



**Broadband Technology Opportunities Program  
Public Computer Centers Program – Sustainable Adoption Program**

<b>Submitted Date:</b> 7/26/2010 4:47:27 PM		<b>Easygrants ID:</b> 6927	
<b>Funding Opportunity:</b> Sustainable Broadband Adoption		<b>Applicant Organization:</b> ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	
<b>Task:</b> Submit Due Diligence - SBA Applications		<b>Applicant Name:</b> Ms. Jessica Lynn Dent	

**Uploads**

The following pages contain the following uploads provided by the applicant:

<b>Upload Name</b>
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation
Round 2 SBA Due Diligence Documentation

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system

**MEMORANDUM**

To: BTOP Program Staff  
National Telecommunications & Information Administration  
Department of Commerce

From: Name of Authorized Organization Representative (AOR):  
**Jessica Dent**  
Legal Name of Applicant: **Alabama Department of Economic and  
Community Affairs**  
EasyGrants ID 6927

Memo Date: **07/26/10**

Re: Revised Response to Questions 35 and 36 Included on BTOP  
Application Originally Submitted on **07/26/10**

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This memorandum documents our formal submission of a revised response to Questions 35 and 36 of our organization’s BTOP application (EasyGrants ID 6927), as follows:

**Question 35: Matching Funds**

*Please see the revised response below.*

Cash Match: \$664,400

In-kind Match: \$494,578

All match contributions will be provided by the sub-recipients.

**Question 36: Budget Narrative**

*Please see the revised response below.*

The budget detail submitted on July 23, 2010 supercedes the budget narrative submitted in the original application.

## CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

### LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

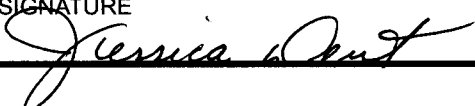
### Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

**As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.**

NAME OF APPLICANT	AWARD NUMBER AND/OR PROJECT NAME
Alabama Department of Economic and Community Affairs	ConnectingALABAMA:Bridging
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	the Digital Divide
Jessica Dent Executive Director	
SIGNATURE	DATE
	06-29-2010

## CERTIFICATIONS REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS AND LOBBYING

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 26, "Governmentwide Debarment and Suspension (Nonprocurement)" and 15 CFR Part 28, "New Restrictions on Lobbying."

### 1. DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION-LOWER TIER COVERED TRANSACTIONS

As required by Executive Order 12549, Debarment and Suspension, and implemented at 15 CFR Part 26, Section 26.510, Participants responsibilities, for prospective participants in lower tier covered transactions (except subcontracts for goods or services under the \$25,000 small purchase threshold unless the subtier recipient will have a critical influence on or substantive control over the award), as defined at 15 CFR Part 26, Sections 26.105 and 26.110 -

(1) The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.

(2) Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

### 2. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### Statement for loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, 'Disclosure Form to Report Lobbying,' in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification(s).**

NAME OF APPLICANT

AWARD NUMBER AND/OR PROJECT NAME

Alabama Department of Economic and Community Affairs

Connecting ALABAMA: Bridging

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

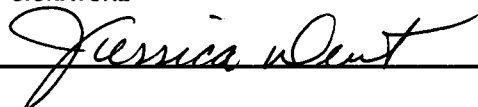
the Digital Divide

Jessica Dent

Executive Director

SIGNATURE

DATE



06-29-2010

**BTOP Public Computer Center and Sustainable Broadband Adoption  
Detailed Budget Template**

Easy Grants ID: 6927  
 Applicant: Alabama Department of Economic and Community Affairs (ADECA)  
 Project Title: Connecting Alabama: Boosting Broadband to Bridge the Digital Divide

