	TGH: Help Desk	\$31,250.00	\$0.00	\$31,250.00	1	\$31,250.00	\$31,250.00
	TGH: Development Support	\$60,162.00	\$29,838.00	\$90,000.00	1	\$90,000.00	\$90,000.00
	TGH: Curriculum Webcast Production	\$45,000.00	\$45,000.00	\$90,000.00	1	\$90,000.00	\$90,000.00
	TGH: Per seat overhead-Facilitators/Teachers--Schools	\$0.00	\$443,062.00	\$443,062.00	2,900	\$152.78	\$443,062.00
	TGH: Per seat overhead--Parent Assistants	\$0.00	\$43,500.00	\$43,500.00	2,900	\$15.00	\$43,500.00
	TGH: Per seat overhead--Onsite Coordination	\$0.00	\$58,000.00	\$58,000.00	2,900	\$20.00	\$58,000.00
	TGH: Per seat overhead--Onsite Coordination	\$69,100.00	\$0.00	\$69,100.00	1	\$69,100.00	\$69,100.00
	OLLR: Program Coordination Year 1	\$45,000.00	\$0.00	\$45,000.00	1	\$45,000.00	\$45,000.00
	OLLR: Program Coordination Year 2	\$73,800.00	\$0.00	\$73,800.00	1	\$73,800.00	\$73,800.00
	OLLR: Placement Services	\$140,000.00	\$0.00	\$140,000.00	100	\$1,400.00	\$140,000.00
	OLLR: Web enhancements for tracking	\$20,000.00	\$0.00	\$20,000.00	1	\$20,000.00	\$20,000.00
	OLLR: Instructors / Facilitators	\$664,200.00	\$0.00	\$664,200.00	27	\$24,600.00	\$664,200.00
	OLLR: Open Access Facilitators	\$124,537.50	\$0.00	\$124,537.50	27	\$4,612.50	\$124,537.50
	OLLR: Admin Support	\$86,100.00	\$0.00	\$86,100.00	1	\$86,100.00	\$86,100.00
	OLLR: TTT for learning/development plans (1 per year)	\$4,000.00	\$0.00	\$4,000.00	2	\$2,000.00	\$4,000.00
	OLLR: Lead Project Management	\$75,140.00	\$0.00	\$75,140.00	1	\$75,140.00	\$75,140.00
	CL: Program Manager	\$39,863.20	\$0.00	\$39,863.20	1,040	\$38.33	\$39,863.20
	CL: Director of Training	\$29,096.25	\$0.00	\$29,096.25	1,040	\$27.98	\$29,096.25
	CL: Contract Administrator	\$29,096.25	\$0.00	\$29,096.25	1,040	\$27.98	\$29,096.25
	CL: Community Program Managers	\$0.00	\$244,196.67	\$244,196.67	12,480	\$19.57	\$244,196.67
	CL: Computer Maintenance	\$10,645.76	\$0.00	\$10,645.76			\$0.00
	CL: Training Curriculum	\$30,000.00	\$0.00	\$30,000.00			\$0.00
	CL: Customer Service	\$20,088.00	\$20,088.00	\$40,176.00			\$0.00
	CL: Recruiting Costs	\$0.00	\$4,500.00	\$4,500.00			\$0.00
	CL: Training Program	\$0.00	\$4,800.00	\$4,800.00			\$0.00
	CL: Grant Development	\$0.00	\$15,000.00	\$15,000.00			\$0.00
			\$0.00	\$0.00			\$0.00

Subtotal	\$1,867,078.96	\$1,288,584.67	\$3,155,663.63
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g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
Subtotal		\$0.00	\$0.00	\$0.00

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	TGH: Community Development / Social	\$70,000.00		\$70,000.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
Subtotal		\$70,000.00	\$0.00	\$70,000.00			

i. Total Direct Charges (sum of a-h)	\$4,068,278.96	\$2,225,368.48	\$6,293,647.44
j. Indirect Charges			\$0.00
Total Eligible Project Costs	\$4,068,278.96	\$2,225,368.48	\$6,293,647.44
Match Percentage	35.4%		

Explanation of Indirect Charges

Additional Budget Notes

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a -1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE <i>Second Asst. Collector - Treasury</i></p>
<p>* APPLICANT ORGANIZATION</p> <p><i>City of Boston</i></p>	<p>* DATE SUBMITTED</p> <p><i>3/11/2010</i></p>

U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent has and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receives under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

Date

3/11/2010

Authorized Organization Representative Signature

Paul L. Cerdas

Print Name

Second Asst Collector - Taxation

Title

BARR FOUNDATION

March 8, 2010

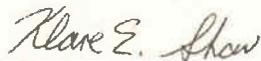
To Whom It May Concern:

The Barr Foundation, www.barrfoundation.org, is a private family foundation that focuses contributions primarily in Boston, MA and makes grants in the areas of Education, Environment and Arts. In my capacity as a senior staff member at the foundation I have been pleased to fund and partner with the City of Boston on several innovative efforts that have brought technology into Boston Public Schools (BPS), homes and community agencies. This work was done via the "Technology Goes Home" program which is intergenerational computer training that is based in community agencies; as well as the "Technology Goes Home@School" program, which is similar but offered to families in BPS classrooms. These efforts have been overwhelmingly successful and throughout Boston's neighborhoods we have seen a marked uptick in: computer purchases, homework help and student achievement, family computer literacy, job promotions for participating parents and improved school-to-family-communication. This groundbreaking effort is just one of the visionary activities proposed by staff of Boston City hall and the BPS.

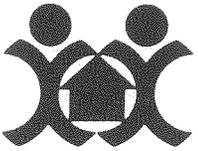
I believe that several of the partners who pioneered these initial efforts are working with the City of Boston to propose an expanded model of this effort to the National Telecommunications and Information Agency (NTIA). The theme of the proposal would be, "Live, Learn, Earn, Work and Play". This proposed vision of a connected city could not come at a better time as the BPS is collaborating with a local nonprofit, EdVestors, www.edvestors.org and several funders (including Barr) on a planning project that is being considered by the Wallace Foundation. If funded, this project will expand the planning surrounding the current BPS Arts Expansion Fund. The Fund is presently increasing arts education to children in the BPS, with an aim of more hours of arts instruction for students. One component of the planning will also cement the connection between multiple city agencies and cultural institutions to enhance access to arts for families across the city's many racially and ethnically diverse neighborhoods.

I would be very pleased to support this proposal to NTIA and to help in whatever advisory role is deemed useful. Boston is a city with significant resources and anything that can be done to promote information and access for all of the city's residents is a high priority for us and for others in the funding community. We would be happy to have the federal government join our municipal efforts in this endeavor.

Sincerely,



Klare Shaw
Senior Advisor for Education, Arts & Culture
The Barr Foundation
Tel: 617.854.3124
klare.shaw@barrfoundation.org



BOSTON HOUSING AUTHORITY
52 Chauncy Street
Boston, Massachusetts 02111

Phone: 617-988-4000
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www.BostonHousing.org

March 11, 2010

William Oates
Chief Information Officer
City of Boston
1 City Hall Plaza
Boston, Massachusetts 02201

Dear Mr. Oates,

The Boston Housing Authority (BHA) is very pleased to participate in the City of Boston's application under the Broadband Technologies Opportunities Program (BTOP). The grant presents an unprecedented opportunity to increase the computer literacy and the independence that such literacy brings to senior residents of the BHA. The Housing Authority and the City of Boston have collaborated on a number of initiatives to improve opportunities for public housing residents, but the addition of MyWay Village to the partnership brings additional technology expertise and a program with proven success addressing the special needs of seniors.

