



REVISION
12.03.09

Easy Grants ID: 887
Applicant: City of Los Angeles
Project Title: L.A.-CAN - Los Angeles Computer Access Network

51. Matching Funds

The City's non-federal matching funds contribution to this project will be in two forms as outlined and explained below. Total matching amount based on in-kind contributions for the two years covered by the grant is \$2,808,322. The source of the in-kind match is the City's general fund. With regard to the percentage, we are committing to match over 20% of federal funds.

We note that Community Development Department (CDD) receives federal funds and we understand federal funds cannot be used as part of matching funds. Therefore, no costs to operate or support CDD L.A.-CAN locations were included in calculating the non-federal matching funds contribution as described below.

Category	Value	Description
Personnel	\$1,902,338	The City will provide staffing, to include computer assistance aids, computer technicians for repair, and support staff for administrative responsibilities such as assigning computers, registering applicants for classes and maintaining paper and other supplies for support equipment such as printers and faxes. The value assigned here is the expense for the two years covered by the grant.
Contracts	\$905,984	The City will use personal service contracts to provide staffing for technical assistance, to conduct training, workshops and other services necessary to ensure successful implementation of L.A. - CAN.



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47. Non-Infrastructure Projects - Budget Reasonableness

The total proposed budget for L.A.-CAN is \$ 10,304,479. The total federal funds requested is \$7,496,157 for public access computer workstations and related hardware and software, network connection expenses to make a multi-station environment possible in the numerous locations, critical network upgrades, and ancillary support equipment such a printers and equipment to make a number of workstations at each site user friendly to users that have special needs.

All requested funds in the proposed budget will be used for eligible costs. With the exception of funding for one full time equivalent staff position, the City will bear all operational expenses associated with the program as its matching contribution. This match totals \$ 2,808,322. The match total includes labor costs and contractual expense.

The proposed budget for L.A.-CAN is based on established ITA LAN Standard Guidelines for City departments to use when ordering equipment. Based on the ITA-LAN Guideline, the current market low-end price for a computer with software purchased in Los Angeles is \$1000.00. The current market high-end price for a computer and software is \$1,600.00. Based on availability, and the need for the computers employed at the proposed workstations to possess multi-media components, it is estimated that the cost per workstation will be approximately \$1,300 (\$900 for computer, \$400 for software).

The City will apply the same disciplines and bargaining powers it utilizes to maximize the return on City dollars to federal dollars expended on this project. In addition to complying with the Buy America mandate, the computer brands we will select will be comparable with other leading brands.



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A. General Application Information

5. Estimated Funding (\$):

Federal:	\$7,496,157
Applicant:	\$2,808,322
State	
Local	
Other	
Program Income	
Total:	\$10,304,479



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G. Project Budget & Sustainability

46. Project Profile: Budget Narrative

While L.A.-CAN will have multiple costs categories, the majority of the costs that the City seeks from BTOP in this application is for the hardware and software associated with individual workstations, network connection expenses to make a multi-station environment possible in the numerous locations, critical network upgrades, and ancillary support equipment such as printers and equipment to make a number of workstations at each site user friendly to users that have special needs. With the exception of funding for one full time equivalent staff position, the City will bear all other expenses associated with the program as its matching contribution. Further, because the City is a major purchaser of computers, software and network equipment, the City has an established ITA LAN Standards Guideline for operating departments to use when ordering equipment. All purchases made as part of this project will be subject to the ITA-LAN Guideline.

Personnel Budget To ensure overall program oversight and accountability for L.A.-CAN, a Management Analyst position will be established which will have full program/project management responsibilities. We are requesting funding to create this position.

Salaries: \$93,689 annual, \$187,337 for two year grant period.

Fringe Benefits: \$ 28,772 annual, \$57,544 for two year grant period.