Date of Budget Revision: July 23, 2010

SF-424A Object Class Category	General	Detail							
		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
<b>a. Personnel</b> - List position, number of staff, annual salaries, % time spent on Project Management	<b>Position</b> Planning and Economic Development Specialist I/II (*Please note: This program administration annual salary was corrected by ADECA/Connecting Alabama's Financial and Legal Team to match the organization's salary structure: \$31,488 * FTE 33.64%)	\$21,072.00	\$0.00	\$21,072.00	1	\$31,488.00	33%	8.00	\$21,072.00
				\$0.00					\$0.00
				\$0.00					\$0.00
				\$0.00					\$0.00
<b>Subtotal</b>		<b>\$21,072.00</b>	<b>\$0.00</b>	<b>\$21,072.00</b>					

b. Fringe Benefits - Include salaries and fringe rate.	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate
			Planning and Economic Development Specialist I/II (FICA 7.65%; Retirement 12.94%; Insurance \$880 monthly) (*Please note: This amount has changed based on the updated program administration annual salary that was corrected by ADECA/Connecting Alabama's Financial and Legal Team to match the organization's salary structure. Updated salary is reflected under Category "a")	\$5,624.00	\$0.00	\$5,624.00	1	\$31,488.00	33%
				\$0.00					
				\$0.00					
				\$0.00					
<b>Subtotal</b>		<b>\$5,624.00</b>	<b>\$0.00</b>	<b>\$5,624.00</b>					

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
			Monitoring, Education and Outreach, Training: Calculated at an average of \$150.34/trip times 38 trips (38 trips based on 2 trips to each of 19 community college campuses) (*Note: This number has been updated based on ADECA/Connecting Alabama reconsideration of likely number of trips and changes in personnel and fringe budget - and elimination of data processing charges).	\$5,713.00	\$0.00	\$5,713.00	38
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$5,713.00</b>	<b>\$0.00</b>	<b>\$5,713.00</b>			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended Applicant Equipment	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
						\$0.00	
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>User Equipment</b>				\$0.00			\$0.00
				\$0.00			\$0.00

				\$0.00		\$0.00
				\$0.00		\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		

associated with materials/printing, curriculum, translations, and other	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract
				\$0.00			\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

g. Construction - If applicable, list construction costs	Description	Federal Support	Matching Support	Total
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>Subtotal</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
		\$0.00	\$0.00	\$0.00			\$0.00

Economic & Community Development Institute, AU and Extension	Role: Develop & Deliver Training Modules, Guidance, IT Support, etc.	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
							\$0.00
	<b>Personnel - ECDI and Extension</b>						
	Personnel - Director, ECDI - Proposed Project Activities: (Annual Salary: \$119,800)(0.20 FTE)(8 quarters)	\$47,920	\$0	\$47,920			
	Personnel - Director, ECDI - Grant Proposal Preparation: (at \$57.60/hour * 24 hours)	\$1,382	\$0	\$1,382			
	Personnel - Administrator III A, ECDI: (Annual Salary: \$49,016)(0.40 FTE)(8 quarters)	\$39,213	\$0	\$39,213			
	Personnel - Administrator III A, ECDI - Grant Proposal Preparation: (at \$23.57/hour * 72 hours)	\$1,697	\$0	\$1,697			
	Personnel - Extension Tourism Specialist, ECDI: (Annual Salary: \$86,310)(0.10 FTE)(8 quarters)	\$17,262	\$0	\$17,262			
	Personnel - Administrator III B, ECDI - Grant Proposal Preparation: (at \$34.13/hour * 32 hours)	\$1,092	\$0	\$1,092			
	Personnel - Administrator III B, ECDI: (Annual Salary: \$71,000)(0.20 FTE)(8 quarters)	\$28,400	\$0	\$28,400			
	Personnel - Admin Support Associate A, ECDI: (Annual Salary: \$35,000)(0.10 FTE)(8 quarters)	\$7,000	\$0	\$7,000			
	Personnel - Admin Support Associate A, ECDI Grant Proposal Preparation: (at \$16.83/hour * 16 hours)	\$269	\$0	\$269			