The Boston Housing Authority, the largest landlord in Boston, owns and manages over 12,000 units of public housing in the city. Over 3,000 of these units are reserved exclusively for elderly or disabled residents. Three of these properties will participate in this initiative. The median income of the residents does not exceed \$10,000 at any of these buildings making the intended participants among the poorest citizens of the city. About two-thirds of the residents of these properties are over 62 and many are much older and frail. Over 20% of the residents to be served speak a language other than English. All of these factors come together to foster feelings of isolation among these residents.

The BHA devotes considerable resources to providing services to the residents of its Elderly/Disabled portfolio, but until now we have been unable to provide a way to bring improved computer literacy and appreciation to this population. Seniors are less connected to the internet than other age groups and yet they are a group that can greatly benefit from improved computer skills and networking ability. Clearly this program will offer an opportunity for residents to attain these

skills and to learn how to use them to improve their lives. "Connected" residents will be able to stay in touch with friends and family as well as service providers and the greater society. As interaction with others increases either in person or on-line, elders stay more vigorous and healthy.

The funding of this grant will bring these benefits to elders living in BHA's elderly/disabled buildings. The lessons we learn in implementing this program will also benefit all elderly housing authority residents. Please give this application your favorable consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Gail Livingston", with a long horizontal flourish extending to the right.

Gail Livingston
Director of Operations and Property Management
Boston Housing Authority

BOSTON PUBLIC SCHOOLS



OFFICE OF THE SUPERINTENDENT

March 10, 2010

Mr. Bill Oates
Chief Information Officer
Boston City Hall
Boston, MA 02201

RE: Boston's Grant Application for Sustainable Broadband Adoption Funding

Dear Bill,

I am happy to supply this letter in support of the City's grant application to receive stimulus funding to enhance and expand TechnologyGoesHome@Schools.

In particular, I reference herein how this application under the Recovery Act relates to other governmental collaboration. Tech Goes Home (TGH) unites the educational interests of institutions and civic entities across greater Boston. Because the Tech Goes Home curriculum addresses a diverse range of areas where broadband access improves the lives of Boston residents, there are several important alignments to high quality state and federally funded programs. These include, but are not limited to, career and workforce development efforts, financial literacy education, community health center investments and a continuum of educational programming serving learners in our K12 schools, higher education institutions and lifelong learning initiatives. The most critical collaborative partnership behind the success of Tech Goes Home to date is between the Boston Digital Bridge Foundation and the Boston Public Schools (BPS).

While Tech Goes Home provides invaluable tools and skills for residents seeking to advance their careers, manage their finances online, connect and communicate with experts across the

globe and more, our first goal is to leverage hardware, connectivity and “know-how” to create deep and meaningful connections between families and schools.

Over the last two years, TGH has demonstrated that our next generation, broadband education and adoption program leads to:

- Rich Parent, Teacher and Student Learning Environments
- The Development of 21st Century Skills for Parents and Family Members
- Improved Conditions for Workforce and Economic Development
- Increased Parent Involvement and Engagement in Their Children’s Learning
- Out of School Time Access for Students to Key Learning Tools and Resources
- Increased Adoption and Use Rates for Municipal and Community-Based Broadband Initiatives

Building on these important outcomes, the Boston Public School system is complimenting this partnership by coordinating additional state and federally funded programs (including Title I Family Engagement efforts) and aggressively seeking to secure ARRA investments that can leverage synergies and expand the return for students, families and Boston residents. BPS has already made key investments from the first round of stimulus funding in a formative assessment system pre-K through 12. This new system will be a key asset for Tech Goes Home participants allowing them to access a wealth of information and insight into their children’s progress. In addition, the Boston Public School system is collaborating on a shared vision for anywhere anytime learning for students and their families, supporting the expansion of wireless connectivity in each of the city’s schools to facilitate TGH training and collaborating on the a key ARRA EdTech grant opportunity in the late summer of 2009 (Title IID EETT) to scale Boston’s 21st Century classrooms that engage students during the school day and create open access or students and their families during non-school hours through Tech Goes Home.

This collaboration holds great promise for expansion and replication for the following reasons: the central players each bring a critical strength and specific area of expertise to the work ahead. The Boston Public Schools has the capacity and authority to successfully build-out the next generation of digital technology infrastructure in its schools, and to effectively support the broad adoption and use of new data systems. The curriculum not only compliments the teaching and learning that goes on within our schools but has proven to engage parents, aunts, uncles, grandparents and siblings as they leverage broadband access to live, learning, earn work and play.

I hope this expression of full support and collaboration is helpful to you as the City tries to obtain NTIA funding for TGH.

Sincerely,



Carol R. Johnson
Superintendent



Children's Hospital Boston

Healthy children. Healthy communities.

March 9, 2010

Debra Socia
Principal
Lilla G. Frederick Pilot Middle School
270 Columbia Road
Dorchester, Massachusetts 02121

Dear Ms. Socia:

We are writing to state Children's Hospital Boston strong support for the City of Boston's grant request for Sustainable Broadband Adoption Funding for TechnologyGoesHome@Schools. It is our understanding that, if funded, this grant would allow for the expansion of the innovative TGH program and model curriculum developed at the Lilla Frederick Pilot Middle School. Families would be provided with computer training and hardware, two valuable resources that can improve the quality of program participants' lives.

In support of the initiative, the Children's Hospital would be pleased to have a representative engaged in the effort through participation on the TGH steering committee.

As you know, Children's shares your interest in making computer technology and online resources available to families in need of services. To this end, we are currently engaged in a pilot effort to use *The Online Advocate*, a web-based screening and referral tool to help ameliorate health-related social problems, to connect the residents of two public housing developments with the health and social services they need.

Based on our own experience using technology to overcome barriers to information among inner-city populations, and on the responses we have received from *Online Advocate* users, we believe that the TechnologyGoesHome@Schools initiative responds to a pressing need in a way that will yield impressive results.

If you have any questions, please feel free to contact us.

Sincerely,

A handwritten signature in blue ink, appearing to read "John Riordan".

John Riordan
Director,
Community Partnerships

A handwritten signature in blue ink, appearing to read "Eric Fleegler, MD MPH".

Eric Fleegler, MD, MPH
Attending in Pediatric Emergency Medicine
Founder and Director of *The Online Advocate*

Chief Information Office

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Chief Information Office

William G. Oates, Chief Information Officer

Cabinet Mission

The mission of the Chief Information Officer is to provide systems and technologies that develop and support department personnel with information relative to their operations, support strategic planning, promote effective resource management, enhance customer service and promote internal and external electronic and voice communications.

<i>Operating Budget</i>	<i>Program Name</i>	<i>Total Actual '07</i>	<i>Total Actual '09</i>	<i>Total Approp '00</i>	<i>Total Budget '10</i>
	Management Information Systems	18,000,538	18,407,554	19,233,832	18,800,976
	<i>Total</i>	<i>18,800,538</i>	<i>18,407,554</i>	<i>19,233,832</i>	<i>18,800,976</i>

<i>Capital Budget</i>	<i>Program Name</i>	<i>Total Actual '07</i>	<i>Total Actual '08</i>	<i>Estimated '09</i>	<i>Total Projected '10</i>
	Management Information Systems	1,191,114	4,262,269	9,154,000	12,583,055
	<i>Total</i>	<i>1,191,114</i>	<i>4,262,269</i>	<i>9,154,000</i>	<i>12,583,055</i>

Management & Information Services Operating Budget

William G. Oates, Chief Information Officer Appropriation: 149

Department Mission

The mission of the Management and Information Services Department is to provide systems and technologies that provide department personnel with information relative to their operations, support strategic planning, promote effective resource management, enhance customer service and promote internal and external electronic and voice communications.

