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Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

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A. General Application Information

I. Applicant Information	
I-A. Name, Address, and Federal ID for Applicant	
i. Legal Name:	Las Vegas-Clark County Urban League
ii. Employer/Taxpayer Identification Number (EIN/TIN):	200873314
Street 1:	930 W. Owens Ave.
Street 2:	
City:	Las Vegas
County:	Clark
State:	NV
Country:	United States
Zip/Postal Code:	89106

I-B. Name and Contact Information of Person to be Contacted on Matters Involving this Application:

Prefix:	
First Name:	Mona
Middle Name:	
Last Name:	Lauber
Suffix:	
Telephone Number:	702-636-3949
Fax Number:	
Email:	mLauber@lvccul.org
Title:	Director of Planning

I-C. Other Required Identification Numbers



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

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i. Organizational DUNS: 148299733	ii. CCR # (CAGE): 4KY40	iii. Funding Opportunity Number: 2	iv. Catalog of Federal Domestic Assistance Number: BTOP CFDA Number: 11.557 BTOP CFDA Title: Broadband Technology Opportunities Program
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1-D. Organization Classification

Non-Profit Corporation

1-E. Applicant Federal Debt Delinquency Explanation

Is the Applicant Delinquent On Any Federal Debt?
No

Federal debt delinquency Explanation:

1-F. Congressional Districts of:

Applicant: Nevada - 1

Program/Project	Nevada - 1
	Nevada - 2
	Nevada - 3

2. Project Title and Project Description

2-A. Project Title : Access to Computer Technology and Instruction in Online Networking (ACTION)

6. Eligibility Factors.

B. Eligibility Factors

Estimated Funding (\$):	
Federal	5,304,753
Applicant	1,061,500
State	
Local	
Other	
Program Income	
Total	6,366,253

5. Estimated Funding (\$):

4. Application ID for Multiple Submissions for Identified Service Areas

Project ID: 2

Project Type: Public Computer Center

Classify the particular project type for which you are seeking federal funding.

3. Project Type

2-B. Project Description: Vulnerable families will have Access to Computer Technology and Instruction in Online Networking. The ACTION program develops community technology centers and provides training to vulnerable populations in utilizing broadband to access educational and employment opportunities. ACTION is a collaboration of the Las Vegas-Clark County Urban League, Cox Communications, local government and partners.

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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**



The Las Vegas-Clark County Urban League (Urban League) is proposing to implement the ACTION (Access to Computer Technology and Instruction in Online Networking) program for vulnerable populations in the most economically disadvantaged communities in Clark County. The County and City of Las Vegas (CLV) community and senior centers that will house

7. Executive Summary of Overall Proposal:
EXECUTIVE SUMMARY

C. Executive Summary

Matching Fund Waiver Request Explanation

6-d. Applicant is providing matching funds of at least 20 percent towards to the total eligible project costs or is requesting a waiver of the matching requirements.
Yes

The application must be completed fully, and all required supplemental documentation must be attached.
Applicants must commit to substantially completing their Project (as defined in the NOFA) within two years of the award date, and completing the Project within three years of the award date.
Applicants must credibly demonstrate that their Project advances at least one of the five statutory purposes for BTOP.
Applicants must demonstrate that but for Federal funding they would not have been able to complete their project during the grant period.
The budget for the project must be reasonable and all costs must be eligible.

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Public Computer Centers Program – Sustainable Adoption Program**





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ACTION technology centers meet the underserved population criteria according to the lower socio-economic status identified using U.S. Census and Housing and Urban Development (HUD) statistics. The CLV Housing Authority reports that the average income for 2010 residents is \$9,880. The Clark County Housing Authority reports a median income of \$12,949 for their residents.

For Clark County residents who are at a the medium to high end in their economic status, the cost of computers and internet providers to connect them to resources, educational opportunities, employment opportunities, family, and global information has become a necessity rather than a luxury. However, for vulnerable populations these costs are prohibitive and their opportunities to improve their income and quality of life are limited. The poverty rate for Clark County is 10 percent. The poverty rates for the communities the ACTION program will serve are almost double; the poverty rate for zip code 89106 is 26.6 percent (U.S. Census 2000).

The Urban League, Cox Communications, local government, housing authorities, and community partners have structured a design and service strategy which will leverage stakeholder resources to provide broadband access and education for vulnerable populations in Clark County. The ACTION program will develop community technology centers and provide training to vulnerable populations in utilizing broadband technology to access educational and employment opportunities as well as research resources for health and basic needs. The program will target zip code 89106, economically disadvantaged communities bordering and surrounding this area including zip code 89032 in North Las Vegas, City of Las Vegas Housing Authority residents, and Clark County Housing Authority residents, serving vulnerable families in Las Vegas and Henderson. The total of the population of the target areas is 345,160; assuming a poverty rate of 26 percent, the target population is 89,741. The number of potential users of the ACTION technology centers is 4,450.

The Urban League is a 501(c) (3) nonprofit organization. The agency continues to fulfill its mission to "Empower Communities and Ensure Equal Opportunity for Low-Income People" through the administration of quality programs and services. The Agency employs a 62-person workforce with an operating budget of \$6.5M. An active diverse eighteen (18) member Board of Directors oversees all aspects of the agency. The Executive Management Team is led by Morse Arberry Jr., President and CEO. Mr. Arberry has experience as a State Assemblyman and Chairman of the Ways and Means Committee; Deputy Director of the City of Las Vegas

The Urban League ACTION program will be implemented to ensure it meets the same quality and standards of its other successful programs. The program will create thirty (30) employment opportunities. The ACTION program responds to the lack of financial resources of vulnerable populations to access broadband technology and equipment as well as the education and training to apply this technology in resolving issues faced by each family member. The Urban

workshops, held 429 special events/activities, and brought in \$68,856 in revenue. Center served 74,822 (duplicated count) community members, provided 667 classes and educational, recreational, and socialization has been realized. In the first year of operation, the Center to become a destination hub for youth, families, and older adults seeking providing critical services primarily to low-income residents. The Urban League's vision for county from the architectural design phase and now operates the Pearson Community Center, Center located on Martin Luther King Blvd. in Las Vegas. The Urban League worked with the In 2008, Clark County completed the construction of a \$13M, 40,000 square foot Community

II.

In 2006, the Urban League was selected by Nevada Department of Health and Human Services to open a Women, Infant, and Children (WIC) clinic. The Urban League performed all program implementation activities including site location/lease agreement, floor plan design, purchase of equipment, and recruitment of staff. The State dubbed the agency's WIC Clinic a model program serving more than 3,000 clients each month. In 2009, the agency opened WIC Clinic Center. The agency completed the transition ahead of schedule and below budget.

In 2006, the Urban League was tasked by the State of Nevada and Clark County to assume responsibility for key programs administered by the former Community Action Agency in Clark County including Case Management, Employment and Training and the MLK Senior Center. The Urban League was tasked by the State of Nevada and Clark County to assume responsibility for key programs administered by the former Community Action Agency in Clark County including Case Management, Employment and Training and the MLK Senior Center. The agency completed the transition ahead of schedule and below budget.

