



FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (<i>Name and complete address including zip code</i>) Mission Economic Development Agency	2. Award Identification Number 06-42-B10508
3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> We were notified of our Award on 24 March, 2009, seven days before the end of the quarter. We therefore did not expend any federal funds, achieve any key milestones or significant project accomplishments, or spend time accomplishing these milestones. Administrative: No action taken; no funds expended. Equipment Purchases: No action taken; no funds expended. PCCs Established: No action taken; no funds expended. Improving PCCs: No action taken; no funds expended. New Workstations Installed: No action taken; no funds expended. Existing Workstations Upgraded: No action taken; no funds expended. Outreach Activities: No action taken; no funds expended. Training Programs: No action taken; no funds expended.	
4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i> By the close of the second quarter, we will have begun implementing the Latino Microenterprise Tech Net. Administrative: We will have hired a Project Manager, who will have completed a comprehensive work plan. We will have completed contracts for our 12 partners and have held initial partner conference calls. Projected funds expended: \$48,276.25 Equipment Purchases: By the end of Quarter 2 we will have purchased 60% of total computer equipment for partner sites and will have completed installation of our central server and software. Projected funds expended: \$388,374.60 PCCs Established: By the close of the second quarter we will have begun improvements to spaces that will house PCCs. Projected funds expended: \$150,000 Improving PCCs: By the end of Quarter 2 we will start work on improving existing computer labs and workstations. Projected funds expended: \$0 New Workstations Installed: By the end of the second quarter we will have purchased necessary equipment to install in partner computer centers during Q3. Projected funds expended: Included in "Equipment Purchases" above. Existing Workstations Upgraded: N/A Projected funds expended: N/A Outreach Activities: By the end of the second quarter we will have begun planning an Outreach plan to be completed and implemented beginning in Quarter 3. Projected funds expended: \$10,000 Training Programs: By the end of Quarter 2 we will have begun work on the design of our technology for microenterprise curriculum to present to partners at Train the Trainer event in August. Projected funds expended: \$10,000	
5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.	

OMB CONTROL NO. 0660-0035

EXPIRATION DATE: 10/31/2010

5a. Typed or Printed Name and Title of Authorized Certifying Official Jillian Spindle	5c. Telephone (<i>area code, number and extension</i>) 415-282-3334, ext. 116
5b. Signature of Authorized Certifying Official	5d. Email Address jspindle@medasf.org 5e. Date Report Submitted (<i>Month, Day, Year</i>) April 30, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.