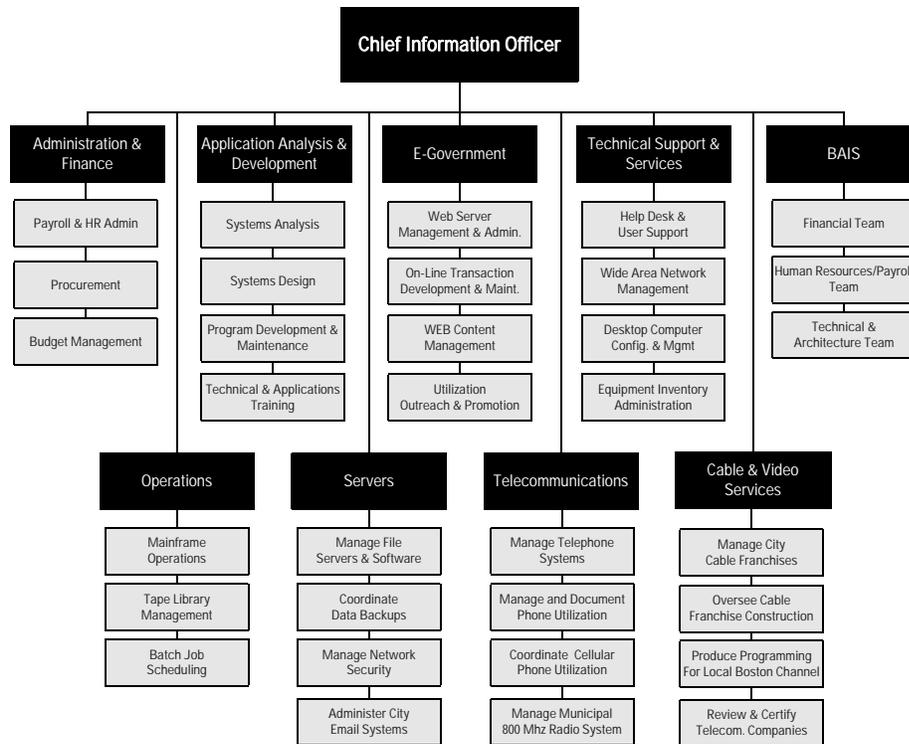
FY10 Performance Strategies

- To deliver services adhering to performance standards.
- To expand eGovernment services.
- To increase workforce access, knowledge and skills in the utilization of technology.
- To leverage existing infrastructure platforms to meet current and future operating requirements.
- To provide for the public good by advancing development and access to new technologies and information.
- To provide professional advice and technical support in the implementation of solutions across the City.

<i>Operating Budget</i>	<i>Program Name</i>	<i>Total Actual '07</i>	<i>Total Actual '08</i>	<i>Total Approp '09</i>	<i>Total Budget '10</i>
	Administration	1,134,967	3,291,305	1,794,752	1,438,714
	Application Dev & Sys Analysis	2,013,421	1,810,466	3,878,811	3,931,011
	eGovernment	647,690	778,703	960,880	829,870
	Technical Support & Services	1,723,606	1,569,615	1,932,650	2,340,357
	BAIS Support	6,939,924	5,486,794	5,030,821	4,763,051
	MIS Operations	3,282,723	2,293,729	2,524,182	2,459,036
	Servers	1,072,370	1,686,393	1,532,803	1,464,835
	Telecommunications	792,341	1,029,156	1,126,327	1,121,921
	Cable & Video Services	393,495	461,394	452,604	452,180
	Total	18,000,537	18,407,555	19,233,830	18,800,975

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	7,916,559	8,109,078	9,573,866	9,535,463
Non Personnel	10,083,978	10,298,477	9,659,964	9,265,512
Total	18,000,537	18,407,555	19,233,830	18,800,975

Management & Information Services Operating Budget



Description of Services

The Management Information Systems department provides the infrastructure for voice and data networking and communications citywide. The Department maintains hardware platforms, and supports applications and office automation functionality for all City agencies. Personnel skilled in programming, analysis, hardware and software support, training, communications, and general technology consulting work with user departments on enhancing and maintaining their information systems.

Department History

<i>Personnel Services</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
51000 Permanent Employees		7,584,986	7,802,470	9,398,496	9,360,093	-38,403
51100 Emergency Employees		0	0	0	0	0
51200 Overtime		313,628	274,515	175,370	175,370	0
51600 Unemployment Compensation		17,945	25,563	0	0	0
51700 Workers' Compensation		0	6,530	0	0	0
Total Personnel Services		7,916,559	8,109,078	9,573,866	9,535,463	-38,403
<i>Contractual Services</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
52100 Communications		163,026	209,738	220,766	198,755	-22,011
52200 Utilities		0	0	0	0	0
52400 Snow Removal		0	0	0	0	0
52500 Garbage/Waste Removal		0	0	0	0	0
52600 Repairs Buildings & Structures		0	0	0	0	0
52700 Repairs & Service of Equipment		496,576	468,456	455,555	656,900	201,345
52800 Transportation of Persons		27,988	25,218	55,000	38,500	-16,500
52900 Contracted Services		3,452,694	5,202,862	4,021,976	3,879,464	-142,512
Total Contractual Services		4,140,284	5,906,274	4,753,297	4,773,619	20,322
<i>Supplies & Materials</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
53000 Auto Energy Supplies		873	928	2,103	1,500	-603
53200 Food Supplies		1,100	175	0	0	0
53400 Custodial Supplies		0	0	0	0	0
53500 Med, Dental, & Hosp Supply		0	0	0	0	0
53600 Office Supplies and Materials		66,308	57,284	55,700	59,200	3,500
53700 Clothing Allowance		0	0	0	0	0
53800 Educational Supplies & Mat		0	0	0	0	0
53900 Misc Supplies & Materials		304,453	47,828	37,920	38,840	920
Total Supplies & Materials		372,734	106,215	95,723	99,540	3,817
<i>Current Chgs & Oblig</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
54300 Workers' Comp Medical		296	36	0	0	0
54400 Legal Liabilities		0	0	0	0	0
54500 Aid To Veterans		0	0	0	0	0
54600 Current Charges H&I		0	0	0	0	0
54700 Indemnification		0	0	0	0	0
54900 Other Current Charges		4,964,847	3,783,185	4,311,120	3,965,713	-345,407
Total Current Chgs & Oblig		4,965,143	3,783,221	4,311,120	3,965,713	-345,407
<i>Equipment</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
55000 Automotive Equipment		0	0	0	0	0
55400 Lease/Purchase		82,135	146,547	392,997	361,050	-31,947
55600 Office Furniture & Equipment		0	0	0	0	0
55900 Misc Equipment		523,682	356,220	106,827	65,590	-41,237
Total Equipment		605,817	502,767	499,824	426,640	-73,184
<i>Other</i>		FY07 Expenditure	FY08 Expenditure	FY09 Appropriation	FY10 Recommended	Inc/Dec 09 vs 10
56200 Special Appropriation		0	0	0	0	0
57200 Structures & Improvements		0	0	0	0	0
58000 Land & Non-Structure		0	0	0	0	0
Total Other		0	0	0	0	0
Grand Total		18,000,537	18,407,555	19,233,830	18,800,975	-432,855