Computer Workstations – Our existing computers are aging and many can no longer run applications that our customers are requesting. Without needed funding to replace computers, many will have to be pulled out of service will result in reduced public access. The software would be MS Office Pro Plus 2007, HMLT Mavis Beacon Teaches Typing, PMM-OF7 Professor Teaches Office 2007, Professor How to Create Web Pages.

2,609 Computer Workstations with monitors, keyboards, software, and related interface equipment: \$3,391,700

Cyber carts for Public Computer Classes - Portable, wireless technology training station outfitted with an LCD projector and screen, a laptop computer for the trainer, and 10 laptops computers for students. Funding from this grant would expansion public computer classes.

12 cyber carts @ \$21,250 each: \$255,000

Support Equipment – Shared printers at L.A.-CAN centers are continuously used to print resumes, job applications, word processing documents, school assignments, articles and graphics. These printers have numerous hardware breakdowns due to heavy usage, requiring frequent maintenance. This printer replacement package will enable public computer centers to continue accommodating public printing demands and reduce printer downtime.

232 Shared Printers: \$341,576

Wireless Network Equipment - From this grant we also seek to make more robust our Wi-Fi capabilities for two reasons; at a great many of the existing sites we have a large number of users bring their own laptop computers. This practice needs to be encouraged as it permits desktop workstations to be dedicated to those that have no computer themselves; and, there are emergency shelters that are located in facilities that area adjacent to some of the L.A. – CAN centers. We would like to capitalize on existing capabilities at our centers and make those available to those that have been forced to locate to the emergency shelters due to manmade or natural disasters.

Wireless Hardware: \$155,160

LAN/WAN Equipment – Funding is requested to replace routers that are near or past end of life and will be without manufacturer support. At many L.A.-CAN locations switches need to be replaced to utilize the gigabit Ethernet backbone, and LAN equipment is necessary to utilize new and/or upgraded internet broadband services.

LAN/WAN Equipment Costs: \$1,332,500

Upgrade of the Active Directory Networks - Upgrade the Active Directory Networks from Windows 2000 to Windows 2008. The operating system is no longer supported by Microsoft. Branch servers will be replaced as part of this project as they have been in service for approximately 5 years and need to be rebuilt frequently.

Licensing: \$180,000 Servers: \$540,000

Network Support Equipment - The squid servers supporting Internet traffic at each library locations are running on old/recycled/salvage-level equipment. We seek funding to upgrade this important functionality by replacing the aging equipment with new Web-cache appliances at 72 locations.

Network Support Equipment **Cost:** \$640,000

Wiring/Cabling Expense – We seek funding for re-cabling of the Central Library, bringing it up to Cat 5e and/or Cat 6 specifications. Our plan also includes upgrading or adding broadband internet connections to 72 L.A.-CAN locations. Funding is requested to complete the wiring and cabling necessary to make those sites fully functional.

Wiring and Cabling costs: \$296,000

Contract Services Expense – Funding is requested for personal services contract expenses necessary for the successful development of the L.A.-CAN public computer program. These include activities directly related to the program during the two year grand period and also work completed in preparing materials that were used in the development of this application.

Contract Services Cost: \$30,000

Total Federal Funds Requested:
Total Non-Federal Matching Funds:
L.A.-CAN Total Project Cost:

\$7,496,157
\$2,808,322
\$10,304,479

Spending Plan (Timeline)

Consistent with the Project Timeline, roughly half of the spending will take place in the 1st and 2nd quarter of the project. The remaining equipment funds will be expended in the 3rd quarter of year 1 and continue through the end of first year. We expect that with the exception of the 2nd year salary cost for one (1) grant funded position and a portion of contract expense, all of the requested funding would be expended by the 4th quarter of year 1.



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C. Executive Summary

7. Executive Summary of Overall Proposal:

Challenge

While the City of Los Angeles looks forward to the day that all 4 million Angelenos have a high-speed connection to the Internet from their residences, that day has not yet arrived. Research reveals that over a million households in the City of Los Angeles lack a computer at home and that half of all residents do not have, or choose not to subscribe to a high speed connection at home.