	<b>Personnel</b> - Admin Support Associate B, ECDI: (Annual Salary: \$35,665)(0.25 FTE)(8 quarters)	\$17,833	\$0	\$17,833		
	<b>Personnel</b> - Undergrad Assistant A, ECDI: (Annual Salary: \$10/hr*20 hrs/wk* 52wks)(8 quarters)	\$20,800	\$0	\$20,800		
	<b>Personnel</b> - Undergrad Assistant B, ECDI: (Annual Salary: \$10/hr*20 hrs/wk* 52wks)(8 quarters)	\$20,800	\$0	\$20,800		
	<b>Personnel</b> - Director, Extension IT: (Annual Salary: \$93,040.50)(0.20 FTE)(8 quarters)	\$37,216	\$0	\$37,216		
	<b>Personnel</b> - Director, Extension IT - Grant Proposal Preparation: (at \$44.73/hour * 16 hours)	\$716	\$0	\$716		
	<b>Personnel</b> - Specialist IV, Extension IT: (Annual Salary: \$52,132.50 )(0.15 FTE)(8 quarters)	\$15,640	\$0	\$15,640		
	<b>Personnel</b> - Specialist VI A, Extension IT (Annual Salary: \$73,647)(0.10 FTE)(8 quarters)	\$14,729	\$0	\$14,729		
	<b>Personnel</b> - Specialist VI B, Extension IT (Annual Salary: \$65,450)(0.15 FTE)(8 quarters)	\$19,635	\$0	\$19,635		
	<b>Personnel</b> - Undergrad Assistant, Extension IT: (Annual Salary: \$10/hr*20 hrs/wk* 52wks)(8 quarters)	\$20,800	\$0	\$20,800		
	<b>Personnel</b> - 67 County Extension Coordinators: (Avg Annual Salary: \$57,411)(67 CECs)(0.0625 FTE)(8 quarters)	\$0	\$480,817	\$480,817		
	<b>Fringe - ECDI and Extension</b>					
	<b>Fringe</b> - Director, ECDI - (AU-Approved Rate of 33.19%)(Personnel Expense)	\$15,905	\$0	\$15,905		
	<b>Fringe</b> - Director, ECDI - Grant Proposal Prep: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$459	\$0	\$459		
	<b>Fringe</b> - Administrator III A, ECDI: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$13,015	\$0	\$13,015		
	<b>Fringe</b> - Administrator III A - Grant Proposal Prep, ECDI: (AU Rate of 33.19%)(Personnel Expense)	\$563	\$0	\$563		
	<b>Fringe</b> - Administrator III B, ECDI: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$9,426	\$0	\$9,426		
	<b>Fringe</b> - Administrator III B - Grant Proposal Prep, ECDI: (AU Rate of 33.19%)(Personnel Expense)	\$362	\$0	\$362		
	<b>Fringe</b> - Extension Tourism Specialist, ECDI: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$5,729	\$0	\$5,729		
	<b>Fringe</b> - Admin Support Associate A, ECDI: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$2,323	\$0	\$2,323		
	<b>Fringe</b> - Admin Support Associate B, ECDI: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$5,919	\$0	\$5,919		
	<b>Fringe</b> - Undergrad Assistant A, ECDI: (10.0% Undergrad Fringe Rate)(Personnel Expense)	\$2,080	\$0	\$2,080		
	<b>Fringe</b> - Undergrad Assistant B, ECDI: (10.0% Undergrad Fringe Rate)(Personnel Expense)	\$2,080	\$0	\$2,080		
	<b>Fringe</b> - Director, Extension IT: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$12,352	\$0	\$12,352		
	<b>Fringe</b> - Director, Extension IT - Grant Proposal Prep, ECDI: (AU Rate of 33.19%)(Personnel Expense)	\$238	\$0	\$238		
	<b>Fringe</b> - Specialist IV, Extension IT: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$5,191	\$0	\$5,191		
	<b>Fringe</b> - Specialist VI A, Extension IT: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$4,889	\$0	\$4,889		
	<b>Fringe</b> - Specialist VI B, Extension IT: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$6,517	\$0	\$6,517		
	<b>Fringe</b> - Undergrad Assistant A, Extension IT: (10.0% Undergrad Fringe Rate)(Personnel Expense)	\$2,080	\$0	\$2,080		
	<b>Fringe</b> - 67 County Extension Coordinators: (AU-Approved Rate of 33.19%)(Personnel Expense)	\$0	\$159,583	\$159,583		
	<b>Travel - ECDI and Extension</b>					
	<b>Travel</b> - Project-Related Travel Reimbursement for ECDI and Extension Staff: (7,000 total miles)(\$0.50/mile)	\$3,500	\$0	\$3,500		
	<b>Travel</b> - County Coordinators Reimb for Project Travel (Part of "Support for CEC Activities" budget): (2,500 mi/co.)(67 counties)(\$0.50/mi)	\$83,750	\$0	\$83,750		
	<b>Travel</b> : Regional Training Travel for County Extension Coordinators: [(20 CECs needing to stay overnight)(\$75/day State per diem)(2 days) + (Avg of 170 mi round trip/CEC)(\$0.50)(20 CECs)]+[\$11/meal)(2 meals on road)(20 CECs)]+[(Avg of 85 mi round trip/CEC)(\$0.50)(47 CECs)(2 trips)]	\$9,135	\$0	\$9,135		
	<b>Travel</b> : (40 days)(\$75/day state per diem rate)	\$3,000	\$0	\$3,000		
	<b>Travel</b> : (50 meals)(\$11/meal state reimbursement rate)	\$550	\$0	\$550		
	<b>Travel</b> : Additional Transportation Costs for Mobile Lab and Satellite Trailer	\$3,500	\$0	\$3,500		
	<b>Travel</b> - Mileage Reimb.: 4 trips to Montgomery for Grant Proposal Prep: (55 mi)(2 ways)(4 trips)(\$0.50/mi)	\$220	\$0	\$220		