Department Personnel

Title	Union Code	Grade	Position	FY10 Salary	Title	Union Code	Grade	Position	FY10 Salary	
Dir Of Mis	CDH	NG	1.00	150,777	Exec Asst (Obpe)	EXM	10	1.00	71,825	
Supv-Stat Mach Op&Vtl Stat(Dpu)	SU4	15	1.00	55,624	Sr Data Proc Systems Anl I	SE1	09	1.00	90,547	
Data Proc Equip Tech (Mis/Dpu)	SU4	15	11.00	590,361	Sr Data Proc Sys Analyst	SE1	08	27.00	2,020,860	
Mgmt_Analyst	SU4	15	1.00	45,582	Manager-Data Proc(Netwk Spec)	SE1	08	2.00	168,609	
Exec Asst (Mgmt Info Svcs)	EXM	14	5.00	539,070	Sr Employee Development Asst	SE1	08	1.00	84,305	
Sr Computer Operator	SU4	13	1.00	45,746	Sr Admin An (Asd/Cable)	SE1	08	1.00	84,305	
Head_Clerk	SU4	12	1.00	43,853	Data Proc Sys Analyst 1	SE1	07	2.00	151,595	
Exec Asst(Management Serv,Asd)	EXM	12	2.00	215,781	PrinResearchAnalyst	SE1	06	1.00	70,199	
Exec.Assistant	SE1	12	2.00	215,780	DP Sys Anl	SE1	06	15.00	957,371	
Prin Dp Sys Anl-DP	SE1	11	10.00	1,009,437	Manager-DataProcessing	SE1	06	1.00	70,199	
Sr Data Proc Sys Anl(Ads/Dpu)	SE1	10	23.00	2,034,458	ManagementAnalyst(Asd/Admin)	SE1	06	1.00	48,050	
Prin Data Proc Systems Analyst	SE1	10	2.00	195,899	Executive Secretary	SE1	06	1.00	66,305	
Data Proc Proj Mgr (Asn Svc)	SE1	10	2.00	195,899	AsstManager-DataProcessing	SE1	04	9.00	528,287	
					Total				125	9,750,726
					Adjustments					
					Differential Payments				0	
					Other				122,457	
					Chargebacks				-106,634	
					Salary Savings				-406,455	
					FY10 Total Request				9,360,094	

Program 1. Administration

Marie Donovan, Manager Organization: 149100

Program Description

The Administration Program provides support services to the other MIS programs including contract processing, accounts payable, payroll and personnel work, budget monitoring and preparation. The program is also charged with general office administration and upkeep responsibilities.

Program Strategies

- To provide professional advice and technical support in the implementation of solutions across the City.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
% of business projects not MIS specific			65%	TBR

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	445,298	720,602	1,067,078	892,908
Non Personnel	689,669	2,570,703	727,674	545,806
Total	1,134,967	3,291,305	1,794,752	1,438,714

Program 2. Application Development & System Analysis

Robert O'Donnell, Manager Organization: 149200

Program Description

This program is responsible for all aspects of systems analysis and application development and maintenance. Staff in this program area analyze business needs, develop program designs and code/modify computer systems to address user department needs related to information systems and departmental business functions.

Program Strategies

- To deliver services adhering to performance standards.
- To increase workforce access, knowledge and skills in the utilization of technology.
- To provide for the public good by advancing development and access to new technologies and information.

Performance Measures	Actual '07	Actual '08	Projected '09	Target '10
# of GIS web services			60	80
% availability of database environments		100%	99%	95%
Employees taking PC skill courses			220	240

Selected Service Indicators	Actual '07	Actual '08	Approp '09	Budget '10
Personnel Services	1,166,914	1,186,187	1,761,627	1,872,780
Non Personnel	846,507	624,279	2,117,184	2,058,231
Total	2,013,421	1,810,466	3,878,811	3,931,011

Program 3. eGovernment

Rajesh Pareek, Manager Organization: 149300

Program Description

This program area provides enterprise level coordination of new and existing information technologies available for use by qualifying agencies. This includes city departments, quasi-public agencies, community-based organizations and non-profits.

Program Strategies

- To expand eGovernment services.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
# of notification services	3	4	6	9
Visitors to the City's Event Calendar			3,450,000	3,600,000

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	364,627	535,934	697,719	613,182
Non Personnel	283,063	242,769	263,161	216,688
Total	647,690	778,703	960,880	829,870

Program 4. Technical Support & Services

David Nero, Manager Organization: 149400

Program Description

Technical Support and Services is the primary contact point for any technology request made to the department. Requests for service are tracked to closure and reported on the level of customer satisfaction. This area also includes wide-area network support for all city departments.

Program Strategies

- To deliver services adhering to performance standards.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
Average TrackIt resolution time (hours)	49	63	75	72

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	1,326,667	1,404,868	1,449,887	1,569,962
Non Personnel	396,939	164,747	482,763	770,395
Total	1,723,606	1,569,615	1,932,650	2,340,357

Program 5. BAIS Support

Patricia Murphy, Manager Organization: 149500

Program Description

The BAIS program is responsible for the management, modification and maintenance of the PeopleSoft ERP software used for city-wide financials, payroll and human resource support functions. Staff in this program assist departments in identifying opportunities to improve administrative processes through the utilization of automated administrative systems.

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	2,393,626	2,104,515	2,257,591	2,239,612
Non Personnel	4,546,298	3,382,279	2,773,230	2,523,439
<i>Total</i>	<i>6,939,924</i>	<i>5,486,794</i>	<i>5,030,821</i>	<i>4,763,051</i>

Program 6. MIS Operations

David Nero, Manager Organization: 149600

Program Description

The Operations Program is charged with the day to day care of the City's major computer systems and architectures. Responsibilities include input, output, backup and archiving on a 24 hour, 365 day per year basis.

Program Strategies

- To deliver services adhering to performance standards.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
% uptime of key Mainframe systems		99.7%	99.0%	95.0%

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	903,008	906,811	990,779	953,731
Non Personnel	2,379,715	1,386,918	1,533,403	1,505,305
Total	3,282,723	2,293,729	2,524,182	2,459,036

Program 7. Servers

Kai Yuen, Manager Organization: 149700

Program Description

The Server Program configures, maintains and expands the City's various database and general purpose file servers and manages security configurations across all hardware platforms. This program also manages, maintains and configures the City's storage area network and robotic tape library.

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	678,091	599,936	667,094	681,315
Non Personnel	394,279	1,086,457	865,709	783,520
<i>Total</i>	<i>1,072,370</i>	<i>1,686,393</i>	<i>1,532,803</i>	<i>1,464,835</i>

Program 8. Telecommunications

Ann Roper Quinn, Manager Organization: 149800

Program Description

The Telecommunications Program maintains the City of Boston telecommunications infrastructure (wireless, voice and data). Responsibilities include premise wiring, network components, carrier-based services, network management and billing.

Program Strategies

- To leverage existing infrastructure platforms to meet current and future operating requirements.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
% of potential City sites converted to fiber networks		8%	45%	65%

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	343,083	339,220	362,487	372,293
Non Personnel	449,258	689,936	763,840	749,628
Total	792,341	1,029,156	1,126,327	1,121,921

Program 9. Cable & Video Services

Michael Lynch, Manager Organization: 149900

Program Description

The Cable & Video Services Program oversees the City's cable franchise(s); oversees cable construction, enforces contractual and regulatory obligations for the operators, certifies telecom companies seeking to do business with the City's Public Improvement Commission, produces government and educational access television and advocates for customers in disputes with cable operators.

Program Strategies

- To provide for the public good by advancing development and access to new technologies and information.

