OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 10/31/2010

## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010



<ol> <li>Recipient Organization (Name and complete address including zip code)</li> </ol>	2. Award Identification Number	
Tincan	53-43-B10005	
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Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal

## Performance Narrative (Q1)

expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

In this quarter, we focused primarily on planning, with limited implementation. In one of our two planning meetings with project partners, we focused on training topics of interest to specific groups. We also discussed who had readily available curriculum that they can share with others. We also had in depth discussions with SNAP's microenterprise staff on potential training for small businesses. We developed an initial training calendar through August, 2010, with the intention of adding additional training once more new or enhanced PCCs come on board. In this quarter, we also carried out a variety of trainings, primarily off site, using Tincan's laptop lab. We had advanced video training for youth over Spring break, and several youth video game development workshops that were held after school over several weeks. Tincan also provided a workshop on "building an online memory book" at the Corbin Senior Center, a project partner. We have begun developing a multi-week curriculum to help organizations use broadband effectively to get their message out. BTOP activities have been featured in Tincan's newsletter and have been mentioned in the newsletters of project partners. We have encountered no significant challenges at this point. Funds were primarily used for staff time for planning and training. We spent \$54,992 of federal funds in quarter 2, primarily for salaries for planning and training development.

## Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

In the next quarter, we will focus on publicizing Tincan's full schedule of summer trainings. We have prepared ads for local newspapers, as well as included information in community calendars. We will plan for additional training over the summer to make use of the evening hours. We will develop specific curriculum for business workshops and Internet safety, and establish a project wiki where curriculum resources will be made available, and which will encourage communication between partners in the project. We have several introductory business workshops scheduled for this quarter, and will use them as a tool for recruitment to more advanced business workshops with more intensive broadband content. We hope to complete our curriculum to help organizations use broadband effectively so that we can offer it in early summer. We also plan to update the "Neighborhood College", an online site that teaches Internet searching by engaging individuals through their own interests, such as crafts, or auto repair, and offer it to partners as a training aide. Funds will be used for staff time for curriculum development and training, and for advertising. We anticipate spending \$60,000 in quarter 2, primarily for salaries (for training and planning), and for advertising.

## Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

Sa. Typed or Printed Name and Title of Authorized Certifying Official  Karen L. Michaelson, Ph.D., Executive Director	5c. Telephone (area code, number and extension) 509-744-0972
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5b. Signatuse of Authorizest Certifying Official	5e. Date Report Submitted (Month, Day, Year) May 14, 2010

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