	<b>Travel</b> - Meals: 4 trips to Montgomery for Grant Preparation: (6 meals)(\$11/meal state reimb. rate)	\$66	\$0	\$66		
	<b>Equipment - Applicant Equipment - ECDI and Extension</b>					
	<b>Eqpt.</b> - Laptops - ECDI and Extension IT - 5 MacBooks Edu. Discount @ \$1,500/unit	\$7,500	\$0	\$7,500		
	<b>Eqpt.</b> - Mobile Computer Training Lab: (22 Dell laptops recently acquired by Extension IT)(Cost = \$1,090.90/laptop) - *Software came pre-installed, so we cannot separate these expenses, as the item was sold as one unit.	\$0	\$24,000	\$24,000		
	<b>Eqpt.</b> - Satellite Internet Trailer - Extension Acquired this satellite trailer 2 years ago for \$72,000. Very brief specifications are as follows: TRANSNet .96 M Antenna Auto Deploy TSIS (Transportable Satellite Internet System). It is a trailer mounted Auto-Deploy unit featuring a .96M dish antenna and multiple independent power sources. This system has many more capabilities that make it ideal for the proposed grant activities, and all County Extension Coordinators throughout Alabama have access to it and have been provided with user-friendly instructional guides and reference materials to help them deploy and utilize this technology. Additional information about this TSIS is provided in the accompanying Supplemental Information Request Response.	\$0	\$72,000	\$72,000		
	<b>Eqpt.</b> - Budgeted Allowance to Support Any County-Level Training Equipment Needs - To Build Capacity for continued broadband training and awareness: (\$650/county)(67 counties)	\$43,550	\$0	\$43,550		
	<b>Supplies - ECDI and Extension</b>					
	<b>Supplies</b> - ECDI: Train-the-Trainer/Facilitator Curriculum and Guide for CECs and Other Trainers	\$10,000	\$0	\$10,000		
	<b>Supplies:</b> Food for Project Partners at Proposal Planning Meeting (Mar 4-5, 2010) Hilton Garden Inn: \$80 total	\$80	\$0	\$80		
	<b>Supplies:</b> Adobe Ste Software @ Edu Discount Price (Laptop 1) for Curriculum, Research, Publication, & Web	\$600	\$0	\$600		
	<b>Supplies:</b> Paper - Training, Community Education, etc. (Part of "Support for CEC Activities" budget): (\$30/10-reams, Office Max)(67 cos.)	\$2,010	\$0	\$2,010		
	<b>Supplies:</b> Lunch and Refreshments for Regional Training Events: (\$47/participant)(90 people)	\$4,230	\$0	\$4,230		
	<b>Supplies:</b> Packets for Regional Training - Including All Handouts, Notepad, Pen, Packet, etc.: (90 packets)(\$7.50/packet)	\$675	\$0	\$675		
	<b>Supplies:</b> Training Manuals for Local Training Participants (Part of "Support for CEC Activities" budget): (11,500 trainees)(\$9/manual)	\$103,500	\$0	\$103,500		
	<b>Supplies:</b> Refreshments - Connected Communities Event Facilities (Part of "Support for CEC Activities" budget): (1 event/co.)(350)(67 cos.)	\$23,450	\$0	\$23,450		
	<b>Supplies:</b> Postage for County-Level Project Activities (Part of "Support for CEC Activities" budget): \$12,500 (or Approx 424 standard rate letters/county - \$0.44/stamp; more if use non-profit bulk rate mailing)	\$12,500	\$0	\$12,500		
	<b>Supplies:</b> ESL Train-the-Trainer Packets (Guides and "Handy Reference Pages") for 26 County Extension Coordinators with ESL Programs (Part of "Support for CEC Activities" budget): (26 Counties)(2/County)(25/Package)	\$1,300	\$0	\$1,300		
	<b>Contractual - ECDI and Extension</b>					
	<b>Contractual</b> - ECDI - Fees and Travel for outside trainers for 8 regional training events: (\$700/event)(8 events)	\$5,600	\$0	\$5,600		
	<b>Other - ECDI and Extension</b>					
	<b>Other:</b> Rent - Proposal Planning Workspace (Hilton Garden Inn, Mar 4-5, 2010): (\$75/day)(2 days) + \$50 taxes/fees	\$200	\$0	\$200		
	<b>Other</b> - Annual Fee for Satellite Usage (\$6,000/year * 2 years), Extension IT	\$0	\$12,000	\$12,000		
	<b>Other</b> - EMSI Economic and Workorce Software License (annual rate of \$12,000/year * 2 years)	\$12,000	\$12,000	\$24,000		
	<b>Other</b> - Postage and Mailing Expenses - ECDI	\$1,500	\$0	\$1,500		
	<b>Other</b> - Rental of Facilities for 8 Regional Training Events: (8 rentals)(budgeted at \$675/2-day rental)	\$5,400	\$0	\$5,400		
	<b>Other:</b> Rent - Connected Communities Event Facilities (Part of "Support for CEC Activities" budget): (1 event/co.)(400/rental)(67 cos.)	\$26,800	\$0	\$26,800		
	<b>Other:</b> Marketing Materials - Printing - Reproduction of Marketing and Awareness Print Materials Developed by Community College System: (Part of "Support for CEC Activities" budget): (\$500/county)(67 cos.)	\$21,249	\$0	\$21,249		
	<b>Other:</b> MS Office Suite Software License for 5 Macbooks plus Mac Software: (\$250/computer at Edu. Discount Rate)(5 computer)	\$1,250	\$0	\$1,250		
	<b>Other:</b> Color Copies pf Project Materials - At Extension-Charged Rate of \$0.07/copy (Part of "Support for CEC Activities" budget): (\$0.07/copy)(1,000 copies)(67 cos.)	\$4,690	\$0	\$4,690		