<i>Performance Measures</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Projected '09</i>	<i>Target '10</i>
Cable programs produced	432	424	1,300	1,400

<i>Selected Service Indicators</i>	<i>Actual '07</i>	<i>Actual '08</i>	<i>Approp '09</i>	<i>Budget '10</i>
Personnel Services	295,245	311,005	319,604	339,680
Non Personnel	98,250	150,389	133,000	112,500
Total	393,495	461,394	452,604	452,180

Management & Information Services Capital Budget

Overview

Capital investment in technology enables the City to work more efficiently at a lower cost, to be more responsive to citizens and to provide convenience for Boston's residents, businesses and visitors.

Ongoing and new initiatives will build upon this progress, ensuring the City remains competitive and coordinated in computer information and communication technology.

FY10 Major Initiatives

- The Public Safety Technology initiative enters the implementation phase in FY10. MIS will begin the procurement of a new Computer Aided Dispatch (CAD) and the adoption of "narrow banding" the public safety radio system as proscribed by a Federal mandate for 2012.
- The City's new permitting and inspection system will be fully implemented at the Inspectional Services Department.
- The installation of a City-owned fiber optic network will continue in FY10 with the creation of a wireless network.

<i>Capital Budget Expenditures</i>	<i>Total Actual '07</i>	<i>Total Actual '08</i>	<i>Estimated '09</i>	<i>Total Projected '10</i>
<i>Total Department</i>	<i>1,191,114</i>	<i>4,262,269</i>	<i>9,154,000</i>	<i>12,583,055</i>

Management & Information Services Project Profiles

ADMINISTRATION AND FINANCE INITIATIVES

Project Mission

Creation and renovation of the City's finance and administration tools beginning with the creation of a new time and attendance system for the City. Future projects may include review of the property tax system and financials system.

Managing Department, Management Information Services **Status,** In Design

Location, Citywide

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	1,000,000	1,500,000	0	0	2,500,000
Grants/Other	0	0	0	0	0
Total	1,000,000	1,500,000	0	0	2,500,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	0	100,000	1,400,000	1,000,000	2,500,000
Grants/Other	0	0	0	0	0
Total	0	100,000	1,400,000	1,000,000	2,500,000

COMPUTER AIDED DISPATCH

Project Mission

Procure and implement a new computer aided dispatch system for Fire, Police and Emergency Medical Services. The project also includes the implementation of technology solutions for their record management systems requirements.

Managing Department, Management Information Services **Status,** New Project

Location, Citywide

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	0	7,500,000	7,500,000	0	15,000,000
Grants/Other	0	0	0	0	0
Total	0	7,500,000	7,500,000	0	15,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	0	0	3,000,000	12,000,000	15,000,000
Grants/Other	0	0	0	0	0
Total	0	0	3,000,000	12,000,000	15,000,000

Management & Information Services Project Profiles

CORE TECHNOLOGY INFRASTRUCTURE

Project Mission

Install new hardware platforms to run the applications that support City business; scope includes data center consolidation, server virtualization, business interruption planning, enterprise storage, and network environment management.

Managing Department, Management Information Services **Status,** Ongoing Program

Location, Citywide

Authorizations

Source	Existing	FY10	Non Capital		Total
			Future	Fund	
City Capital	1,000,000	2,000,000	0	0	3,000,000
Grants/Other	0	0	0	0	0
Total	1,000,000	2,000,000	0	0	3,000,000

Expenditures (Actual and Planned)

Source	Thru		FY10	FY11-14	Total
	6/30/08	FY09			
City Capital	0	1,000,000	1,000,000	1,000,000	3,000,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	1,000,000	1,000,000	3,000,000

CRM/WOM AND CALL CENTER TECHNOLOGY

Project Mission

Creation of an enterprise-wide Constituent Relationship Management (CRM) system and Work Order Management (WOM) application with enhanced call-center technology. Phase I deployment includes Parks, Public Works and Transportation departments.

Managing Department, Management Information Services **Status,** In Construction

Location, Central Business District

Authorizations

Source	Existing	FY10	Non Capital		Total
			Future	Fund	
City Capital	5,500,000	1,000,000	0	0	6,500,000
Grants/Other	0	0	0	0	0
Total	5,500,000	1,000,000	0	0	6,500,000

Expenditures (Actual and Planned)

Source	Thru		FY10	FY11-14	Total
	6/30/08	FY09			
City Capital	1,216,945	2,900,000	2,033,055	350,000	6,500,000
Grants/Other	0	0	0	0	0
Total	1,216,945	2,900,000	2,033,055	350,000	6,500,000

Management & Information Services Project Profiles

ENTERPRISE GEOGRAPHIC INFORMATION SYSTEM

Project Mission

Develop and implement components of a citywide enterprise Geographic Information System. Phase one includes an enterprise license agreement and a new map service for the City website.

Managing Department, Management Information Services **Status,** In Design

Location, Citywide

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	1,500,000	500,000	0	0	2,000,000
Grants/Other	0	0	0	0	0
Total	1,500,000	500,000	0	0	2,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	295,230	550,000	500,000	654,770	2,000,000
Grants/Other	0	0	0	0	0
Total	295,230	550,000	500,000	654,770	2,000,000

FIBER OPTIC NETWORK

Project Mission

Develop a City-managed fiber optic network to replace leased data lines between City buildings. The project will connect 130 City-owned buildings and lay the foundation for a second wireless phase.

Managing Department, Management Information Services **Status,** In Construction

Location, Citywide

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	6,000,000	0	0	0	6,000,000
Grants/Other	0	0	0	750,000	750,000
Total	6,000,000	0	0	750,000	6,750,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	2,308,036	2,100,000	800,000	791,964	6,000,000
Grants/Other	0	0	0	0	0
Total	2,308,036	2,100,000	800,000	791,964	6,000,000

Management & Information Services Project Profiles

IMAGING AND DOCUMENT MANAGEMENT

Project Mission

Establish an enterprise-wide imaging and workflow platform that can be used to store departmental records as well as route various paper documents through City processes.

Managing Department, Management Information Services **Status,** In Design

Location, NA

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	750,000	0	550,000	0	1,300,000
Grants/Other	0	0	0	0	0
Total	750,000	0	550,000	0	1,300,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	126,275	450,000	0	723,725	1,300,000
Grants/Other	0	0	0	0	0
Total	126,275	450,000	0	723,725	1,300,000

PERMIT AND INSPECTION SYSTEM

Project Mission

Purchase and implement a web-based automated permit and inspection system which will allow integration within ISD divisions and the capability to connect with other city agencies. The Boston Fire Department implementation will begin after ISD.

Managing Department, Management Information Services **Status,** Ongoing Program

Location, NA

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	3,177,925	0	0	0	3,177,925
Grants/Other	0	0	0	0	0
Total	3,177,925	0	0	0	3,177,925

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	1,416,891	200,000	500,000	1,061,034	3,177,925
Grants/Other	0	0	0	0	0
Total	1,416,891	200,000	500,000	1,061,034	3,177,925

Management & Information Services Project Profiles

PUBLIC SAFETY SYSTEMS ASSESSMENTS

Project Mission

Complete assessments and conceptual plans to update various public safety applications including: Computer Aided Dispatch (CAD), the Laboratory Information System (LIMS) and the Incident Tracking System (ITS).

