

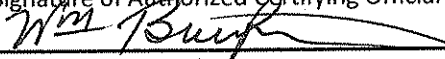


## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>)          State of Wisconsin Department of Administration          101 East Wilson Street Madison, WI 53707</p>	<p>2. Award Identification Number          NT10BIX5570028</p>
<p>3. Performance Narrative (Q1)  <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <ul style="list-style-type: none"> <li>➤ No federal funds were expended in the first quarter of 2010.</li> <li>➤ The Department of Administration (DOA) received the initial award notification on February 17, 2010 and received the Grants Online notification on April 6, 2010.</li> <li>➤ The department accepted the award within the Grants Online System on April 22, 2010.</li> <li>➤ DOA worked with the Wisconsin BadgerNet Access Alliance (WBAA), a consortium of the state's telecommunication carriers that provides the contracted network service for the State of Wisconsin, on planning for the Environmental Assessment, including review of possible sources for consultant assistance.</li> <li>➤ DOA worked with the WBAA to begin the review of the 467 sites identified in the grant application to check status of each facility and the anchor institution's interest in remaining included in the project.</li> <li>➤ The department sent information to the NTIA Environmental Specialist to begin the Section 106 review; contacted the Wisconsin State Historical Preservation Officer and began discussion on Section 106 review and contacted and sent information to the Wisconsin regional representative of the federal Fish and Wildlife Service for that office to review</li> </ul>	
<p>4. Performance Projections (Q2)  <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <ul style="list-style-type: none"> <li>➤ Finalize extension of the BadgerNet Converged Network contract under which the grant will operate. Implementation of this grant will be through the current managed service contract between the State of Wisconsin and BadgerNet Access WBAA. The current contract period runs through November 2011 with a possible contractual extension to November 2016. The extension of the contract will ensure reduced rates for broadband service for anchor institutions.</li> <li>➤ Upon completion of the extension of the BadgerNet contract, the next step will be selection of the consultant to assist in the Environmental Assessment. The project will then seek to develop and complete the environment assessment and submit to NTIA for review.</li> <li>➤ It is anticipated the project's only expenditure of federal funds in the second quarter of 2010 will be the cost of completing the environmental assessment. The estimated cost of the environmental assessment ranges from \$100,000 to \$150,000.</li> <li>➤ After reviewing the interest of the 467 anchor institutions in participating in the grant and the re-examination of the budgeted amount for each site, DOA will adjust the internal allocation budget for the project, including the possible allocation of grant funding for the Environmental Assessment. The re-estimated budget will be sent to NTIA to seek approval of the changes.</li> <li>➤ DOA will also establish priority listing of the sites to ascertain which should be worked on first to be completed during the 2010 construction season. This list will be primarily schools and will attempt to serve those currently facing the most pressing bandwidth limitations.</li> <li>➤ Providing acceptance of the Environmental Assessment by NTIA, the next step would be to begin to obtain local permits for the high priority sites and work with WBAA to establish an initial order for needed middle mile routers and switches.</li> </ul>	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official          William B. Reines          Senior Policy Advisor          Division of Enterprise Technology, Department of Administration</p>	<p>5c. Telephone (<i>area code, number and extension</i>)          (608) 261-6622</p> <p>5d. Email Address          bruce.reines@wisconsin.gov</p>

OMB CONTROL NO. 0660-0035  
EXPIRATION DATE: 10/31/2010

5b. Signature of Authorized Certifying Official



5e. Date Report Submitted (Month, Day, Year)

April 28, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.