	<b>Other:</b> AU Cost Recovery - Based on Auburn University's Indirect Cost Rate of 26% times Subtotal ECDI and Extension Budget. *Note: Calculated as: (SUM(C80:C154))(0.26)=\$209,453	\$209,453	\$0	\$209,453			
<b>Alabama Community College System BEACON Consortium</b>	<b>Role: Local / Regional Targeted Awareness Campaigns, Training Facilities/Support</b>						<b>\$0.00</b>
	Personnel: Community Colleges - Development of Local, Regional, and Targeted Broadband Awareness Campaigns and Marketing Materials						
	Personnel: Fixed Price Agreement: Graphic Designer College 1: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 1: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 1: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 1: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Graphic Designer College 2: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 2: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 2: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 2: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Graphic Designer College 3: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 3: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 3: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 3: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Graphic Designer College 4: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 4: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 4: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 4: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Graphic Designer College 5: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 5: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 5: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 5: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Graphic Designer College 6: (\$21/hour)(250 hours)	\$0	\$5,250	\$5,250			
	Personnel: Fixed Price Agreement: Communications and Marketing Specialist: College 6: (\$24/hour)(250 hours)	\$0	\$6,000	\$6,000			
	Personnel: Fixed Price Agreement: Media Relations Specialist: College 6: (\$27/hour)(100 hours)	\$0	\$2,700	\$2,700			
	Personnel: Fixed Price Agreement: Workforce Training and Development Liason: College 6: (\$29/hour)(150 hours)	\$0	\$4,350	\$4,350			
	Personnel: Fixed Price Agreement: Social Media Specialist to help with marketing and awareness: (\$33/hour)(200 hours)	\$0	\$6,600	\$6,600			
	<b>Fringe: Community Colleges</b> - Development of Local, Regional, and Targeted Broadband Awareness Campaigns and Marketing Materials						
	Fringe: Graphic Designer College 1: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523			
	Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 1: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740			
	Fringe: Fixed Price Agreement: Media Relations Specialist: College 1: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783			
	Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 1: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262			

