QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	51-43-B10552	055305713

4. Recipient Organization

BOAT PEOPLE SOS, INC. 6066 LEESBURG PIKE STE 100, FALLS CHURCH, VA 220412220

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
12-31-2010	○ Yes ⦿ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Jason Clevenger	703-647-6486
	7d. Email Address jason.clevenger@bpsos.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	02-22-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

BPSOS-Bayou La Batre (Alabama) reports the following activities were conducted during this quarter between our branch office, and sub-recipients, Alba Middle School and Bayou Clinic:

October 2010
-Project started
-Research on hardware and software equipment purchase for the computer lab
-Prepared and posted job listing

November 2010
-Accepted resume for job position
-Conducted interview to job candidates
-Reorganized BPSOS-Bayou La Batre office to accommodate public computer center (PCC)
-Conducted research on hardware and software for PCC
-Began outreach campaign within the Southeast Asian community about the upcoming PCC and computer training courses
-Began forming curricula for basic and other types of computer training.

December 2010
-Continued outreach campaign within the Southeast Asian community about the upcoming PCC and computer training courses
-Continued work on curricula for computer training programs

Our sub-recipient Alba Middle School reports that they have submitted to the Central Office a request to purchase 60 Student laptops, 3 Charging Carts, and 3 SMART Boards. Costs for this equipment will comprise a sizable portion of their $90,000 sub-award. The Technology department from the Central Office has reviewed the order to ensure every item meets state bid laws.

Sub-recipient, Bayou Clinic, has purchased their PCC equipment and began implementing several training courses.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	**Overall Project**	21	Delays in equipment have put us behind schedule. We anticipate that we will make up ground on this as equipment purchases have been finalized and are ready for installation in February 2011.
2.b.	**Equipment / Supply Purchases**	-	Progress reported in Question 4 below
2.c.	**Public Computer Centers Established**	-	Progress reported in Question 4 below
2.d.	**Public Computer Centers Improved**	-	Progress reported in Question 4 below
2.e.	**New Workstations Installed**	-	Progress reported in Question 4 below
2.f.	**Existing Workstations Upgraded**	-	Progress reported in Question 4 below
2.g.	**Outreach Activities**	-	Progress reported in Question 4 below
2.h.	**Training Programs**	-	Progress reported in Question 4 below
2.i.	**Other (please specify):**	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Internal staff transition at our Headquarters created some delays in the purchasing of equipment. This is being corrected and it is anticipated that project will make up time in Q3 (January 1, 2011-March 31, 2011).

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in

the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported <u>cumulatively</u> from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (**300 words or less**).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	**New workstations installed and available to the public**	2	BPSOS-Bayou La Batre only has one of three PCCs up and running at this time. BPSOS-Bayou La Batre and our sub-recipient Alba Middle School will install workstations in Q3 (January 1, 2011-March 31, 2011) which will significantly increase the number of workstations available to residents of Bayou La Batre, Alabama. Workstation equipment has been ordered but not yet installed causing a variance from our baseline plan.
4.b.	**Average users per week (NOT cumulative)**	10	BPSOS-Bayou La Batre expects to be back on track in Q3 (January 1, 2011-March 31, 2011) when two additional PCCs are installed and available to the public. These two PCCs will see a bulk of the PCC users per week.
4.c.	**Number of PCCs with upgraded broadband connectivity**	1	See answer to 4.a.
4.d.	**Number of PCCs with new broadband wireless connectivity**	1	See answer to 4.a.
4.e.	**Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds**	47	See answer to 4.a.

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
GED Classes	3	10	90
Women Mentoring Women (Career Development)	4	13	169

Add Training Program	Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

BPSOS-Bayou La Batre and Alba Middle School expect to have both PCCs operating and training programs begun by the end of the next quarter (March 31, 2011).

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	**Planned Percent Complete**	**Narrative (describe reasons for any variance from baseline plan or any relevant information)**
2.a.	**Overall Project**	50	With the leg-work completed for our training and outreach, we will be able to compensate and make up additional time during Q3 (January 1, 2011-March 31, 2011)
2.b.	**Equipment / Supply Purchases**	-	Milestone Data Not Required
2.c.	**Public Computer Centers Established**	-	Milestone Data Not Required
2.d.	**Public Computer Centers Improved**	-	Milestone Data Not Required
2.e.	**New Workstations Installed**	-	Milestone Data Not Required
2.f.	**Existing Workstations Upgraded**	-	Milestone Data Not Required
2.g.	**Outreach Activities**	-	Milestone Data Not Required
2.h.	**Training Programs**	-	Milestone Data Not Required
2.i.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Two of our PCCs are not open to the public yet. Given the stage we are in our project implementation, our greatest task will be to get these two PCCs up and running. We do not anticipate having any issues during this process.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$306,650	$107,800	$198,850	$33,231	$14,014	$27,380	$70,140	$27,340	$56,814
b. Fringe Benefits	$56,756	$6,248	$50,508	$5,217	$986	$4,231	$17,816	$3,385	$14,431
c. Travel	$1,515	$0	$1,515	$500	$0	$500	$716	$0	$716
d. Equipment	$41,985	$0	$41,985	$0	$0	$0	$38,524	$0	$38,524
e. Supplies	$2,160	$540	$1,620	$716	$135	$581	$1,288	$244	$1,044
f. Contractual	$116,014	$0	$116,014	$100,000	$0	$100,000	$104,585	$0	$104,585
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$20,218	$7,151	$13,067	$7,004	$3,930	$5,321	$11,887	$2,258	$6,545
i. Total Direct Charges (sum of a through h)	$545,298	$121,739	$423,559	$146,668	$19,065	$138,013	$244,956	$33,227	$222,659
j. Indirect Charges	$37,980	$0	$37,980	$5,078	$0	$5,078	$10,852	$0	$10,852
k. TOTALS (sum of i and j)	$583,278	$121,739	$461,539	$151,746	$19,065	$143,091	$255,808	$33,227	$233,511

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0