Managing Department, Management Information Services **Status,** In Design

Location, Citywide

Authorizations

Source	Existing	FY10	Non Capital		Total
			Future	Fund	
City Capital	500,000	0	0	0	500,000
Grants/Other	0	0	0	0	0
Total	500,000	0	0	0	500,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/08	FY09	FY10	FY11-14	
City Capital	0	350,000	100,000	50,000	500,000
Grants/Other	0	0	0	0	0
Total	0	350,000	100,000	50,000	500,000

PUBLIC SAFETY SYSTEMS IMPLEMENTATION

Project Mission

Implementation of various public safety initiatives, beginning with mobile technology and data architecture, improving interoperability between existing data systems and increasing GPS capabilities.

Managing Department, Management Information Services **Status,** In Design

Location, Citywide

Authorizations

Source	Existing	FY10	Non Capital		Total
			Future	Fund	
City Capital	2,500,000	3,000,000	0	0	5,500,000
Grants/Other	0	0	0	0	0
Total	2,500,000	3,000,000	0	0	5,500,000

Expenditures (Actual and Planned)

Source	Thru				Total
	6/30/08	FY09	FY10	FY11-14	
City Capital	0	1,000,000	3,000,000	1,500,000	5,500,000
Grants/Other	0	0	0	0	0
Total	0	1,000,000	3,000,000	1,500,000	5,500,000

Management & Information Services Project Profiles

YOUTH AND HUMAN SERVICES INITIATIVES

Project Mission

Implement technology to track utilization of programs, improve visibility and access to services across departments in support of the Community Learning Initiative.

Managing Department, Management Information Services **Status,** Ongoing Program

Location, Citywide

Authorizations

Source	Existing	FY10	Future	Non Capital Fund	Total
City Capital	1,000,000	0	0	0	1,000,000
Grants/Other	0	0	0	0	0
Total	1,000,000	0	0	0	1,000,000

Expenditures (Actual and Planned)

Source	Thru 6/30/08	FY09	FY10	FY11-14	Total
City Capital	0	500,000	250,000	250,000	1,000,000
Grants/Other	0	0	0	0	0
Total	0	500,000	250,000	250,000	1,000,000



March 9, 2010

Bill Oates
1 City Hall Square, Room 703
Boston, MA 02201-2021

Dear Bill,

On behalf of Citizens Bank, I am writing to support the City of Boston's grant request for Sustainable Broadband Adoption Funding for the Technology Goes Home Program, a technology training program serving inner-city families through the Boston Public Schools.

The grant would allow for the expansion of the program, modeling the curriculum developed at the Lilla Frederick Pilot Middle School, and would provide families with the computer equipment and training necessary to enhance employment opportunities and improve academic performance. In addition, the funding would be used to deploy a wireless mesh network, providing at-home broadband connectivity as a free of charge City service to Boston's underserved neighborhoods.

Citizens Bank is a strong supporter of the Technology Goes Home Program, having assisted with the development of the financial literacy training that is included in the curriculum, in addition to providing funding through our charitable foundation. We will further our support by pledging to have a representative from the bank serve on the program's steering committee.

At Citizens Bank, we take seriously our commitment to the communities where we live and work and our responsibility to respond to changing community needs. We look forward to continued collaboration with the City of Boston as they seek external funding to support this program that will improve the quality of life for underprivileged families.

Sincerely,

A handwritten signature in black ink, appearing to read "Monalisa Smith".

Monalisa Smith
Vice President
Community Relations

BTOP Sustainable Broadband Adoption Community Anchor Institution Detail Template

Please complete the Anchor Institution Details worksheet by providing information on Community Anchor Institutions that will be directly involved in or benefit from the project. Add rows as necessary. All community anchor institutions should be given a specified list. A Community Anchor Institution is considered a minority-serving institution post-secondary educational institution with enrollment of minority students exceeding 25% of its total enrollment. The "Role" column only requires a word or two, or a short phrase detailed explanation. A detailed explanation of the role of project partners and community anchor institutions should be provided in the essay portions of the application.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this attachment as an Excel file, and not to convert it to PDF. Applicants are required to submit a copy of their application on an appropriate electronic medium, such as CD-ROM, or flash drive. Additionally, applicants should not modify the format of the

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BTOP SBA Community Anchor Institutions Detail Template

Title: **Boston Sustainable Broadband Adoption (BSBA)**
 Easy Grants ID: **4480**

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Samuel Adams Elementary School	Boston Public Schools	165 Webster Street	East Boston	MA	02128	School (k-12)	Hispanic Serving Institution	TGH school site
Louis Agassiz Elementary School	Boston Public Schools	20 Child Street	Jamaica Plain	MA	02130	School (k-12)	Hispanic Serving Institution	TGH school site
Phineas Bates Elementary School	Boston Public Schools	426 Beech Street	Roslindale	MA	02131	School (k-12)	Hispanic Serving Institution	TGH school site
Ludwig Van Beethoven Elementary School	Boston Public Schools	5125 Washington Street	West Roxbury	MA	02132	School (k-12)	Hispanic Serving Institution	TGH school site
William Blackstone Elementary School	Boston Public Schools	380 Shawmut Avenue	Boston	MA	02118	School (k-12)	Hispanic Serving Institution	TGH school site
Boston Arts Academy	Boston Public Schools	174 Ipswich Street	Boston	MA	02115	School (k-12)	Hispanic Serving Institution	TGH school site
Brighton High School	Boston Public Schools	25 Warren Street	Brighton	MA	02135	School (k-12)	Hispanic Serving Institution	TGH school site
Jeremiah E. Burke High School	Boston Public Schools	60 Washington St.	Dorchester	MA	02121	School (k-12)	Hispanic Serving Institution	TGH school site
Charlestown High School	Boston Public Schools	240 Medford St.	Charlestown	MA	02129	School (k-12)	Hispanic Serving Institution	TGH school site
James J. Chittick Elementary School	Boston Public Schools	154 Ruskindale Road	Mattapan	MA	02126	School (k-12)	Hispanic Serving Institution	TGH school site
Roger Clap Elementary School	Boston Public Schools	35 Harvest Street	Dorchester	MA	02125	School (k-12)	Hispanic Serving Institution	TGH school site
Community Academy	Boston Public Schools	76 Shirley Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
Community Academy of Science & Health	Boston Public Schools	Hyde Park Education Complex 655 Metropolitan Avenue	Hyde Park	MA	02136	School (k-12)	Hispanic Serving Institution	TGH school site
George H. Conley Elementary School	Boston Public Schools	450 Poplar Street	Roslindale	MA	02131	School (k-12)	Hispanic Serving Institution	TGH school site
Henry Dearborn Middle School	Boston Public Schools	35 Greenville Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
East Boston High School	Boston Public Schools	86 White Street	East Boston	MA	02128	School (k-12)	Hispanic Serving Institution	TGH school site
Thomas A. Edison K-8 School	Boston Public Schools	60 Glenmont Road	Brighton	MA	02135	School (k-12)	Hispanic Serving Institution	TGH school site
Ralph Waldo Emerson Elementary School	Boston Public Schools	6 Shirley Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
Fenway High School	Boston Public Schools	174 Ipswich Street	Boston	MA	02115	School (k-12)	Hispanic Serving Institution	TGH school site
Lilla G. Frederick Pilot Middle School	Boston Public Schools	270 Columbia Road	Dorchester	MA	02121	School (k-12)	Hispanic Serving Institution	TGH school site
Gardner Pilot Academy	Boston Public Schools	30 Athol St.	Boston	MA	02134	School (k-12)	Hispanic Serving Institution	TGH school site
Elihu Greenwood Elementary School	Boston Public Schools	612 Metropolitan Avenue	Hyde Park	MA	02136	School (k-12)	Hispanic Serving Institution	TGH school site
Curtis Guild Elementary School	Boston Public Schools	195 Leyden Street	East Boston	MA	02128	School (k-12)	Hispanic Serving Institution	TGH school site
The Harbor School	Boston Public Schools	11 Charles Street	Dorchester	MA	02122	School (k-12)	Hispanic Serving Institution	TGH school site
Harvard/Kent Elementary School	Boston Public Schools	50 Bunker Hill Street	Charlestown	MA	02129	School (k-12)	Hispanic Serving Institution	TGH school site
Rafael Hernández K-8 School	Boston Public Schools	61 School Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
John P. Holland Elementary School	Boston Public Schools	85 Olney Street	Dorchester	MA	02121	School (k-12)	Hispanic Serving Institution	TGH school site