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Neighborhood Services Department, and President and CEO of Canyon Lake Mortgage Company. Mr. Arberry is joined by E. Lavonne Lewis, Chief Operating Officer, a Human Resource Executive with more than thirty (30) years of managerial and project development experience. The Urban League is currently recruiting for the position of Controller, closing date of September 2009. In the interim, the agency has secured the contract services of Ms. A. Leaha Crawford who has seventeen (17) years of experience in nonprofit accounting and holds a Masters of Business Administration from the University of Phoenix. As a catalyst for social change, the organization has realized a number of significant achievements:

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Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program



According to the Nevada Department of Education, total student enrollment in the Clark County School District for the 2008/09 school year was 315,350 and there were more than 15,000 students who were credit deficient and are now struggling to stay in school. In 2007/08,

Clark County's current unemployment rate is 12.3 percent an increase of 8 percent since the 2000 Census. The unemployment rate in the target areas has historically been higher than Clark County's and a conservative estimate is 15 percent. However, the wages of the vulnerable populations to be served through ACTION place these families below poverty level. The County and City of Las Vegas (CLV) community and senior centers that will house ACTION technology centers meet the underserved population criteria according to the lower socio-economic status identified using U.S. Census and Housing and Urban Development (HUD) statistics. The CLV Housing Authority reports that the average income for 2010 residents is \$9,880. The Clark County Housing Authority reports a median income of \$12,949 for their residents.

The Las Vegas-Clark County Urban League (Urban League) is proposing to implement the ACTION (Access to Computer Technology and Instruction in Online Networking) program for vulnerable populations in the most economically disadvantaged communities in Clark County. With a population of 2,600,000, the population of Clark County represents 72 percent of the state's population (U.S. Census Bureau, Estimates 2008). Nevada is the most distressed state in the current economic downturn. From one year ago, 42 percent more residents are on food stamps, 30 percent more have applied for social services, and 40 percent more children are on Medicaid (Kaiser Family State Health Facts: Las Vegas Sun, July 2009; Schwartz, D.).

8. Project Purpose
Significance of the Problem

Project Purpose: Recovery Act & BTOP Objectives

D. Project Purpose

League is requesting \$5,304,753 to advance the BTOP statutory purpose of providing broadband education, awareness, training, access, equipment, and support to vulnerable populations.

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Replication of the Solution
 The Urban League, Cox Communications, local government, housing authorities, and community partners have structured a design and service strategy which will leverage stakeholder resources to provide broadband access and education for vulnerable populations in Clark County. The ACTION program will develop community technology centers and provide training to vulnerable populations in utilizing broadband technology to access educational and

Degree the Proposed Solution Effectively Addresses the Problem
 The solution to effectively address the problem and provide opportunities for vulnerable populations to access broadband technology includes: (1) Upgrade existing community technology centers with computers, equipment and broadband high-speed internet; (2) Provide training in computer literacy and broadband technology; and (3) Enlist community partners to augment the training by providing information on accessing on-line answers to issues facing each family member (i.e., On-line afterschool homework help; Health: Nutrition, Obesity; Employment and GED preparation). The ACTION program will improve broadband service adoption rates to 15MB connection speed to all of the partnering centers.

For Clark County residents who are at a the medium to high end in their economic status, the cost of computers and internet providers to connect them to resources, educational opportunities, employment opportunities, family, and global information has become a necessity rather than a luxury. However, for vulnerable populations these costs are prohibitive and their opportunities to improve their income and quality of life are limited. The poverty rate for Clark County is 10 percent. The poverty rates for the communities the ACTION program will serve are almost double; the poverty rate for zip code 89106 is 26.6 percent (U.S. Census 2000).

The Hispanic/Latino population is the fastest growing race/ethnic population in Clark County. U.S. Census Bureau estimates show this population reaching 478,008 in 2007. Thirty (30) percent of ACTION's target populations are Hispanic/Latino.
 the graduation rate was a low 63.8 percent and the dropout rate was 6 percent. The CLV has identified that almost all of the schools in their targeted neighborhoods for the ACTION program are listed as "In Need of Improvement" in terms of Adequate Yearly Progress and the four elementary schools and two middle schools that serve CLV Housing Authority communities have been placed on the State's Inadequate List. These schools are plagued with poor achievement rates, depleted resources, and experience high truancy and expulsion rates.

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employment opportunities as well as research resources for health and basic needs. The program will target zip code 89106, economically disadvantaged communities bordering and surrounding this area including zip code 89032 in North Las Vegas, City of Las Vegas Housing Authority residents, and Clark County Housing Authority residents, serving vulnerable families in Las Vegas and Henderson. The total of the population of the target areas is 345,160; assuming a poverty rate of 26 percent the target population is 89,741. The number of potential users of the ACTION technology centers is 4,450.

ACTION is a replicable solution for low-income individuals and families to access broadband technology. The success of the program is in the strength, trust, and performance of each partnering entity.

Degree to which the Problem and Solution Advance BTOP Statutory Purposes. The Urban League ACTION program responds to the lack of financial resources of vulnerable populations to access broadband technology and equipment as well as the education and training to apply this technology in resolving issues faced by each family member.

ACTION advances the BTOP statutory purpose of providing broadband education, awareness, training, access, equipment, and support to vulnerable populations.

9. Recovery Act and Other Governmental Collaboration.
Recovery Act and Other Governmental Collaboration

As the Community Action Agency (CAA) for Clark County, the Urban League was awarded, through a statewide competitive process, \$1.8 million in Recovery Act funds for Employment, Training and Job Placement. The ACTION program would be a perfect entry for the Urban League to provide Employment 101, Resume Skill Building, On-Line Job Search, Completing Job Applications On-Line and other work-related trainings as identified by the individuals and families in the ACTION program. These leveraging efforts would lead to greater project efficiencies as Urban League Employment and Training Staff would augment ACTION's Computer Training. Employment and training classes are substantive and meaningful for the vulnerable populations to be served in the ACTION program as the development of marketable work skills will provide opportunities for participants to obtain jobs or higher paying jobs.

10. Enhanced Services for Health Care Delivery, Education, and Children
Enhanced Services for Health Care Delivery, Education and Children

11. Small and Disadvantaged Business Involvement

The Urban League has incorporated lessons for participants to research services and complete educational programs on-line in the ACTION curriculum (See Section 22: Training and Education Programs). The agency has enlisted its partners to provide further broadband and technological services that go beyond just the basic internet concept of installation and customer service. This broadband technology driven program will mirror the essence of the Recovery Act by serving as the venue for opportunities in education, employment, health and wellness and other areas that strengthen individuals, children and families. Partners will conduct educational presentations in their areas of expertise; describe the services that they offer; take participants on a tour of their informational websites, including accessing short web-videos; and respond to questions. Participants will be surveyed for classes/topics that would be beneficial to them. Whenever possible, partners will present in a bilingual format (English and Spanish). Examples of workshops and trainings that the partner's of the ACTION program will bring to the program participants include:

The Clark County Health District offers education on a variety of topics including: Nutrition and Physical Activity, Diabetes/High Blood Pressure, Senior Foot Care, General School Health: What is required, Tobacco Prevention (youth and young adult), Healthy Child: Counseling, Screening and Immunization, and Family Planning. In addition to classes and guiding participants in accessing their user-friendly on-line resources, the Health District will provide on-site testing. Searching resources on the Health District's website provides information that may lead ACTION participants to employment. For example, the Health District offers a volunteer program for health care assistants. The volunteer program educates volunteers on providing assistance to clients with chronic illness. This training often leads to employment in health care industries such as home health care.

Area Health Centers (AHEC) will provide ACTION participants with Health Education information, presentations and internet interactive learning in classroom instructional settings and technology driven education with AHEC instructors/trainers. AHEC offers a diverse group of programs including Environmental Health, Family Life and Student Development. Skills 4 Kids will provide psychosocial rehabilitative services and basic skills training for parents & children ages 3 to 18 years old to strengthen and empower families/parents on basic strategies to promote and maintain a healthy family structure and relations. Provide on-site presentations, interactive trainings and internet learning exercises. There are four (4) Service Domains: the individual, the family, peers and community. The LV Police Department will provide families safety presentations and internet education.

