

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

* 2. Type of Application:

- New
- Continuation
- Revision

* If Revision, select appropriate letter(s):

* Other (Specify)

* 3. Date Received:

08/14/2009

4. Applicant Identifier:

ADECA

5a. Federal Entity Identifier:

* 5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

Alabama Department of Economic and Community Affairs (ADECA)

* b. Employer/Taxpayer Identification Number (EIN/TIN):

63-6000619

* c. Organizational DUNS:

062620604

d. Address:

* Street1:

P.O. Box 5690

Street2:

401 Adams Ave

* City:

Montgomery

County:

Montgomery

* State:

AL: Alabama

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

36103-5690

e. Organizational Unit:

Department Name:

ADECA

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Ms.

* First Name:

Tammy

Middle Name:

J

* Last Name:

Rolling

Suffix:

Title:

Financial Services Director

Organizational Affiliation:

* Telephone Number:

334-242-5667

Fax Number:

334-242-0252

* Email:

Tammy.Rolling@adeca.alabama.gov

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9. Type of Applicant 1: Select Applicant Type:

A: State Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Department of Commerce

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*** 12. Funding Opportunity Number:**

0660-ZA29

* Title:

Recovery Act - State Broadband Data and Development Grant Program

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Alabama

*** 15. Descriptive Title of Applicant's Project:**

Alabama Broadband Data and Development Program

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

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16. Congressional Districts Of:

* a. Applicant * b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: * b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="3,809,443.00"/>
* b. Applicant	<input type="text" value="1,174,507.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="4,983,950.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

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*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

BUDGET INFORMATION - Non-Construction Programs

OMB Approval No. 4040-0006
Expiration Date 07/30/2010

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. State Broadband Data and Development Program - Mapping	11.558	\$	\$	\$ 3,120,713.00	\$	\$ 3,120,713.00
2. State Broadband Data and Development Program - Planning	11.558			498,729.00		498,729.00
3. Nonfederal (Applicant match/ inkind)	11.558				1,363,787.00	1,363,787.00
4.						
5. Totals		\$	\$	\$ 3,619,442.00	\$ 1,363,787.00	\$ 4,983,229.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) State Broadband Data and Development Program - Mapping	(2) State Broadband Data and Development Program - Planning	(3) Nonfederal (Applicant match/ inkind)	(4)	
a. Personnel	\$ 1,732,971.00	\$ 348,856.00	\$ 406,521.00	\$	\$ 2,488,348.00
b. Fringe Benefits	433,243.00	87,214.00	101,630.00		622,087.00
c. Travel	154,000.00	36,960.00	13,000.00		203,960.00
d. Equipment	0.00	0.00	0.00		
e. Supplies	40,500.00	12,300.00	6,400.00		59,200.00
f. Contractual	465,000.00	11,000.00	0.00		476,000.00
g. Construction	0.00	0.00	0.00		
h. Other	295,000.00	2,400.00	785,237.00		1,082,637.00
i. Total Direct Charges (sum of 6a-6h)	3,120,714.00	498,730.00	1,312,788.00		\$ 4,932,232.00
j. Indirect Charges	0.00	0.00	50,999.00		\$ 50,999.00
k. TOTALS (sum of 6i and 6j)	\$ 3,120,714.00	\$ 498,730.00	\$ 1,363,787.00	\$	\$ 4,983,231.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8. Nonfederal (Applicant match/in-kind)	\$ 1,312,788.00	\$	\$	\$ 1,312,788.00	
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$ 1,312,788.00	\$	\$	\$ 1,312,788.00	
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,858,504.00	\$ 743,401.00	\$ 557,551.00	\$ 278,776.00	\$ 278,776.00
14. Non-Federal	\$ 412,800.00	\$ 165,120.00	\$ 123,840.00	\$ 61,920.00	\$ 61,920.00
15. TOTAL (sum of lines 13 and 14)	\$ 2,271,304.00	\$ 908,521.00	\$ 681,391.00	\$ 340,696.00	\$ 340,696.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b)First	(c) Second	(d) Third	(e) Fourth	
16. State Broadband Data and Development Program - Mapping	\$ 614,026.00	\$ 411,916.00	\$ 394,811.00	\$ 552,648.00	
17. State Broadband Data and Development Program - Planning	251,337.00	0.00	0.00	0.00	
18. Nonfederal (Applicant match/in-kind)	219,984.00	222,941.00	227,938.00	229,125.00	
19.					
20. TOTAL (sum of lines 16 - 19)	\$ 1,085,347.00	\$ 634,857.00	\$ 622,749.00	\$ 781,773.00	
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:	Please see attached budget worksheet for more detail. Some discrepancies due to formula rounding.				