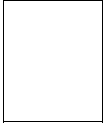
Fringe: Fixed Price Agreement: Graphic Designer College 2: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523		
Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 2: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740		
Fringe: Fixed Price Agreement: Media Relations Specialist: College 2: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783		
Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 2: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262		
Fringe: Fixed Price Agreement: Graphic Designer College 3: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523		
Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 3:(Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740		
Fringe: Fixed Price Agreement: Media Relations Specialist: College 3: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783		
Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 3: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262		
Fringe: Fixed Price Agreement: Graphic Designer College 4: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523		
Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 4:(Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740		
Fringe: Fixed Price Agreement: Media Relations Specialist: College 4: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783		
Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 4: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262		
Fringe: Fixed Price Agreement: Graphic Designer College 5: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523		
Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 5: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740		
Fringe: Fixed Price Agreement: Media Relations Specialist: College 5: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783		
Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 5: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262		
Fringe: Fixed Price Agreement: Graphic Designer College 5: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,523	\$1,523		
Fringe: Fixed Price Agreement: Communications and Marketing Specialist: College 6: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,740	\$1,740		
Fringe: Fixed Price Agreement: Media Relations Specialist: College 6: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$783	\$783		
Fringe: Fixed Price Agreement: Workforce Training and Development Liason: College 6: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,262	\$1,262		
Fringe: Fixed Price Agreement: Social Media Specialist: (Fringe Rate of 29%)(Personnel Expense)	\$0	\$1,914	\$1,914		
Personnel: Community Colleges:IT Support estimated at a total of 535 hours times \$18.64/hour	\$9,972	\$9,951	\$19,923		
Fringe: IT Support estimated at Fringe Rate of 29% times Personnel Costs (Above)	\$2,892	\$0	\$2,892		
<b>Travel: Community Colleges</b>					
<b>Travel:</b> for Initial Partner Planning Meeting in Quarter 1: (300 miles round trip*\$0.50/miles*2 people)+(State per diem of \$75/day for 2 days for 2 people)+(2 meals on road * state allowance of \$11/meal * 2 people)	0	\$644	\$644		
<b>Travel:</b> for Community College Marketing Staff to Attend ECEDI/ADECA Regional Training Events for Trainers - to help target campaigns: (\$0.50/mile)(Average of 200 miles round trip)(4 staff members)(8 training events)+ (State per diem of \$75/day)(2 days)(4 staff members)(8 training events)+(2 meals on road at state allowance of \$11/meal*32 persons)	\$0	\$8,704	\$8,704		
<b>Other: Community Colleges</b>					
<b>Other:</b> Rental - Use of Training Space - Computer Labs at 19 campus locations - Estimated at: (\$0.20/square foot)(19 labs)(Avg size of 1,860 sq. ft.)(6 training sessions/site)	\$42,408	\$0	\$42,408		
<b>Other:</b> Snead State Cost Indirect Cost Recovery - Based on Snead State Indirect Cost Rate of 8% times all Community College / Snead State (Financial Fiduciary) Request	\$4,422	\$0	\$4,422		
<b>Other:</b> Targeted Marketing and Awareness Materials for Other Project Partners - Targeting Various Rural and Vulnerable Populations: (\$5,000 each)(7 partners/populations)	\$0	\$35,000	\$35,000		
<b>Other:</b> Public Marketing Campaign Targeted at Community College System Workforce Development Program Clients - by Focus Occupation: Fixed Price Agreement: \$57,000 for targeted focus occupations at each college (\$9,500/college* 6 colleges)	\$0	\$57,000	\$57,000		