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Public Computer Centers Program – Sustainable Adoption Program**



All Housing Authority (HA) sites will be open to the general public. Participants will not be required to pay membership charges or fees. Open computer access to the public will be in accordance with each center's business hours of operation: HA CLV (40 to 75 hours per week

The technology centers and related instructional computer courses will be available to the public through city of Las Vegas Department of Leisure Services programming offered at the identified facilities. Open computer access to the public will be in accordance with each center's business hours of operation. The city of Las Vegas technology centers are free to the public and no membership fees are required to access the computers. A free recreation pass to the specific facility will be provided to the user as a way for the city to track usage of the technology center services. The recreation pass will also enable the city to secure a reservation for users to sign up for specific instructional technology courses in which there is limited capacity.

12. Public Computer Centers Availability
Public Availability

Public Computer Center Capacity, Including Areas and Populations Served

E. Project Benefits
F-1 – Expanding Broadband Public Computer Center Capacity

Small and Disadvantaged Business Involvement
The Urban League promotes the business development of "small business concerns owned and controlled by socially and economically disadvantaged individuals... because of their identification as members of certain groups that have suffered the effects of discriminatory practices or similar invidious circumstance over which they have no control; that such groups include, but are not limited to, Black Americans, Hispanic Americans, Native Americans, Indian tribes, Asian Pacific Americans, Native Hawaiian Organizations, and other minorities" (Section 8(a)). The Urban League has created business relationships with:

1. Advanced Office and Janitorial Supply
2. Tina's Kleen-it-Rite
3. Crear Creative
4. Newsome Marketing

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15. PCC - Center Locations, PCC - Center Capacity, PCC - Size and Scope of Target Audience.

All Housing Authority Clark County (HACC) sites are handicapped accessible. HACC is working toward complete accessibility through a Voluntary Compliance Agreement with HUD. All sites have had a review from an outside specialist. Recovery Act funds have been requested to complete any and all enhancements as soon as possible.

Technology center work stations are configured for accessibility by people with disabilities. The computer software has a configuration built into the program to accommodate people with disabilities. All City of Las Vegas and County facilities are structurally accessible by people with disabilities. The architectural design standards for facilities comply with the Americans with Disabilities Act (ADA), a major civil rights law prohibiting discrimination on the basis of disability in the private and public sectors (28 CFR Part 35, State and Local Government Services). Therefore, all of the technology centers are readily accessible to and useable by individuals with disabilities.

14. Public Computer Centers Accessibility

Restrictions on Center Use

There are no use restrictions on the proposed technology centers.

13. Restrictions on Public Computer Center Use

There are no restrictions

Potential number of users in the target areas include: HA CLV family public units 8,950; HA County total population in target areas 215,000.

Technology centers have the following capacity: CLV 1,651 participants per week and 219 weekend; HA CLV 805 participants per week and 231 weekend; HA County 525 participants per week and 420 weekend; and MLK Senior Center 200 participants per week and 40 weekend. The number of potential users of the ACTION technology centers is 4,450.

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PCC - Center Locations & Center Capacity & Size and Scope of Target Audience.

<p>Public Computer Center: Doolittle Community Center Address Line 1: 1950 N. J Street Address Line 2: City: Las Vegas State: NV Zip: 89106</p> <p>Computer Center Name /Type: Doolittle Community Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 25563</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 60 Proposed Hours Open to Public Per 120-hour Business Week: 60 Average Hours Open to Public Per 48-hour Weekend: 7 Proposed Hours Open to Public Per 48-hour Weekend: 7</p> <p>Broadband Workstations: Current # of Broadband Workstations: 10 Proposed # of Broadband Workstations: 10</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 1.50 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 149 # of Persons served per 120-hour business week (proposed target): 200 # of Persons served per 48-hour weekend (current): 15 # of Persons served per 48-hour weekend (proposed target): 25</p>	<p>Public Computer Center: Mirabeli Community Center Address Line 1: 6200 Hargrove Ave. Address Line 2: City: Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Mirabeli Community Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180</p> <p>Hours Open to Public:</p>
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<p>Average Hours Open to Public Per 120-hour Business Week: 70 Proposed Hours Open to Public Per 120-hour Business Week: 70 Average Hours Open to Public Per 48-hour Weekend: 6 Proposed Hours Open to Public Per 48-hour Weekend: 6 Broadband Workstations: 0 Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 1.50 Proposed Facility Broadband Connection Speed (Mbps): 10.00 # of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 50</p>	<p>Public Computer Center: East Las Vegas Community & Senior Center Address Line 1: 250 N. Eastern Ave. Address Line 2: City: Las Vegas State: NV Zip: 89101 Computer Center Name /Type: East Las Vegas Community & Senior Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617 Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 57 Proposed Hours Open to Public Per 120-hour Business Week: 57 Average Hours Open to Public Per 48-hour Weekend: 8 Proposed Hours Open to Public Per 48-hour Weekend: 8 Broadband Workstations: Current # of Broadband Workstations: 18 Proposed # of Broadband Workstations: 18 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 1.50 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p>
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<p># of Persons Served: # of Persons served per 120-hour business week (current): 152 # of Persons served per 120-hour business week (proposed target): 190 # of Persons served per 48-hour weekend (current): 19 # of Persons served per 48-hour weekend (proposed target): 24</p>	<p>Public Computer Center: Rafael Rivera Community Center Address Line 1: 2900 E. Stewart Ave. Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Rafael Rivera Community Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 65 Proposed Hours Open to Public Per 120-hour Business Week: 65 Average Hours Open to Public Per 48-hour Weekend: 8 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 8 Proposed # of Broadband Workstations: 8</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 40 # of Persons served per 120-hour business week (proposed target): 80 # of Persons served per 48-hour weekend (current): 20 # of Persons served per 48-hour weekend (proposed target): 40</p> <p>Public Computer Center: Stupak Community Center Address Line 1: 300 W. Boston ave Address Line 2: City: Las Vegas State: NV</p>
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<p>Zip: 89102</p> <p>Computer Center Name /Type: Stupak Community Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 37600</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 60 Proposed Hours Open to Public Per 120-hour Business Week: 60 Average Hours Open to Public Per 48-hour Weekend: 8 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 10 Proposed # of Broadband Workstations: 10</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 700 # of Persons served per 120-hour business week (proposed target): 1040 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 80</p>	<p>Public Computer Center: Howard Liebum</p> <p>Address Line 1: 6230 Garwood Ave Address Line 2: City: Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Howard Liebum Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 40 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 0</p> <p>Broadband Workstations:</p>
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Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Current # of Broadband Workstations: 10 Proposed # of Broadband Workstations: 10</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 1.50 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 60 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>	<p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 45 Proposed Hours Open to Public Per 120-hour Business Week: 45 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 0</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 1.50 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>
<p>Public Computer Center: Downtown Senior Services Center Address Line 1: 310 S. 9th Street Address Line 2: City: Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Downtown Senior Services Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180</p>	



