



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>)          Mid-Atlantic Broadband Cooperative          1100 Confroy Drive, Box 4          South Boston, VA 24592</p>	<p>2. Award Identification Number           NT10Bix5570019</p>
<p>3. Performance Narrative (Q1)  <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>Since the notification of award, MBC has completed and circulated an RFP for the required Environmental Assessment to various firms for responses. Route maps have also been sent to the Virginia State Historical Preservation Office for determining if any of the proposed fiber routes could potentially impact historical landmarks. MBC has created three new staff positions, which are Grants Administrator, Senior Project Manager, and Project Manager I. Offers have been extended and accepted by the prospective employees. EF&amp;I RFP packages for fiber construction are being developed with anticipated circulation by mid-May. MBC also refined the project maps to include additional detail as well as receiving and evaluating prospective bidder inquiries. MBC has not yet been reimbursed for any expenditure for 1st quarter activities.</p>	
<p>4. Performance Projections (Q2)  <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>For the second quarter, we anticipate the following project activities;</p> <ul style="list-style-type: none"> <li>• Award and completion of Environmental Assessment</li> <li>• Compilation of qualified bidders based on MBC's procurement policy requirements</li> <li>• Issuance of EF&amp;I RFPs for fiber and shelter construction</li> <li>• Award of construction contracts</li> <li>• Federal expenditures will include the following activities yielding an estimated expenditure of \$160,442:             <ul style="list-style-type: none"> <li>○ Environmental Assessment fees</li> <li>○ New hire salary reimbursements</li> <li>○ Easement acquisition costs</li> <li>○ Vehicle purchase reimbursement</li> <li>○ Office equipment for new hires</li> <li>○ RFP costs</li> <li>○ Legal fees for contract preparation.</li> </ul> </li> </ul>	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official           Graham Ramsey, General Manager</p>	<p>5c. Telephone (<i>area code, number and extension</i>)          (434) 570-1307</p>
<p>5b. Signature of Authorized Certifying Official  </p>	<p>5d. Email Address          gray@mbc-va.com</p>
<p>5e. Date Report Submitted (<i>Month, Day, Year</i>)          04/26/2010</p>	

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.