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Oliver Wendell Holmes Elementary School	Boston Public Schools	40 School Street	Dorchester	MA	02124	School (k-12)	Hispanic Serving Institution	TGH school site
Washington Irving Middle School	Boston Public Schools	105 Cummins Highway	Roslindale	MA	02131	School (k-12)	Hispanic Serving Institution	TGH school site
Jackson Mann K-8 School	Boston Public Schools	40 Armington Street	Allston	MA	02134	School (k-12)	Hispanic Serving Institution	TGH school site
John F. Kennedy Elementary School	Boston Public Schools	7 Bolster Street	Jamaica Plain	MA	02130	School (k-12)	Hispanic Serving Institution	TGH school site
Patrick J. Kennedy Elementary School	Boston Public Schools	343 Saratoga Street	East Boston	MA	02128	School (k-12)	Hispanic Serving Institution	TGH school site
Mary Lyon K-8 School	Boston Public Schools	95 Beechcroft St.	Brighton	MA	02135	School (k-12)	Hispanic Serving Institution	TGH school site
John Marshall Elementary School	Boston Public Schools	35 Westville Street	Dorchester	MA	02124	School (k-12)	Hispanic Serving Institution	TGH school site
O'Bryant School of Math & Science	Boston Public Schools	55 Malcolm X Boulevard	Roxbury	MA	02120	School (k-12)	Hispanic Serving Institution	TGH school site
William Ohrenberger Elementary School	Boston Public Schools	175 West Boundary Road	West Roxbury	MA	02132	School (k-12)	Hispanic Serving Institution	TGH school site
Orchard Gardens K-8 School	Boston Public Schools	906 Albany Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
James Otis Elementary School	Boston Public Schools	218 Marion Street	East Boston	MA	02128	School (k-12)	Hispanic Serving Institution	TGH school site
Josiah Quincy Elementary School	Boston Public Schools	85 Washington Street	Boston	MA	02111	School (k-12)	Hispanic Serving Institution	TGH school site
William Barton Rogers Middle School	Boston Public Schools	15 Everett Street	Hyde Park	MA	02136	School (k-12)	Hispanic Serving Institution	TGH school site
Franklin D. Roosevelt K-8 School	Boston Public Schools	95 Needham Road	Hyde Park	MA	02136	School (k-12)	Hispanic Serving Institution	TGH school site
William E. Russell Elementary School	Boston Public Schools	750 Columbia Road	Dorchester	MA	02125	School (k-12)	Hispanic Serving Institution	TGH school site
TechBoston Academy	Boston Public Schools	18 Croftland Ave.	Dorchester	MA	02124	School (k-12)	Hispanic Serving Institution	TGH school site
James P. Timilty Middle School	Boston Public Schools	205 Roxbury Street	Roxbury	MA	02119	School (k-12)	Hispanic Serving Institution	TGH school site
Maurice J. Tobin K - 8 School	Boston Public Schools	40 Smith Street	Roxbury	MA	02120	School (k-12)	Hispanic Serving Institution	TGH school site
William Monroe Trotter Elementary School	Boston Public Schools	135 Humboldt Avenue	Dorchester	MA	02121	School (k-12)	Hispanic Serving Institution	TGH school site
Warren/Prescott K-8 School	Boston Public Schools	50 School Street	Charlestown	MA	02129	School (k-12)	Hispanic Serving Institution	TGH school site
Central Library--Copley Square	Boston Public Library	700 Boylston Street	Boston	MA	02116	Library	N/A	TGH PCC site
South End Branch	Boston Public Library	685 Tremont Street	Boston	MA	02118	Library	N/A	TGH PCC site
West End Branch	Boston Public Library	151 Cambridge Street	Boston	MA	02114	Library	N/A	TGH PCC site
Faneuil Branch	Boston Public Library	419 Faneuil Street	Brighton	MA	02135	Library	N/A	TGH PCC site
Honan-Allston Branch	Boston Public Library	300 North Harvard Street	Allston	MA	02134	Library	N/A	TGH PCC site
Charlestown Branch	Boston Public Library	179 Main Street	Charlestown	MA	02129	Library	N/A	TGH PCC site
Adams Street Branch	Boston Public Library	690 Adams Street	Dorchester	MA	02122	Library	N/A	TGH PCC site
Codman Square Branch	Boston Public Library	690 Washington Street	Dorchester	MA	02124	Library	N/A	TGH PCC site
Fields Corner Branch	Boston Public Library	1520 Dorchester Avenue	Dorchester	MA	02122	Library	N/A	TGH PCC site
Grove Hall Branch	Boston Public Library	41 Geneva Avenue	Dorchester	MA	02121	Library	N/A	TGH PCC site
Lower Mills Branch	Boston Public Library	27 Richmond Street	Dorchester	MA	02124	Library	N/A	TGH PCC site
Uphams Corner Branch	Boston Public Library	500 Columbia Road	Dorchester	MA	02125	Library	N/A	TGH PCC site
East Boston Branch	Boston Public Library	276 Meridian Street	East Boston	MA	02128	Library	N/A	TGH PCC site
Orient Heights Branch	Boston Public Library	18 Barnes Avenue	East Boston	MA	02128	Library	N/A	TGH PCC site
Hyde Park Branch	Boston Public Library	35 Harvard Avenue	Hyde Park	MA	02136	Library	N/A	TGH PCC site
Connolly Branch	Boston Public Library	433 Centre Street	Jamaica Plain	MA	02130	Library	N/A	TGH PCC site
Jamaica Plain Branch	Boston Public Library	12 Sedgwick Street	Jamaica Plain	MA	02130	Library	N/A	TGH PCC site