	<b>Other:</b> Marketing plan for each college to be developed by the colleges' respective marketing offices to ensure the community is aware of the project and computer availability: Cost quote from the Alabama Community College System: (8,000/plan)(8 colleges)	\$0	\$64,000	\$64,000			
	<b>Other:</b> Production of Local / Regional TV Awareness Campaigns - by 6 College Communications and Marketing Departments	\$0	\$59,545	\$59,545			
<b>Alabama Institute for Deaf</b>	<b>Accessible Training Facilities/Support, Advisory Capacity for Accessibility</b>						<b>\$0.00</b>
	<b>Personnel:</b> Fixed Rate Agreement: of \$5,000 / site times 8 training sites for technical assistance and staff support .	\$40,000	\$0	\$40,000			
	<b>Personnel:</b> Fixed Cost Agreement for AIDB Staff to Serve in an Advisory Capacity for Accessible Design of Training Modules = \$7,500	\$7,500	\$0	\$7,500			
	<b>Other:</b> Rent/Use of Facilities for Accessible Training Courses: Use of Sites - Estimated at: (\$0.20/square foot)(8 labs)(Avg size of 1,131.5 sq. ft.)(7.5 training sessions)	\$0	\$13,578	\$13,578			
<b>Subtotal</b>		<b>\$1,109,983</b>	<b>\$1,158,978</b>	<b>\$2,268,961</b>			

<b>i. Total Direct Charges (sum of a-h)</b>	<b>\$1,142,392</b>	<b>\$1,158,978</b>	<b>\$2,301,370</b>
<b>j. Indirect Charges</b>	<b>\$38,956.00</b>		<b>\$38,956.00</b>
<b>Total Eligible Project Costs</b>	<b>\$1,181,348</b>	<b>\$1,158,978</b>	<b>\$2,340,326</b>
<b>Match Percentage</b>	<b>49.5%</b>		

<b>Explanation of Indirect Charges</b>	ADECA's approved provisional indirect cost rate of 3.41% ending 9/30/10. A copy of the approved rate document dated May 15, 2009 is included in this grant package.

<b>Additional Budget Notes</b>	



<b>Total</b>	
\$5,624	
\$0.00	
\$0.00	
\$0.00	















**BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)					
j. Indirect Charges					
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$	\$

7. Program Income	\$	\$	\$	\$	\$
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**SECTION C - NON-FEDERAL RESOURCES**

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

**SECTION D - FORECASTED CASH NEEDS**

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

**SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT**

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$	\$	\$	\$

**SECTION F - OTHER BUDGET INFORMATION**

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

## INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

### General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

### Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

### Lines 1-4, Columns (c) through (g)

*For new applications*, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

*For continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

*For supplemental grants and changes* to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

**Line 5** - Show the totals for all columns used.

### Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

**Line 6a-i** - Show the totals of Lines 6a to 6h in each column.

**Line 6j** - Show the amount of indirect cost.

**Line 6k** - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

**Line 7** - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

## INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

### Section C. Non-Federal Resources

**Lines 8-11** Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

**Column (a)** - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

**Column (b)** - Enter the contribution to be made by the applicant.

**Column (c)** - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

**Column (d)** - Enter the amount of cash and in-kind contributions to be made from all other sources.

**Column (e)** - Enter totals of Columns (b), (c), and (d).

**Line 12** - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

### Section D. Forecasted Cash Needs

**Line 13** - Enter the amount of cash needed by quarter from the grantor agency during the first year.

**Line 14** - Enter the amount of cash from all other sources needed by quarter during the first year.

**Line 15** - Enter the totals of amounts on Lines 13 and 14.

### Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

**Lines 16-19** - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

**Line 20** - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

### Section F. Other Budget Information

**Line 21** - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

**Line 22** - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

**Line 23** - Provide any other explanations or comments deemed necessary.