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	Easysgrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Public Computer Center: Las Vegas Senior Center Address Line 1: 451 E. Bonanza Rd Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Las Vegas Senior Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 67 Proposed Hours Open to Public Per 120-hour Business Week: 67 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 0</p> <p>Broadband Workstations: Current # of Broadband Workstations: 8 Proposed # of Broadband Workstations: 8</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 160 # of Persons served per 120-hour business week (proposed target): 200 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>	<p>Public Computer Center: Sartini Plaza Address Line 1: 900 S. Brush Address Line 2: City: Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Sartini Plaza</p>
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<p>Public Computer Center: Archie Gant Address Line 1: 1720 Searles Ave Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Archie Gant Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 800</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 10 Proposed Hours Open to Public Per 120-hour Business Week: 60 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 12</p> <p>Broadband Workstations: Current # of Broadband Workstations: 2 Proposed # of Broadband Workstations: 4</p>	<p>Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 1500</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 20 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 4 Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 24 # of Persons served per 120-hour business week (proposed target): 75 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 30</p>
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Submitted Date: 8/18/2009 2:04:06 PM Easysgrants ID: 3036	Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption
Applicant Organization: Las Vegas-Clark County Urban League	Task: Submit Application - Non-Infrastructure Programs
Applicant Name: Mona Lauber	

**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**



<p>Public Computer Center: Otto Merida Address Line 1: 50 N. Honolulu St. Address Line 2: City: Las Vegas State: NV Zip: 89110</p> <p>Computer Center Name /Type: Otto Merida Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 400</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 40 Proposed Hours Open to Public Per 120-hour Business Week: 75 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 12</p> <p>Broadband Workstations: Current # of Broadband Workstations: 6 Proposed # of Broadband Workstations: 10</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 30 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 50</p>	<p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 10 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 50</p>
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Submitted Date: 8/18/2009 2:04:06 PM	Easysgrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Public Computer Center: Robert Gordon Address Line 1: 450 N. 11th Street Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Robert Gordon Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 1500</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 10 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 2 Proposed # of Broadband Workstations: 6</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 10 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 50</p>	<p>Public Computer Center: Rulon Esrl Mobile Manor Address Line 1: 3901 E. Stewart Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Rulon Esrl Mobile Manor Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 300</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 8</p>
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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Proposed Hours Open to Public Per 120-hour Business Week:40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:8 Broadband Workstations: Current # of Broadband Workstations: 2 Proposed # of Broadband Workstations: 6 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00 # of Persons Served: # of Persons served per 120-hour business week (current): 5 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 25</p>	<p>Public Computer Center: Vera Johnson B Address Line 1: 507 N. Lamb Address Line 2: City: Las Vegas State: NV Zip: 89110</p> <p>Computer Center Name /Type: Vera Johnson B Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 300</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 8 Proposed Hours Open to Public Per 120-hour Business Week:40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:8 Broadband Workstations: Current # of Broadband Workstations: 4 Proposed # of Broadband Workstations: 6 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p>
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<p>Public Computer Center: Vera Johnson A Address Line 1: 1550 E. Harri's Ave. Address Line 2: City: Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name/Type: Vera Johnson A Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 150</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 7</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 5 # of Persons served per 120-hour business week (proposed target): 30 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 15</p>	<p>Public Computer Center: Marble Manor Address Line 1: 912 Gerson St. Address Line 2: City: Las Vegas State: NV Zip: 89106</p>
<p># of Persons Served: # of Persons served per 120-hour business week (current): 15 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 20</p>	

<p>Submitted Date: 8/18/2009 2:04:06 PM Easygrants ID: 3036 Applicant Organization: Las Vegas-Clark County Urban League</p>	<p>Task: Submit Application - Non-Infrastructure Programs Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption</p>
<p>Applicant Name: Mona Lauber</p>	

**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Computer Center Name /Type: Marble Manor Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 2000</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 6</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 2.00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 25 # of Persons served per 120-hour business week (proposed target): 200 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 60</p>	<p>Public Computer Center: Sherman Gardens Address Line 1: 1012 Silverman Way Address Line 2: City: Las Vegas State: NV Zip: 89106</p> <p>Computer Center Name /Type: Sherman Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 2000</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 10 Proposed Hours Open to Public Per 120-hour Business Week: 40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 8 Proposed # of Broadband Workstations: 8</p>
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<p>Public Computer Center: Espinoza Terrace Address Line 1: 171 Van Wagenen Address Line 2: City: Henderson State: NV Zip: 89015</p> <p>Computer Center Name/Type: Espinoza Terrace Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): .00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>	<p>Proposed # of Broadband Workstations: 8</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 2.00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 15 # of Persons served per 120-hour business week (proposed target): 200 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 60</p>
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<p>Submitted Date: 8/18/2009 2:04:06 PM Easygrants ID: 3036 Applicant Organization: Las Vegas-Clark County Urban League</p>	<p>Task: Submit Application - Non-Infrastructure Programs Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption</p>
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**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Public Computer Center: Landsman Gardens Address Line 1: 750 Major Street Address Line 2: City: Henderson State: NV Zip: 89015</p> <p>Computer Center Name/Type: Landsman Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): .00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>	<p>Public Computer Center: Hampton Court Address Line 1: 1030 Center Street Address Line 2: City: Henderson State: NV Zip: 89015</p> <p>Computer Center Name/Type: Hampton Court Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0</p>
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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Proposed Hours Open to Public Per 120-hour Business Week:50 Average Hours Open to Public Per 48-hour Weekend: 5 Proposed Hours Open to Public Per 48-hour Weekend:18 Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00 # of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>	<p>Public Computer Center: Biegger Estates Address Line 1: 5701 Missouri Street Address Line 2: City : Las Vegas State: NV Zip: 89122 Computer Center Name /Type: Biegger Estates Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 44122 Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week:50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:18 Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 8 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p>
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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p># of Persons Served: 0 # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>	<p>Public Computer Center: Schaffer Heights Address Line 1: 2901 Schaffer Circle Address Line 2: City: Las Vegas State: NV Zip: 89121</p>
<p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18</p>	<p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 3</p>
<p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p>	<p>Public Computer Center Name /Type: Schaffer Heights Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60246</p>
<p>Public Computer Center: Jones Gardens Address Line 1: 1750 Marion Drive Address Line 2: City: Las Vegas State: NV Zip: 89115</p>	

<p>Public Computer Center: Simmons Manor Address Line 1: 5385 Austin John Court Address Line 2: City: Las Vegas State: NV Zip: 89112 Computer Center Name /Type: Simmons Manor Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 44122 Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18 Broadband Workstations: Current # of Broadband Workstations: 0</p>	<p>Public Computer Center: Jones Gardens Address Line 1: Address Line 2: City: State: Zip: Computer Center Name /Type: Jones Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60666 Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18 Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 8 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00 # of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
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<p>Submitted Date: 8/18/2009 2:04:06 PM Easygrants ID: 3036 Applicant Organization: Las Vegas-Clark County Urban League Applicant Name: Mona Lauber</p>	<p>Task: Submit Application - Non-Infrastructure Programs Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption</p>
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**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

<p>Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (Mbps): .00 Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: 0 # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>	<p>Public Computer Center: Janice Brooks Bay</p> <p>Address Line 1: 5201 Walnut Avenue Address Line 2: City: Las Vegas State: NV Zip: 89110</p> <p>Computer Center Name /Type: Janice Brooks Bay Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 70169</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 50 Proposed Hours Open to Public Per 120-hour Business Week: 50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 5</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
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<p>Public Computer Center: Palo Verde Gardens Address Line 1: 101 Palo Verde Drive Address Line 2: City: Henderson State: NV Zip: 89015</p> <p>Computer Center Name /Type: Palo Verde Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0</p>	<p>Public Computer Center: Mendoza Plaza Address Line 1: 1950 N. Walnut Address Line 2: City: Las Vegas State: NV Zip: 89115</p> <p>Computer Center Name /Type: Mendoza Plaza Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60666</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 50 Proposed Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend: 18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 6</p> <p>Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
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Submitted Date: 8/18/2009 2:04:06 PM	Easygrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**