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Mattapan Branch	Boston Public Library	1350 Blue Hill Avenue	Mattapan	MA	02126	Library	N/A	TGH PCC site
Roslindale Branch	Boston Public Library	4238 Washington Street	Roslindale	MA	02131	Library	N/A	TGH PCC site
Dudley Branch	Boston Public Library	65 Warren Street	Roxbury	MA	02119	Library	N/A	TGH PCC site
Dudley Literacy Center	Boston Public Library	65 Warren Street	Roxbury	MA	02119	Library	N/A	TGH PCC site
Egleston Square	Boston Public Library	2044 Columbus Avenue	Roxbury	MA	02119	Library	N/A	TGH PCC site
Parker Hill Branch	Boston Public Library	1497 Tremont Street	Roxbury	MA	02120	Library	N/A	TGH PCC site
South Boston Branch	Boston Public Library	646 East Broadway	South Boston	MA	02127	Library	N/A	TGH PCC site
Washington Village Branch	Boston Public Library	1226 Columbia Road	South Boston	MA	02127	Library	N/A	TGH PCC site
West Roxbury Branch	Boston Public Library	1961 Centre Street	West Roxbury	MA	02132	Library	N/A	TGH PCC site
Perkins*	Boston Center for Youth and Families	155 Talbot Ave.	Dorchester	MA	02124	Other Community Support Organization	N/A	TGH PCC site
Harborside*	Boston Center for Youth and Families	312 Border St.	East Boston	MA	02128	Other Community Support Organization	N/A	TGH PCC site
Agassiz	Boston Center for Youth and Families	20 Child St.	Jamaica Plain	MA	02130	Other Community Support Organization	N/A	TGH PCC site
Curtis Hall*	Boston Center for Youth and Families	20 South St.	Jamaica Plain	MA	02130	Other Community Support Organization	N/A	TGH PCC site
English High/J.P.C.C	Boston Center for Youth and Families	144 McBride St.	Jamaica Plain	MA	02130	Other Community Support Organization	N/A	TGH PCC site
Hennigan*	Boston Center for Youth and Families	200 Heath St.	Jamaica Plain	MA	02130	Other Community Support Organization	N/A	TGH PCC site
Gallivan	Boston Center for Youth and Families	61 Woodruff Way	Mattapan	MA	02126	Other Community Support Organization	N/A	TGH PCC site
Mattahunt*	Boston Center for Youth and Families	100 Hebron St.	Mattapan	MA	02126	Other Community Support Organization	N/A	TGH PCC site
Mildred Avenue	Boston Center for Youth and Families	1-5 Mildred Ave.	Mattapan	MA	02126	Other Community Support Organization	N/A	TGH PCC site
Archdale	Boston Center for Youth and Families	125 Brookway Rd.	Roslindale	MA	02131	Other Community Support Organization	N/A	TGH PCC site
Condon*	Boston Center for Youth and Families	200 "D" St.	South Boston	MA	02127	Other Community Support Organization	N/A	TGH PCC site
Ohrenberger	Boston Center for Youth and Families	175 W. Boundary Rd.	West Roxbury	MA	02132	Other Community Support Organization	N/A	TGH PCC site
Commonwealth	Boston Housing Authority	35 Fidelis Way	Brighton	MA	02135	Public Housing	N/A	TGH PCC site
Charlestown	Boston Housing Authority	55 Bunker Hill Street	Charlestown	MA	02139	Public Housing	N/A	TGH PCC site
Franklin Field	Boston Housing Authority	100 Ames Street	Dorchester	MA	02124	Public Housing	N/A	TGH PCC site
Project NewLife/Bromley	Boston Housing Authority	30 Bickford Street	Jamaica Plain	MA	02130	Public Housing	N/A	TGH PCC site
South Street	Boston Housing Authority	125 South Street	Jamaica Plain	MA	02130	Public Housing	N/A	TGH PCC site
Alice Taylor	Boston Housing Authority	260 Ruggles Street	Roxbury	MA	02120	Public Housing	N/A	TGH PCC site
Lenox-Camden	Boston Housing Authority	136 Lenox Street	Boston	MA	02128	Public Housing	N/A	TGH PCC site
Mary Ellen McCormack	Boston Housing Authority	10 Kemp Street	South Boston	MA	02127	Public Housing	N/A	TGH PCC site
Old Colony	Boston Housing Authority	265 East Ninth Street,	South Boston	MA	02127	Public Housing	N/A	TGH PCC site
West Broadway	Boston Housing Authority	81 Orton Marotta Way	South Boston	MA	02127	Public Housing	N/A	TGH PCC site
Cathedral	Boston Housing Authority	1472 Washington Street	Boston	MA	02128	Public Housing	N/A	TGH PCC site
Rockland	Boston Housing Authority	5300 Washington Street	West Roxbury	MA	02132	Public Housing	N/A	CL site
Amory Street	Boston Housing Authority	125 Amory Street	Roxbury	MA	02119	Public Housing	N/A	CL site
St. Botolph	Boston Housing Authority	20 St. Botolph St.	Boston	MA	02116	Public Housing	N/A	CL site
Boston Neighborhood Network	Timothy Smith Community Technology Center	BNN Charles J. Beard II Media	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Central Boston Elder Services	Timothy Smith Community Technology Center	2265 Washington St.	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Dimock Center (The)	Timothy Smith Community Technology Center	40 Dimock Street	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site

Facility Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type	Project Role
Egleston Square Program Center: YMCA of Greater Boston	Timothy Smith Community Technology Center	Training, Inc.	Boston	MA	02108	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Fenway Community Development Corporation	Timothy Smith Community Technology Center	73 Hemenway Street	Boston	MA	02115	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Freedom House, Inc.	Timothy Smith Community Technology Center	14 Crawford Street	Dorchester	MA	02121	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Hattie B. Cooper Community Center	Timothy Smith Community Technology Center	1891 Washington Street	Roxbury	MA	02118	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Hispanic Office of Planning and Evaluation, Inc. (HOPE) Technology Center	Timothy Smith Community Technology Center	165 Brookside Avenue Extension	Jamaica Plain	MA	02130	Other Community Support Organization	Hispanic Serving Institution	TGH PCC Site; OLLR Program and/or support site
Inquilinos Boricuas en Acción (IBA) /	Timothy Smith Community Technology Center	El Batey Technology Center at	Boston	MA	02118	Other Community Support Organization	Hispanic Serving Institution	TGH PCC Site; OLLR Program and/or support site
John A. Shelburne Community Center	Timothy Smith Community Technology Center	2730 Washington Street	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
John D. O'Bryant High School of Math and Science	Timothy Smith Community Technology Center	55 Malcolm X Boulevard	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
La Alianza Hispana	Timothy Smith Community Technology Center	407 Dudley Street, 2nd Floor	Roxbury	MA	02119	Other Community Support Organization	Hispanic Serving Institution	TGH PCC Site; OLLR Program and/or support site
Madison Park Community Center	Timothy Smith Community Technology Center	55 New Dudley Street	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Madison Park Development Corporation	Timothy Smith Community Technology Center	40 Raynor Circle	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Mandela Computer Learning Resources	Timothy Smith Community Technology Center	10 Hammond Street	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Morgan Memorial Goodwill Industries	Timothy Smith Community Technology Center	1010 Harrison Avenue	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
North American Indian Center of Boston, Inc.	Timothy Smith Community Technology Center	105 South Huntington Avenue	Jamaica Plain	MA	02130	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Orchard Gardens Community Center	Timothy Smith Community Technology Center	2 Dearborn Street	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Paige Academy	Timothy Smith Community Technology Center	40 Highland Avenue	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Roxbury Community College	Timothy Smith Community Technology Center	Student Center	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Roxbury Family YMCA Timothy Smith Teen Center	Timothy Smith Community Technology Center	Training, Inc. 18 Tremont St,	Boston	MA	02108	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Roxbury Multi-Service Center	Timothy Smith Community Technology Center	John D. O'Bryant Community Y	Dorchester	MA	02121	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Roxbury Presbyterian Church Social Impact Center	Timothy Smith Community Technology Center	328 Warren Street	Roxbury	MA	02119	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
Sonny Walker / Timothy Smith Computer Center	Timothy Smith Community Technology Center	21 Deckard Street	Dorchester	MA	02121	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
South End Technology Center at Tent City	Timothy Smith Community Technology Center	359 Columbus Avenue	Boston	MA	02116	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
St. Katharine Drexel Parish	Timothy Smith Community Technology Center	175 Ruggles Street	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC site; OLLR Support site
Tobin/Mission Hill Community Center	Timothy Smith Community Technology Center	1481 Tremont Street	Roxbury	MA	02120	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site
United South End Settlements	Timothy Smith Community Technology Center	566 Columbus Avenue	Boston	MA	02118	Other Community Support Organization	N/A	TGH PCC Site; OLLR Program and/or support site