The reasons for those not subscribing are numerous. In addition to those that lack a computer at home, others cannot afford a broadband connection or have not yet come to understand the value such a connection plays in education, employment, economic development and enhanced health care delivery. Increasingly in Los Angeles, such a connection also is necessary to participate in our democracy.

Current facilities, staffing and services available to existing end users are not assured of continued existence due to current budget challenges, and but for the BTOP funding, the City could not provide the services it outlines in this project statement within the time period covered by the BTOP program.

Proposed Solution

The City's approach to addressing this multi-dimensional challenge is to strategically deploy 188 public computer centers throughout the City of Los Angeles' diverse neighborhoods at libraries, workforce training centers, youth and family centers, parks, recreation and community centers. The project will be known as the Los Angeles Computer Access Network or —L.A.-CAN. L.A.-CAN will leverage city resources such as existing staffing and facilities to empower over half of our residents with access to the benefits of the information age, including training and guidance. For many Angelenos, L.A.-CAN will provide their only means of accessing broadband Internet services and will do so within a short walk of their residence. The project will be a joint effort of four City of Los Angeles departments: the Los Angeles Public Library; the Los Angeles Recreation

and Parks Department, and the Los Angeles Community Development Department/Family Source System. Project management will be provided by the City of Los Angeles' Information Technology Agency (ITA).

Area Served

The L.A. - CAN project service area includes the entire City of Los Angeles, which encompasses over 469 square miles in land area (As a means to provide a perspective of just how large such an area is, it is larger than the combined total land area of the cities of Milwaukee, Cleveland, Saint Louis, Pittsburgh, Minneapolis, Boston, San Francisco, and the borough of Manhattan). The total

population (2007) is 4, 018,080, and the City's residents comprise one of the nation's most ethnically and culturally diverse populations. According to the 2000 Census, the city's population consists of 46.5 % Hispanic, 30.1 % non-Hispanic White, 11.2 % Black, 10.0 % Asian, 0.8 % Native American, 0.2 %, and Pacific Islander. Los Angeles has been described as an —immigrant metropolis. Immigration patterns have resulted in significant populations of people from Mexico, Guatemala, El Salvador, Nicaragua, China, Japan, Korea, and Vietnam. In addition, there are sizable numbers of Armenians, Arabs, Iranians, Israelis, and Jews. Almost 41% of the city's population is foreign born compared to the national average of 11% (2000 Census). Over 2.2 million residents (approx. 57.7% of the City's population) speak languages other than English at home compared to the national rate of 7.9% (2000 Census).

We know there is a strong correlation between broadband adoption and household income. Over 22% of the Los Angeles population (801,050 individuals) is living in poverty compared to 12.4% nationally (2000 Census). The Employment Development Department of the State of California reports that the Unemployment Rate for the City of Angeles for June 2009 was 12.5%. For the same month, the Unemployment Rate for the nation was 9.5%.

L.A.-CAN facilities are strategically located throughout the City, with most sites are in or adjacent to our most vulnerable populations. We would direct the reviewer to project area maps.

See supplemental information #1

Vulnerable Population (Income) Census Tracts and Vulnerable Population (non-English) Census Tracts.

158 of the 188 L.A.-CAN Centers are located in or adjacent to census track clusters in which 50% or more of the households are at low to moderate income levels. 128 of the 188 L.A. CAN Centers are located in or adjacent to census tracks where 50% or more of the households are non-English speaking.

Jobs

The City believes that no fewer than 50 jobs will be saved at the manufacturers, sales offices, and workforces of the vendors from whom the city purchases its equipment and broadband services. And since the City works with many small and disadvantaged firms, some of these positions are likely to be vulnerable population jobs. Also, L.A. – CAN will directly create at least one city job in 2010. Finally, the City can only hope that, of the millions of end users that come to L.A.-CAN centers and are given job training, computer training and afforded access to online search engines, including the Library's recently developed Job Hunting Guide (available at www.lapl.org), that one percent will find jobs. That could be as many as 20,000 people.