<p>Proposed Hours Open to Public Per 120-hour Business Week:50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:18 Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 2 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): .00 Proposed Facility Broadband Connection Speed (Mbps): 10.00 # of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 25 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 20</p>	<p>Public Computer Center: Levy Gardens Address Line 1: 2525 Washington Address Line 2: City : Las Vegas State: NV Zip: 89106 Computer Center Name /Type: Levy Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 150 Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week:40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:8 Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 6 Facility Broadband Connection Speed (Mbps): Current Facility Broadband Connection Speed (Mbps): 2.00 Proposed Facility Broadband Connection Speed (Mbps): 10.00</p>
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Submitted Date: 8/18/2009 2:04:06 PM	Easigrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**



16. PCC- SBA Population Demographics

<p># of Persons Served: 0</p> <p># of Persons served per 120-hour business week (current): 0</p> <p># of Persons served per 120-hour business week (proposed target): 50</p> <p># of Persons served per 48-hour weekend (current): 0</p> <p># of Persons served per 48-hour weekend (proposed target): 25</p>	<p>Public Computer Center: MLK Senior Center</p> <p>Address Line 1: 2420 Martin Luther King</p> <p>Address Line 2:</p> <p>City: North Las Vegas</p> <p>State: NV</p> <p>Zip: 89032</p> <p>Computer Center Name /Type: MLK Senior Center</p> <p>Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 821</p> <p>Hours Open to Public:</p> <p>Average Hours Open to Public Per 120-hour Business Week: 64</p> <p>Proposed Hours Open to Public Per 120-hour Business Week: 64</p> <p>Average Hours Open to Public Per 48-hour Weekend: 8</p> <p>Proposed Hours Open to Public Per 48-hour Weekend: 2</p> <p>Broadband Workstations:</p> <p>Current # of Broadband Workstations: 13</p> <p>Proposed # of Broadband Workstations: 13</p> <p>Facility Broadband Connection Speed (Mbps):</p> <p>Current Facility Broadband Connection Speed (Mbps): 4.00</p> <p>Proposed Facility Broadband Connection Speed (Mbps): 10.00</p> <p># of Persons Served:</p> <p># of Persons served per 120-hour business week (current): 120</p> <p># of Persons served per 120-hour business week (proposed target): 200</p> <p># of Persons served per 48-hour weekend (current): 20</p> <p># of Persons served per 48-hour weekend (proposed target): 40</p>
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Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program



Gender: Male
Gender: Female
Gender

Ethnicity: Two or More Races
Ethnicity: Non-Hispanic Other
Ethnicity: Non-Hispanic Hawaiian or Pacific Islander
Ethnicity: Non-Hispanic Asian
Ethnicity: Non-Hispanic American Indian
Ethnicity: Non-Hispanic Black
Ethnicity: Non-Hispanic White
Ethnicity: Hispanic
Ethnicity or ethnicities

Age Distribution: 70 and above
Age Distribution: 60-69
Age Distribution: 50-59
Age Distribution: 40-49
Age Distribution: 30-39
Age Distribution: 20-29
Age Distribution: 5-19
Age Distribution

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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**





**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

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Median Household Income
Median Household Income: Less than \$9,999
Median Household Income: \$10,000 - \$14,999
Median Household Income: \$15,000 - \$24,999
Median Household Income: \$25,000 - \$34,999

Educational Levels
Educational Levels: Elementary - Kindergarten - Grade 5
Educational Levels: Middle - Grade 6 to Grade 8
Educational Levels: Secondary - Grade 9 to Grade 12
Educational Levels: College

Disabilities status
Disabilities status : A condition that substantially limits one or more basic physical activities such as walking, climbing stairs, reaching, lifting or carrying
Disabilities status : Not Applicable

Unemployment Rate
Unemployment Rate: 20.00

Language
Language : English - Primary
Language : English - Second Language

The Housing Authorities are able to inform their residents about programs and services through internal mailers, notices and flyers posted in all site offices, and external meetings and speaking engagements.

Newsome Marketing, under the direction of the Chief Executive Officer and the Board of Directors conducts the following outreach activities: Creates brochures, creates portable billboards describing the agency's services, develops and executes new program opening events, develops press releases and other collaterals as required for each program.

Urban League initiatives are presented on local radio stations, including the Hispanic station, by the Chief Executive Officer and program coordinators. This format allows community members to call in with their questions.

The agency's key staff members participate in community meetings and coalitions. This is an opportunity to relate Urban League program information verbally and by distributing collaterals.

Internally, the agency's management team relates program information at weekly team meetings. Flyers and brochures are placed at each Urban League facility: Main office which houses self-sufficiency programs, WIC Clinics, MLK Senior Center, Pearson Community Center, Satellite literacy programs delivered at five (5) public schools and Shade Tree Women's Shelter, and Ebenezer Church, which is the agency's site for the 21st Century Learning Center.

The Urban League is unique in its ability to outreach to target populations through its more than eighty (80) community partners. Partners keep their participants informed on the Urban League's programs and services. In this reciprocal relationship, the Urban League refers participants to partnering agencies for specialized services.

17. Public Computer Centers Outreach

Language : Non-English Speakers

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Public Computer Centers Program – Sustainable Adoption Program**



The Urban League Education Coordinator, Ms. Carol Santiago, will lend her more than thirty (30) years of experience as a classroom instructor to the ACTION program's consulting and teaching team. Her expertise as a teacher is matched with her application of theory and best practice in developing distinctly different curriculum for adults and children. The Manager of Training and Education Programs

20. Public Computer Centers Training and Education Programs

Microsoft Office 2007, Typing Tutor, English Language Learning for Adults and Children, Achieve 3000: Interactive Literacy bilingual (English/Spanish) program (Children and Adult), Misc. programs based on client need including access to on-line training for certifications.

Workstation Software Each computer will be licensed to access to the following

19. Public Computer Centers Workstation Software

Each computer lab will have multi-function MFC laser printer with scanning ability 21; Cox Communications cable modem attached to a firewall router; Wireless routers (Cisco 871 Integrated Services Wireless Router-54Mbps. (802.11g, 4-Port. 72" Projector Screens. Projectors; Consumables; Toner. Computer specification for each work station: Operating system Windows XP with a minimum of 3 GB of RAM; nominal hard drive size greater than 100 GB with 5-1 Card Reader, DVD ROM Drive, Monitors with internal speakers, CPU should be at least 2 GHz in speed; Wireless network cards (Linksys - 802g Wireless Desktop Card); 19 inch Flat panel monitors (LG - 19" Widescreen Flat-Panel LCD Monitor

18. Public Computer Centers Peripherals and Equipment

Peripherals and Equipment

Public Computer Center Capacity: Training and Educational Programs

These strategies have proven to be effective in reaching the target population for the agency's programs and services. The agency serves more than 5,000 individuals and families each year.

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the ACTION program (to be hired) will have extensive knowledge of learning styles, especially as they relate to culture.

The Urban League will select qualified technology center trainers to teach the community's vulnerable populations. The qualification recommendations for the Trainer I position will include an ability to teach basic computer skills, including word processing, e-mail, windows, and Internet search engine functions. Trainers will develop and deliver structured lessons to increase the participant's ability to use the various programs and computer systems. The Trainer will possess extensive knowledge of the Windows Operating System and Microsoft Office Suite. The Trainer I position will have earned a Bachelor's degree in Education, Computer Science or related field- or the equivalent of three (3) years of relevant experience with a combination of education. The Trainer I will have the ability to develop lesson plans and activities for computer classes and the ability to diversify teaching methods to adapt to the individual participant needs.

