

**BUDGET INFORMATION - Construction Programs** Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Costs	b. Costs not Allowable for Participation	c. Total Allowable Costs (a-b)
1. Administrative and legal expenses	\$60,000	\$0	\$60,000
2.Land, structures, rights-of-way, appraisals, etc.	\$1,242,231	\$0	\$1,242,231
3.Relocation expenses and payments	\$0	\$0	\$0
4.Architectural and engineering fees	\$1,388,148	\$0	\$1,388,148
5.Other architectural and engineering fees	\$0	\$0	\$0
6.Project inspection fees	\$638,352	\$0	\$638,352
7.Site work	\$0	\$0	\$0
8.Demolition and removal	\$0	\$0	\$0
9.Construction	\$31,203,526	\$0	\$31,203,526
10.Equipment	\$1,688,279	\$0	\$1,688,279
11.Miscellaneous	\$0	\$0	\$0
12.SUBTOTAL (sum of lines 1- 11)	\$36,220,536	\$0	\$36,220,536
13.Contingencies			\$0
14.SUBTOTAL	\$36,220,536	\$0	\$36,220,536
15.Project (program) income	\$0	\$0	\$0
16.TOTAL PROJECT COSTS (subtract #15 from #14)	\$36,220,536	\$0	\$36,220,536
17.Federal Assistance Requested.	\$22,698,010	\$0	\$22,698,010