Cost

The total cost of the two year project is \$ 10,304,479 which the City seeks only \$7,496,157 from the Federal government.

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.Recovery Act – Broadband Technology Opportunity Program (BTOP)	11.557	\$	\$	\$7,496,157	\$2,808,322	\$10,304,479
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$7,496,157	\$2,808,322	\$10,304,479

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)Recovery Act - BTOP	(2)	(3)	(4)	
a. Personnel	2,089,715				2,089,715
b. Fringe Benefits	57,544				57,544
c. Travel	0				0.00
d. Equipment	5,612,336				5,612,336
e. Supplies	0				0.00
f. Contractual	935,984				935,984
g. Construction	0				0.00
h. Other	1,519,600				1,519,600
i. Total Direct Charges (sum of 6a-6h)	10,215,179	0.00	0.00	0.00	10,215,179
j. Indirect Charges	89,300				89,300
k. TOTALS (sum of 6i and 6j)	\$10,304,479	\$ 0.00	\$ 0.00	\$ 0.00	\$10,304,479
7. Program Income	\$0	\$	\$	\$	\$ 0.00

BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template
 Department of Commerce

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 Access Network

SF-424A Object Class Category	General				Detail				
	Position	Federal Support (2 years)	Matching Support (2 years)	Total (2 years)	# of Positions	Annual Salary	% Time Spent on Project	Total (1 Year)	
a. Personnel - List position, number of staff, annual salaries, % time spent on project	Sr. Management Analyst I	\$187,377	\$0	\$187,377	1	\$93,688.56	1.00	93,689	
	Sr. Management Analyst II	\$0	\$58,026	\$58,026	1	\$116,051.04	0.25	29,013	
	Sr. Systems Analyst II	\$0	\$348,216	\$348,216	3	\$116,071.92	0.50	174,108	
	Sr. Systems Analyst I	\$0	\$93,793	\$93,793	1	\$93,792.96	0.50	46,896	
	Telecom Planner	\$0	\$46,082	\$46,082	1	\$92,164.32	0.25	23,041	
	Systems Analyst II	\$0	\$872,554	\$872,554	11	\$79,323.12	0.50	436,277	
	Systems Analyst II	\$0	\$31,729	\$31,729	1	\$79,323.12	0.20	15,865	
	Clerk Typist	\$0	\$41,760	\$41,760	1	\$41,760.00	0.50	20,880	
	Systems Aid	\$0	\$112,752	\$112,752	2	\$56,376.00	0.50	56,376	
	Management Analyst II	\$0	\$7,932	\$7,932	1	\$79,323.12	0.05	3,966	
	Principal Librarian II	\$0	\$22,722	\$22,722	1	\$113,608.08	0.10	11,361	
	Division Librarian	\$0	\$68,392	\$68,392	1	\$136,784.88	0.25	34,196	
	Chief Management Analyst	\$0	\$27,357	\$27,357	1	\$136,784.88	0.10	13,678	
	Systems Programmer II	\$0	\$105,924	\$105,924	1	\$105,924.24	0.50	52,962	
	Admin Intern II	\$0	\$38,859	\$38,859	1	\$18.70	1,039.00	19,429	
Rec Assistant	\$0	\$26,240	\$26,240	1	\$13.12	1,000.00	13,120		
Subtotal		\$187,377	\$1,902,338	\$2,089,715				1,044,858	
b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support (2 years)	Matching Support (2 years)	Total (2 years)	# of Positions	Salary	% Time Spent on Project	Fringe Rate	Total (1 Yr)
	Sr. Management Analyst	\$57,544	\$0	\$57,544	1	\$93,689	1.00	0.3071	\$28,772
Subtotal		\$57,544	\$0	\$57,544					\$28,772
c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total		
	Subtotal	\$0.00	\$0.00	\$0.00			\$0.00		