Technology center programming will include entry level computer skills classes, email and search engine functions, introduction to Microsoft Office Products, and advanced training for Microsoft Office Suite. The advanced certified instruction in Microsoft Office will prepare participants to successfully take the Microsoft Office Specialist (MOS) exam. MOS certification exams provide a valid and reliable measure of technical proficiency and expertise by evaluating overall comprehension of Microsoft Office or Office Project programs, ability to use advanced features, and ability to integrate Office programs with other software. Offering a continuum of lower level to higher level learning will meet the individual needs of program participants while motivating them to attain the highest level (Certification).

The Trainer II position will have extensive knowledge and skills in internet research and accessing resources for adults, children and seniors. This position will have experience in on-line learning/teaching. The Trainer II will assist participants in technology aspects of completing on-line learning in a variety of areas: Supporting youth on the Library District's on-line Homework Help, Assisting participants to earn certificates for employment, Assisting youth and adults with software to gain literacy skills, and other educational programs as identified by the participants. They will gain vital skills necessary for success in today's job market as well as learn how technology can be used as an educational tool, informational resource and means of simplifying tasks.

The ACTION program will strengthen the community by providing residents with the resources and knowledge necessary to be successful in a digital society. Urban League's past

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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Broadband Adoption Program**



21. Innovative Approach to Sustainable Broadband Adoption
22. Sustainable Broadband Adoption Household Subscribers.
 How many total new home subscribers (household accounts) to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?
23. Sustainable Broadband Adoption Institutional Subscribers.
 How many total new business and/or institutional subscribers to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?
24. Sustainable Broadband Adoption Users of Public Access Facilities.
 How many total users of broadband in public computer centers or users of broadband outside the home (e.g., in a community college) do you expect to generate through use of BTOP funds over the entire life of the program funded? 6,000
25. Sustainable Broadband Adoption Population Demographics.
 Please refer to PCC – SBA Demographics section (Section E1 - Question 17)
26. Sustainable Broadband Adoption People Trained/Educated.
 If you intend to provide training or education, how many people in total will your program(s) reach? 4,450
27. Sustainable Broadband Adoption - Scope of Training/Education Programs.
 How many hours of training do you expect to provide *per person on average* for each participant in your training program(s), through completion of training for that individual? If you will offer multiple programs, provide estimates for each program. 30
28. Sustainable Broadband Adoption Instructor Qualifications.
 How many (FTE) instructors/facilitators will you employ for broadband and digital literacy training purposes, and what are their qualifications (training and experience)?
 N/A for Public Computer Centers

E-2- Project Benefits – Sustainable Broadband Adoption

experience in teaching computer literacy has shown that this two-tier approach, teaching the skills and supporting the application of those skills for individual's purpose, enhances relevance to the learning experience.
 The agency will fill fifteen (15) Computer Trainer I positions and eight (8) Computer Trainer II positions to serve twenty-nine (29) computer technology centers.

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29. Sustainable Broadband Adoption Equipment Purchased. How many broadband-related equipment units (e.g. computers, wireless devices) do you intend to purchase overall? 228

30. Sustainable Broadband Adoption Cost of Devices. What is the total up-front cost of this equipment? 330,000

31. Sustainable Broadband Adoption Loan Program Participants. If you are providing an equipment purchase or loan program, for how many households, businesses and/or institutions do you expect to provide equipment or computers?

Number of Households:

Number of Businesses:

Number of Institutions:

32. Sustainable Broadband Adoption Loan Cost to Borrower. If you are employing a loan program for purchases of service or equipment, what will be the total cost to the typical customer you assist over the life of the loan, including all interest and fees?

33. Sustainable Broadband Adoption Target Population, Awareness Campaign. If you are conducting an awareness campaign, how many people do you expect your campaign will reach?

34. Sustainable Broadband Adoption Awareness Campaign Methods N/A for Public Computer Centers

35. Measuring Campaign Impact for Sustainable Broadband Adoption N/A for Public Computer Centers

36. Sustainable Broadband Adoption Total Cost Per New Subscriber. What is the total cost of your project per new subscriber (household, individual, or institutional) or new end-user?

F. Project Viability

Technical Viability

37. Technology Strategy
37 - A. Public Computer Center Technology Strategy
 The technical goal of this implementation plan is to provide a secure and manageable environment that will allow an education conduit to reduce the digital divide that still exists. To do this, the Urban League has created a four (4) Tier implementation plan to deploy a cost effective strategy that provides geographically dispersed training centers with the necessary

37 - B. Sustainable Broadband Adoption Technology Strategy

The training centers will deploy state of the art audio visual projection capabilities with multimedia tools provided by market leaders, as well as the Urban Leagues library of custom developed courseware that specifically focuses on various human service needs. By deploying this tiered strategy, the Urban Leagues managed training centers can deploy several different types of training plans ranging from classroom based instruction focused on windows familiarization, and also act as a conduit to distance learning programs that will provide the "green skills" training for the future workplace.

Tier 4: Training

peripheral devices. USB devices. This prevents sensitive and confidential data from being extracted or stolen from endpoints to prevent (or allow) connections from thumb drives, CD burners, printers, and other which peripherals can be connected to a machine and how the peripherals are used. It locks down antivirus, antispyware, firewall, intrusion prevention, device and application control. It controls Endpoint Protection 11. This product seamlessly integrates essential technologies such as PC/Network environment. To address this issue the Urban League will be using Symantec do not have domain management to limit how the PC user stores files, or interacts within content filtering, antivirus and spyware protection. This is especially true in environments that A significant obstacle that must be addressed in training environments is the need to provide

Tier 3: Security

broadband router for internet connectivity, and 802.11x network adapters installed in the PC. Cisco 871 Ethernet to Ethernet wireless router that will be connected to a COX communications construction variables of trying to wire diverse environments. The network will be centered on a has opted to deploy a wireless network environment in order to avoid the high cost and Because we are deploying into pre-existing sites with varying construction, the Urban League

Tier 2: Network

with Microsoft Office 2007. Windows XP. XP is recognized as a mature and stable operating environment that is compatible PC workstations will be deployed with a minimum of 3 Gigabytes of RAM memory, and with virtually every software training tool available. Additionally, all PC's will be deployed

Tier 1: The PC environment

tools.

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Organizational Readiness - The Urban League is a 501(c) (3) nonprofit organization. The agency continues to fulfill its mission to "Empower Communities and Ensure Equal Opportunity for Low-Income People" through the administration of quality programs and services. The Agency employs a 62-person workforce with an operating budget of \$6.5M. An active diverse eighteen (18) member Board of Directors oversees all aspects of the agency. The Executive Management Team is led by Morse Arberry Jr., President and CEO. Mr. Arberry has experience as a State Assemblyman and Chairman of the Ways and Means Committee; Deputy Director of the City of Las Vegas Neighborhood Services Department; and President and CEO of Canyon Lake Mortgage Company. Mr. Arberry is joined by E. Lavonne Lewis, Chief Operating Officer, a Human Resource Executive with more than thirty (30) years of managerial and project development experience. The Urban League is currently recruiting for the position of Controller, closing date of September 2009. In the interim, the agency has secured the contract services of Ms. A. Leaha Crawford who has seventeen (17) years of experience in nonprofit accounting and holds a Masters of Business Administration from the University of Phoenix. The Executive Management Team is responsible for the operation of the agency and provides direction to the Management Team. Donovan Chambers, Director of IT, who has twenty (20) years of experience in information technology, is responsible for procurement, infrastructure and network/data management. The Management Team provides support to the agency's program managers. As a catalyst for social change, the organization has realized a number of significant achievements: In 2006, the Urban League was tasked by the State of Nevada and Clark County to assume responsibility for key programs administered by the former Community Action Agency in Clark County including Case Management, Employment and Training and the MLK Senior Center. The agency completed the transition ahead of schedule and below budget. In 2006, the Urban League was selected by Nevada Department of Health and Human Services to open a WIC clinic. The Urban League performed all program implementation activities including site location/lease agreement, floor plan design, purchase of equipment, and recruitment of staff. The State dubbed the agency's WIC Clinic a model program serving more than 3,000 clients each month. In 2009, the agency

38. Management Team Resumes.

Please refer to upload section at the end of document.