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A. Personnel (3% COLA)

	Y1	Y2	Y3	Y4	Y5	Total
Researcher Director @ .35 FTE - base is \$120,000	\$42,000	\$43,260	\$0	\$0	\$0	\$85,260
Research Associate @ .5 FTE - base is \$75,000	\$37,500	\$38,625	\$0	\$0	\$0	\$76,125
Research Assistant @ .45 FTE - base is \$43,000	\$19,350	\$19,931	\$0	\$0	\$0	\$39,281
Broadband Field Team State-Wide Coordinator @ .5 FTE base is \$56000	\$14,000	\$14,420	\$0	\$0	\$0	\$28,420
Broadband Field Team Regional Coordinator @ 1 FTE (2 @ .5 FTE) - base is \$45000	\$45,000	\$46,350	\$0	\$0	\$0	\$91,350
Total Other Personnel	\$157,850	\$162,586	\$0	\$0	\$0	\$320,436

B. Fringe Benefits (25% rate)

Researcher Director	\$10,500	\$10,815	\$0	\$0	\$0	\$21,315
Research Associate	\$9,375	\$9,656	\$0	\$0	\$0	\$19,031
Research Assistant	\$4,838	\$4,983	\$0	\$0	\$0	\$9,820
Broadband Field Team State-Wide Coordinator	\$3,500	\$3,605	\$0	\$0	\$0	\$7,105
Broadband Field Team Regional Coordinator	\$11,250	\$11,588	\$0	\$0	\$0	\$22,838
Total Fringe Benefits	\$39,463	\$40,646	\$0	\$0	\$0	\$80,109

C. Travel

Task 1: Program Meetings - \$600 airfare; \$150/night hotel * 4 nights; \$80/perdiem * 5 days	\$3,200	\$3,200	\$0	\$0	\$0	\$6,400
Task 1: R-SAT Kickoff 1-4 - \$600 airfare; \$150/night hotel * 3 nights; \$80/perdiem * 4 days	\$1,600	\$0	\$0	\$0	\$0	\$1,600
Task 1: R-SAT kickoff 5-8 - \$600 airfare; \$150/night hotel * 3 nights; \$80/perdiem * 4 days	\$1,600	\$0	\$0	\$0	\$0	\$1,600
Task 1: Planning Workshops 1-4 - \$600 airfare; \$150/night hotel * 3 nights; \$80/perdiem * 4 days	\$0	\$1,600	\$0	\$0	\$0	\$1,600
Task 1: Planning Workshops - \$600 airfare; \$150/night hotel * 3 nights; \$80/perdiem * 4 days	\$0	\$1,600	\$0	\$0	\$0	\$1,600
Task 2: Site Visits - \$600 airfare; \$150/night hotel * 42 nights; \$80/perdiem * 3 days	\$1,140	\$1,140	\$0	\$0	\$0	\$2,280
Broadband Field Team State-Wide Coordinator OVERNIGHT Trips - \$0 airfare; \$120/night hotel * 4; \$125/day per diem and mile reimbursement * 8 days	\$1,480	\$1,480	\$0	\$0	\$0	\$2,960