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Applicant Equipment		\$0.00					
User Equipment							
	Computer workstations incl monitor and keyboard and related interface equipment	\$2,348,100	\$0.00	\$2,348,100	2,609	\$900	\$2,348,100
	Cyber Cart - Portable wireless training station with 11 Laptops, 1 LCD projector and 1 screen per each unit	\$255,000	\$0.00	\$255,000	12	\$21,250	\$255,000
	Shared Printers at L.A.-CAN centers	\$341,576	\$0.00	\$341,576	232	\$1,472	\$341,576
	Wireless Network Equipment - Wireless Access Points	\$45,000	\$0.00	\$45,000	150	\$300	\$45,000
	Wireless Network Equipment - Wireless Access LAN controller - Library	\$72,000	\$0.00	\$72,000	72	\$1,000	\$72,000
	Wireless Network Equipment - Wireless LAN equipment and installation - Rec and Parks	\$74,660	\$0.00	\$74,660	72	\$1,037	\$74,660
	LAN/WAN Equipment - Cisco 2821 routers	\$1,296,000	\$0.00	\$1,296,000	72	\$18,000	\$1,296,000
	Active Directory Network Servers Windows 2008	\$540,000	\$0.00	\$540,000	72	\$7,500	\$540,000
	Network Support Equipment- Web Cache Cisco WAVE 574 Appliance	\$640,000	\$0.00	\$640,000	72	\$8,889	\$640,000
Subtotal		\$5,612,336	\$0.00	\$5,612,336			\$5,612,336

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Subtotal		\$0.00	\$0.00	\$0.00			\$0.00

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate. List any subgrantees with subgrant amounts.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract for 2 yr grant period
	Oasis Technologies - computer configuration and installation. Total of 7 positions full time for 2 year grant period.	\$0	\$792,736	\$792,736	Approx 40/week	\$27.20	\$792,736
	Oasis Technologies - server configurations and installations. Total of 1 position, full time for 2 year grant period.	\$0	\$113,248	\$113,248	Approx 40/week	\$26.41	\$113,248
	Miller and Van Eaton - LA-CAN Program Development and support. Includes reviewing and/or preparing materials that were used in the development of LA-CAN grant application.	\$30,000	\$0	\$30,000		\$230 -Program Development and Analysis \$95 - Editing and Proof reading	\$30,000
	Subgrantee						Subgrant Amount
	N/A						\$0.00
	Subtotal	\$30,000	\$905,984	\$935,984			

g. Construction - If applicable, list construction costs not included in the SF-424C	Description	Federal Support	Matching Support	Total
	N/A			
	Subtotal	\$0.00	\$0.00	\$0.00

h. Other - List other costs not listed above such as technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
	Wiring and recabling of Central Library to Cat 6	\$250,000	\$0	\$250,000	1	\$250,000	\$250,000
	Wiring and cabling of L.A.-CAN sites to support broadband internet connections	\$46,000	\$0	\$46,000	72	\$639	\$46,000
	Computer Workstation Software: Microsoft Office Pro Plus, Professor Teaches Office 2007, How to create Web Pages	\$1,043,600	\$0	\$1,043,600	2,609	\$400	\$1,043,600
	License for Active Directory Network Servers	\$180,000	\$0	\$180,000	N/A	N/A	\$180,000
	Subtotal	\$1,519,600	\$0	\$1,519,600			\$1,519,600

i. Total Direct Charges (sum of a-h)		\$7,406,857	\$2,808,322	\$10,215,179
j. Indirect Charges	Indirect Rate			
	Library 52.64%	\$0	\$0	\$0
	Rec and Parks 50.39%	\$0	\$0	\$0
	Info Tech Agency 47.68%	\$89,300	\$0	\$89,300
Total Eligible Project Costs		\$7,496,157	\$2,808,322	\$10,304,479
Federal Share Requested		\$7,496,157	\$0	\$7,496,157
Applicant Share			\$2,808,322	\$2,808,322