39. Organizational Readiness

Organizational Capability

**Broadband Technology Opportunities Program
Public Computer Centers - Sustainable Adoption Program**



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41. Key Partners
LAS VEGAS Clark County Urban League Young Professional & GUILD: site, interactive, technology driven presentations, training, education and technical assistance. Tanya Flanagan, Young Professionals President and Sandra Mack, GUILD President; COX Communication: Sole Source provider for communication services in compliance with Federal regulations & guidelines; also in-kind provider of 50% on construction and 50% on monthly connect fee for three years. Steve Schorr, Vice President; LV Metropolitan Police Department: Safety education and training on use of the internet to access law enforcement safety materials and services-Officer Regina Coward-Holman, Personnel Bureau/Recruitment Team; HOUSING Authority CC, Nevada: Three years commitment of PHA Community Center space at 11 sites; utilities, maintenance, janitorial staff, 22 Section 3-eligible residents with monthly stipends as Site Coordinators, an computer lab, 4 computers, a printer; and office supplies. The total contributions are \$351,500. Howard Wasseman, Interim Executive Director; HOUSING Authority of the City of Las Vegas: For the period of three years HACLAV will donate Public Housing Community Center space at ten (10) sites, to include utilities and telephone services. The total contribution value is \$225,100. Carl Rowe, Executive Director; DESERT Rose Adult High School: On-Site and Technology driven Adult Educational/Academic Programs.-Dr. Sandra Kansel, Principal; LUTHERN Social Services: Website access training; onsite presentations; education, assessment, case management, education programming and "wrap-around" care for Women, men, children, youth and seniors-Armena Mkhitarayan, Executive Director; CC Health District/Southern Nevada: On-site

Community Involvement

40. Organizational Chart.
 Please refer to upload section at the end of document.
 opened WIC Clinic II. In 2008, Clark County completed the construction of a \$13M, 40,000 square foot Community Center located on Martin Luther King Blvd. in Las Vegas. The agency worked with the county from the architectural design phase and now operates the center, providing critical services primarily to low-income residents. In the first year of operation, the Center served 74,822 (duplicated count) community members, provided 667 classes and workshops, held 429 special events and brought in \$68,856 in revenue.

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 Public Computer Centers Program – Sustainable Adoption Program**



43. Project Timeline and Challenges
 GRANT IMPLEMENTATION PLAN: Public Computer Centers Program

Ability to Start Promptly & Timeline

for the agency

3. Newsome Marketing Shandell Newsome: Provides marketing and awareness services
2. Crear Creative Sedric Crear: Performs graphic marketing for the agency
1. Provides commercial cleaning for agency sites.

Tina's Kleen-it-Rite Curtisteen (Tina) Shelton Woman owned cleaning service.
 (Section 8(a)). The Urban League has created business relationships with:
 tribes, Asian Pacific Americans, Native Hawaiian Organizations, and other minorities”
 include, but are not limited to, Black Americans, Hispanic Americans, Native Americans, Indian
 practices or similar invidious circumstance over which they have no control; that such groups
 identification as members of certain groups that have suffered the effects of discriminatory
 controlled by socially and economically disadvantaged individuals...because of their
 The Urban League promotes the business development of “small business concerns owned and

42. Partnering with Disadvantaged Businesses

Small and Disadvantaged Business Involvement

Lorenzo Reed, Assistant Director

interventions and supports to the individual, family, peers and community. Services provide-
 trainings and internet learning and interactivity exercises in four domains: therapeutic
 SKILLS 4 Kids: Provide services for parents & children ages 3 to 18 y/o presentations,
 estimated value is \$549,120. James Nichols, Deputy City Manager;
 department staff and use of 8 City Community Centers and facilities for three years. Total
 Las Vegas Nevada: Working with the Leisure Services & Information Technologies
 Rosenthal, Family Life Project Manager-Contact: Karla Banda, Assistant Manager; CITY OF
 interactive learning, website access and research training, webinar, video/webinar. Mary
 health services employability skills, education and training; on-site presentations and
 ARRA Health Centers: Provide participants and staff health, parenting, student development,
 training in health care assistant services-Jacqueline Wilson Public Information Office Director;
 webinar/education presentations, services and programs; education and
 presentation and interactive learning, website access and research training;

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First Quarter Note: With the exception of one-time activities, First Quarter activities will be repeated each quarter culminating with twenty-nine (29) Computer Technology Centers on-line. Participant training and network costs will continue with grant funding culminating at the end of three (3) years and continue with community and other funding indefinitely.

Phase of Project

Milestones: First Quarter

Urban League Meeting with Vendor and Key Partners

Select first sites for implementation; Identify staff to be hired based on sites selected, Set date and time for program's Sustainability Committee to meet, Identify equipment to purchase/install based on site selection, Set date and time to meet with marketing consultant.

Infrastructure

Vendor to complete construction and provision of service on five (5) sites (Estimated number of sites for each of six (6) quarters.

Staffing

Recruit Program Manager and IT Support Manager

Staffing

Recruit appropriate number of Computer Trainers and Technicians for five sites

Orientation

New Staff complete Urban League Orientation and in-depth program training including procedures, outcomes, characteristics of program participants and data entry into agency's central database. Program and Client outcome reports are generated from this database.

Technology Centers

Set-up

Purchase and Install Equipment for Computer Work Stations (Number to be determined based on selected sites)

Education/Computer Training

Identify and develop curriculum relative to the needs of participants at each Technology Center; Develop Schedule to serve sites to include Core Curriculum, Participant individualized or group application of broadband trainings; Urban League Employment and Training, Partners' trainings, Children and Youth classes.

Sustainability

Sustainability Committee creation, identification/development of sustainability activities, implementation of activities

Outreach

Meet with agency's marketing team to develop collaterals and implement outreach activities

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Training

Implement Computer Training for participants as per developed schedule
 Evaluation and Implementation of changes to ensure a quality program
 Evaluate all activities and make changes for a quality program

TIMELINE

ACTIVITY: Urban League meeting with Vendor and Key Partners **RESPONSIBILITY:** Mr. Arberry, President and CEO, Urban League **TIMEFRAAME:** Upon notification of award
ACTIVITY: Complete construction and provision of service on five (5) sites: (Estimated number of sites for each of six (6) quarters) **RESPONSIBILITY:** Cox Communications
TIMEFRAAME: First month of quarter through 2nd month of quarter
ACTIVITY: Hire Program Manager and IT Support Manager **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer **TIMEFRAAME:** First month of quarter through mid 2nd month of quarter

ACTIVITY: Hire Computer Trainers and Associate Technicians **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer, Donovan Chambers, IT Director, Linda Lesure, Director of Human Resources **TIMEFRAAME:** First month of quarter through mid 2nd month of quarter
ACTIVITY: Staff Orientation, Program training, Database training **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer, Linda LaSure, Director of Human Resources; Dr. Mona Lauber, Director of Planning and Contract Compliance **TIMEFRAAME:** Completed mid 2nd month of quarter

