

To: Department of Commerce
National Telecommunications and Information Administration (NTIA)

From: ADCOM 911

Subject: Broadband Technology Opportunities Program (BTOP) Extension Request, ADCOM 911/DIA Regional Broadband Public Safety (Award ID: NT10BIX5570157) for Award Period from 09/01/2012 to 12/31/2014

Date: December 1, 2014

To Whom It May Concern:

ADCOM 911 requests a period of performance extension until June 30th, 2015 to continue the successful implementation of our Broadband Technology Opportunities Program (BTOP) award. This request includes this project's extension rationale and provides supporting documentation as attachments to the Award Action Request (AAR).

- 1) **Reason(s) for Extension Request:** ADCOM 911 has experienced circumstances that have caused the need for an extension beyond the original project end date. The narrative below provides an explanation of how the project-specific circumstances resulted in the need for a period of performance extension; our proposed plan for addressing any outstanding issues; and the project benefits that will be delivered during the extension period.

ADCOM 911 is requesting a no cost extension to extend the Broadband Network onto Denver International Airport property. DIA was originally a sub-recipient to the grant, and the equipment ADCOM 911 is proposing to install at DIA was originally purchased for that use. Additionally DIA is within the currently approved PFSA, and the operation of the LTE network on DIA property falls within the geographic boundaries defined in the SMLA with FirstNet. Over the course of the last few months ADCOM 911 staff has re-engaged upper level management at DIA to discuss and plan for this proposed work. DIA has provided ADCOM 911 with a Letter of Intent indicating their willingness to move forward with the proposed work. A draft IGA between ADCOM 911 and DIA has been written, and is currently under legal review. ADCOM 911 and DIA staff have identified 4 feasible sites on DIA property which would provide broadband coverage to the main terminal area, the Pena Blvd corridor, and the vast majority of the Airport property where first responders would respond to incidents.

The 4 proposed sites at DIA would also supplement the coverage needs of first responders in Adams County and portions of Denver. In addition to the 4 LTE Broadband sites, ADCOM 911 is proposing re-purposing microwave equipment originally purchased to link the Bennett Fire Dept. into the broadband network. In July of 2014 the Bennett Fire Department, one of the CAI's identified in the project, notified ADCOM 911 that they would be ending their contract with ADCOM 911 and moving all of their dispatch operations to another PSAP. With the addition of DIA into the project the CAI count for the entire project would remain static, by essentially replacing Bennett Fire with DIA.

In addition to the additional coverage and throughput that these 4 DIA sites would provide, ADCOM 911 asserts that by including an international airport into the project that many key learning conditions could be satisfied, integrating Federal Public Safety users as an example. All proposed work at DIA can be accomplished within the existing budgetary line items.

ADCOM 911 anticipates that the work required at DIA can be accomplished by the middle of the 2nd quarter, 2015. By extending the grant timeline to June 30th 2015, it would allow time for grant close out activities to take place before the June 30th deadline.

2) **Supporting Documentation:** ADCOM 911 submits the following documentation to assist NTIA with the review of this extension request. The attached materials have been updated according to revised project plans for an extended award period and reflect the narrative provided above.

- **Revised SF-424C Budget and associated narrative** (documentation of how remaining Federal and match funds in each SF-424C category will be used)
- **Project Plan** (updated timeline/milestones needed to achieve benefits within the extension period)
- **Revised Performance Projections** (table below)

Revised Performance Projections

Performance Indicator	Revised Project Goals	Current Goals
New Network Miles Deployed	59	57
New Network Miles Leased	0	0
Existing Network Miles Upgraded	94	94
Existing Network Miles Leased	0	0
CAIs Receiving New Access	9	9
CAIs Receiving Improved Access	13	13

- **For recipients requesting an extension beyond September 30, 2013, a breakdown of planned expended award funding** (table below)

Funding Period	Planned Federal Amount	Planned Match Amount
Actual Funding Spent to Date and Planned <u>Expended</u> Funding to Dec. 31, 2014	\$9,455,775 spent to date Planned expended funds by 12/31/14 \$10,571,486	\$4,246,484 spent to date Planned expended funds by 12/31/14 \$4,316,994
Planned Funding Needed Beyond Dec. 31, 2014	\$1,565,934	\$224,346

ADCOM 911 understands that it must continue to comply with all statutory and programmatic requirements and that this is a no-cost period of performance extension request only (i.e., no additional BTOP funding will be provided under this extension request).

Sincerely,

Program Representative

Title

Recipient Name

Recipients are encouraged to work with their Federal Program Officer (FPO) prior to submitting the extension request. Upon submission of the extension request and supporting documentation as an AAR, the FPO will forward to the Grants Office. The Grants Office reviews the request and communicates the decision to the recipient.