Note: Indirect Charges were incorrectly included with Fringe Cost in Form 424 A

**Information Technology Agency
CAP 31 Rate Breakdown**

Cost	COST CENTER											
	IT Services (Applications)			Communication Services			Telecommunications			Internal Admin		
	Cost	Base	Rate	Cost	Base	Rate	Cost	Base	Rate	Cost	Base	Rate
FRINGE BENEFITS:												
Retirement(Civilians)	6,877,106	33,701,550	20.41%	4,545,824	22,277,007	20.41%	577,020	2,827,712	20.41%	782,205	3,833,230	20.41%
Flex Benefit Program	2,434,516	32,591,040	7.47%	1,925,120	22,302,108	8.63%	218,313	2,748,968	7.94%	304,314	3,708,255	8.21%
Employee Assistance	4,497	32,591,040	0.01%	3,556	22,302,108	0.02%	403	2,748,968	0.01%	562	3,708,255	0.02%
Ordinance Life Ins	4,768	32,591,040	0.01%	3,927	22,302,108	0.02%	443	2,748,968	0.02%	582	3,708,255	0.02%
Medicare	367,409	32,591,040	1.13%	251,677	22,302,108	1.13%	31,003	2,748,968	1.13%	41,831	3,708,255	1.13%
Social Security		32,591,040	0.00%	51,587	22,302,108	0.23%		2,748,968	0.00%		3,708,255	0.00%
Parttime /Season/Temp Pension	765	32,591,040	0.00%	4,793	22,302,108	0.02%	146	2,748,968	0.01%	95	3,708,255	0.00%
Union Sponsored Benefits		32,591,040	0.00%	8,250	22,302,108	0.04%	387	2,748,968	0.01%	2,042	3,708,255	0.06%
Unused Sick/Vacation Payout	216,824	32,591,040	0.67%	171,456	22,302,108	0.77%	19,443	2,748,968	0.71%	27,103	3,708,255	0.73%
Unemployment Claims	2,569	32,591,040	0.01%	11,334	22,302,108	0.05%	77	2,748,968	0.00%		3,708,255	0.00%
Workers Compensation	239,791	32,591,040	0.74%	271,339	22,302,108	1.22%	669	2,748,968	0.02%	5,451	3,708,255	0.15%
Total	10,148,245		30.44%	7,248,863		32.53%	847,904		30.26%	1,164,185		30.71%
CENTRAL SERVICES :												
Building Leases	237,948	32,591,040	0.73%	64,339	22,302,108	0.29%	306,262	2,748,968	11.14%	45,376	3,708,255	1.22%
Bldg Depreciation	195,590	32,591,040	0.60%	231,909	22,302,108	1.04%	13,718	2,748,968	0.50%	49,268	3,708,255	1.33%
Communication Lease	1,938,743	32,591,040	5.95%	1,596,717	22,302,108	7.16%	180,149	2,748,968	6.55%	236,528	3,708,255	6.38%
Com Asset Depr	668,025	32,591,040	2.05%	550,175	22,302,108	2.47%	62,073	2,748,968	2.26%	81,500	3,708,255	2.20%
Equipmt Exp Under \$5,000	816,178	32,591,040	2.50%	8,078	22,302,108	0.04%		2,748,968	0.00%		3,708,255	0.00%
Equipmt Use All	102,167	32,591,040	0.31%	84,143	22,302,108	0.38%		2,748,968	0.00%	12,464	3,708,255	0.34%
Gas	29,998	32,591,040	0.09%	28,638	22,302,108	0.13%	1,461	2,748,968	0.05%	5,791	3,708,255	0.16%
Gen City Purposes	15,202	32,591,040	0.05%	12,520	22,302,108	0.06%	1,412	2,748,968	0.05%	1,854	3,708,255	0.05%
Insurance	916	32,591,040	0.00%	754	22,302,108	0.00%	85	2,748,968	0.00%	112	3,708,255	0.00%
Liability Claims		32,591,040	0.00%		22,302,108	0.00%	5,265	2,748,968	0.19%		3,708,255	0.00%
Petr Products (Fuel/Oil)	249	32,591,040	0.00%	205	22,302,108	0.00%	23	2,748,968	0.00%	31	3,708,255	0.00%
Vehicle Depr	121,687	32,591,040	0.37%	310,090	22,302,108	1.39%	65,332	2,748,968	2.38%		3,708,255	0.00%
Water and Electr	318,838	32,591,040	0.98%	167,540	22,302,108	0.75%	14,387	2,748,968	0.52%	60,206	3,708,255	1.62%
CAO: Budget	141,505	32,591,040	0.43%	116,556	22,302,108	0.52%	13,146	2,748,968	0.48%	17,271	3,708,255	0.47%
CAO:Empl Rel	15,583	32,591,040	0.05%	12,834	22,302,108	0.06%	1,448	2,748,968	0.05%	1,901	3,708,255	0.05%
CAO:Gen Support	61,233	32,591,040	0.19%	50,431	22,302,108	0.23%	5,690	2,748,968	0.21%	7,471	3,708,255	0.20%
CAO:Mgmt & Policy Analysis	71,114	32,591,040	0.22%	58,562	22,302,108	0.26%	6,600	2,748,968	0.24%	8,660	3,708,255	0.23%
CAO:Municipal Fac	9,967	32,591,040	0.03%	11,882	22,302,108	0.05%	726	2,748,968	0.03%	2,508	3,708,255	0.07%
Atty: Civil Liab/Wrk Comp	10,475	32,591,040	0.03%	11,854	22,302,108	0.05%	29	2,748,968	0.00%	120,604	3,708,255	3.25%
Atty: Employee Rel	30,482	32,591,040	0.09%	25,104	22,302,108	0.11%	2,832	2,748,968	0.10%	3,719	3,708,255	0.10%
Atty: Municipal Counsel	166,308	32,591,040	0.51%	166,308	22,302,108	0.75%	166,308	2,748,968	6.05%	312,830	3,708,255	8.44%
City Clerk Pub Svcs	6,742	32,591,040	0.02%	5,559	22,302,108	0.02%	622	2,748,968	0.02%	830	3,708,255	0.02%
City Clerk Records Mgt	4,121	32,591,040	0.01%	3,393	22,302,108	0.02%	379	2,748,968	0.01%	500	3,708,255	0.01%
City Ethics Comm		32,591,040	0.00%		22,302,108	0.00%		2,748,968	0.00%	20,889	3,708,255	0.56%
Controller Accts Payable	19,140	32,591,040	0.06%	15,700	22,302,108	0.07%	1,794	2,748,968	0.07%	2,392	3,708,255	0.06%
Controller Budget/Gen. Acct	50,882	32,591,040	0.16%	41,911	22,302,108	0.19%	4,742	2,748,968	0.17%	6,216	3,708,255	0.17%
Controller CAP	4,296	32,591,040	0.01%	4,296	22,302,108	0.02%	4,296	2,748,968	0.16%	4,296	3,708,255	0.12%
Controller FMIS	24,902	32,591,040	0.08%	20,514	22,302,108	0.09%	2,311	2,748,968	0.08%	3,031	3,708,255	0.08%
Controller Payroll/Fiscal Sys	88,239	32,591,040	0.27%	72,872	22,302,108	0.33%	8,199	2,748,968	0.30%	10,765	3,708,255	0.29%
Controller Workers Comp	289	32,591,040	0.00%	327	22,302,108	0.00%	1	2,748,968	0.00%	7	3,708,255	0.00%
Council City Admin & CLA	39,329	32,591,040	0.12%	32,390	22,302,108	0.15%	3,654	2,748,968	0.13%	4,798	3,708,255	0.13%
Emer Prep City Dept Coord		32,591,040	0.00%		22,302,108	0.00%		2,748,968	0.00%	74,406	3,708,255	2.01%
Employee Rel BD	5,383	32,591,040	0.02%	4,433	22,302,108	0.02%	500	2,748,968	0.02%	657	3,708,255	0.02%
Environ Affairs Coord	20,579	32,591,040	0.06%		22,302,108	0.00%		2,748,968	0.00%		3,708,255	0.00%
GSD Asst Mgt/ Leasg/Real Est	43,055	32,591,040	0.13%	22,215	22,302,108	0.10%	46,334	2,748,968	1.69%	7,828	3,708,255	0.21%
GSD Bldg Serv	1,662,054	32,591,040	5.10%	1,996,111	22,302,108	8.95%	81,960	2,748,968	2.98%	301,396	3,708,255	8.13%
GSD Constr Div	57,191	32,591,040	0.18%	72,576	22,302,108	0.33%	4,545	2,748,968	0.17%	8,441	3,708,255	0.23%
GSD Fleet Serv	75,675	32,591,040	0.23%	350,239	22,302,108	1.57%	44,820	2,748,968	1.62%	5,620	3,708,255	0.15%
GSD Mail & Mess	32,289	32,591,040	0.10%	26,593	22,302,108	0.12%	3,001	2,748,968	0.11%	3,939	3,708,255	0.11%
GSD Parking Serv	143,736	32,591,040	0.44%	50,952	22,302,108	0.23%	12,352	2,748,968	0.45%	31,608	3,708,255	0.85%
GSD Supply Serv	484,552	32,591,040	1.49%	399,070	22,302,108	1.79%	45,024	2,748,968	1.64%	59,116	3,708,255	1.59%
ITA IT Serv(ISD)		32,591,040	0.00%	137,812	22,302,108	0.62%	26,081	2,748,968	0.95%	4,462	3,708,255	0.12%
ITA Comm Div	1,649,087	32,591,040	5.06%		22,302,108	0.00%	104,032	2,748,968	3.78%	133,735	3,708,255	3.61%
ITA Telecommunications		32,591,040	0.00%		22,302,108	0.00%		2,748,968	0.00%	81,872	3,708,255	2.21%
Mayor Dept Liason & Grants	13,045	32,591,040	0.04%	10,744	22,302,108	0.05%	1,212	2,748,968	0.04%	1,591	3,708,255	0.04%
Pers Work Comp	59,974	32,591,040	0.18%	67,865	22,302,108	0.30%	167	2,748,968	0.01%	1,363	3,708,255	0.04%
Pers Suppt Serv	204,270	32,591,040	0.63%	168,233	22,302,108	0.75%	18,981	2,748,968	0.69%	24,921	3,708,255	0.67%
Eng Gen Eng Imprvmt		32,591,040	0.00%	764	22,302,108	0.00%		2,748,968	0.00%		3,708,255	0.00%
Con Adm Off pf Contr Compl	687	32,591,040	0.00%		22,302,108	0.00%	4,071	2,748,968	0.15%		3,708,255	0.00%
Treas Custody/Disb/ DebtAD	6,330	32,591,040	0.02%	5,215	22,302,108	0.02%	589	2,748,968	0.02%	773	3,708,255	0.02%
CERS	35,304	32,591,040	0.11%	27,917	22,302,108	0.13%	3,166	2,748,968	0.12%	4,413	3,708,255	0.12%
Total	9,683,359		29.71%	7,046,140		31.59%	1,269,579		46.18%	1,767,959		47.68%

CERTIFICATION REGARDING LOBBYING LOWER TIER COVERED TRANSACTIONS

Applicants should review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying."

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT	AWARD NUMBER AND/OR PROJECT NAME
City of Los Angeles	Los Angeles' Computer Access Network
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Laura Ito Chief Management Analyst	
SIGNATURE	DATE
<i>Laura Ito</i>	11-4-03