ACTIVITY: Purchase and install Equipment for Computer Work Stations (Number to be determined based on selected sites **RESPONSIBILITY:** Donovan Chambers, Director of IT; IT Support Manager; IT Associate Technicians **TIMEFRAAME:** Completed 2nd Quarter
ACTIVITY: Identify/develop curriculum to meet the needs of participants, Develop training schedule to serve sites. **RESPONSIBILITY:** Carol Santiago, Education Coordinator; Program Manager; Computer Trainers; Representative from respective Center partners **TIMEFRAAME:** Completed 2nd Quarter

ACTIVITY: Participant Training **RESPONSIBILITY:** Program Manager, Computer Trainers **TIMEFRAAME:** Starts beginning of 3rd quarter and is on-going
ACTIVITY: Develop marketing collaterals and implement Outreach Activities
RESPONSIBILITY: Urban League Board Chair; Newsome marketing; Lavonne Lewis, COO; Program Manager; Representative from respective Center partners **TIMEFRAAME:** First month of quarter and on-going
ACTIVITY: Sustainability Committee creation, identification/development of activities, implementation of activities **RESPONSIBILITY:** Urban League Board Chair; Steve Schorr;

Budget Narrative
Personnel/Fringe

On Form 424A, Office Supplies, Travel, and Other will fluctuate as computer centers come online, therefore, we have allocated them evenly subject to yearly adjustments.

Form 424A reflects first and second year construction/equipment costs for 29 centers to be completed in increments of 5 centers per quarter, with 0 construction/equipment costs in the 3rd year.

Second and Third year funding reflects 29 centers operational.

On Form 424A Personnel and Fringe Benefits of \$667,800 and \$61,740 respectively for the first year as key staff will be hired by the second quarter and training staff will be hired and trained as construction is in progress. Five of the 29 centers will come on-line each quarter.

Budget Narrative
Budget Timeline

46. Budget Narrative

G. Project Budget & Sustainability

45. Legal Opinion.
Please refer to upload section at the end of document.

Licenses for software will be purchased at each equipment purchase interval.

of Las Vegas.

"Good Standing" as a Nevada State Corporation and holds licenses to do business with the City

Service provider to acquire all licenses and regulatory approvals. Urban League is in

44. Non-Infrastructure Projects - Licenses and Regulatory Approvals

VP Cox Communications TIMEFRAME: First month of quarter and on-going

ACTIVITY: Evaluate all activities and make changes for a quality program

RESPONSIBILITY Urban League Board of Directors; Mr. Arberry, Urban League President and CEO; Lavonne Lewis, COO; Steve Schorr, Cox Communications; Program Manager

TIMEFRAME: Mid 2nd quarter and every six (6) weeks thereafter

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Public Computer Centers Program – Sustainable Adoption Program



Direct Costs required to provide clients with access to computer technology: Printing and telephone-telecommunications: Unit Cost \$1,500; Quantity 87; Total \$130,500/Achieve 3000 Learning Program (for 200 clients): Unit Cost: \$8,000; Quantity: 2; Total: \$16,000/Certificate Programs: Unit Cost \$1,000; Quantity: 29; Total: \$29,000/Thumb drive devices for computer

Operating: Supplies and equipment required for daily operation of the program. - Office supplies x 3 years: Unit Cost \$3,600; Quantity 3; Total \$10,800/Printer Service-Maintenance contracts x 29 sites x 3 yrs: Unit Cost: \$2,160; Quantity 29; Total \$62,640/Monthly broadband service to 29 computer labs for 3 years x \$530.00 month: Total: 46,110. Grand Total: \$119,550

Construction required to set up, wire and equip 29 computer lab sites including computers, networking, AV equipment, software, printers etc. Construction costs for 29 labs: Unit Cost: \$5,750; Quantity: 29; Total: \$166,750
 Networking costs per site including routers, modems, AV equipment, projectors, etc.: Unit Cost: \$1,858; Quantity: 29; Total: \$53,882
 Computers, hardware and software: Unit Cost: \$1,460.94; Quantity: 189; Total: \$276,118
 Printer/Fax/Copier - one multi-function device x 29 sites: Unit Cost: \$600; Quantity 29; Total \$17,400 Grand Total: \$1,316,620

Project Manager to oversee the program; IT Support Mgr to oversee IT issues and IT associates; IT Associates to maintain computer labs have working access for clients; Computer Trainers I to provide computer education to clients; Computer Trainers II to provide hands-on assistance to clients.
 Project Manager x 3 years; \$180,000
 IT Support Manager x 3 years; \$150,000
 IT Associates (5) x 2.5 years; 525,000
 Computer Trainers I (15) x 2.5 years; 1,406,250
 Computer Trainers II (8) x 2.5 years; 500,000
 Payroll Taxes (gross wages x 12%); 331,350
 Fringe Benefits - annual medical insurance premiums x 2.5 years; Unit Cost: \$4,116; Quantity: 75; Total: 308,700
 Grand Total: \$3,401,300

Submitted Date: 8/18/2009 2:04:06 PM	
Easysgrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

**Broadband Technology Opportunities Program
 Public Computer Centers Program - Sustainable Adoption Program**



47. Non-Infrastructure Projects - Budget Reasonableness

The Budget for the Broadband Technology Opportunities Program (BTOP), is our estimate of set-up costs and the 3 year operational costs to construct, staff and manage 29 computer labs in the greater Las Vegas area. The employment of 30 employees, including a project manager, is reasonable for the maintenance, supervision and operation of 29 computer lab sites. The construction costs include outside utility service construction to bring service to 29 computer lab sites and the labor and installation for high speed internet fiber optic wiring to all sites. These costs are reasonable and necessary to start up the computer labs. Set-up costs also include computer hardware and software for 189 computers to be installed in the computer lab sites along with one printer/fax/copier in each site.

The budget includes office supplies and printer maintenance services needed to maintain the office equipment for clients use and benefit. The direct costs include printing and telecommunication services and learning programs to teach computer technology and provide access to employment and education opportunities. We have included mileage for the project manager and the IT staff to travel to all computer sites for required oversight and technology maintenance. These costs are based on federal mileage rates and are reasonable and necessary. Other expenses included in the budget include background checks to help insure a safe environment for our clients, classified advertising expenses as needed to employ personnel to staff the project and Community Outreach needed to locate and reach out to the disadvantaged communities. The budget also includes 5% for indirect Administration fees, which is reasonable and within guideline and necessary to cover administrative and financial office

education students: Unit Cost \$5.00; Quantity 800; Total \$4,000. Grand Total: \$179,500

Local travel to coordinate construction, training, and implementation of computer technology centers as well as meetings with community partners to identify and access resources for clients. Local Travel – 7 staff x 25 miles x 50 weeks x .505/mile x 3 years; Total \$39,769

Other expenses required to provide workspace, personnel safety and required audit, administrative support and financial reports. Background checks: Unit cost \$95.00; Quantity 50; Total: \$4,570/ Classified ads: Unit Cost \$100.0; Quantity 12; Total \$1,200/Community Outreach: Unit cost \$2,000; Quantity 36; Total \$72,000/ Administrative Costs-5% of personnel costs for administration and accounting personnel to cover financial reporting, payroll processing, and grant billings: \$170,065

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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**



The Urban League will enlist Advisory Committee representation from a diverse population comprised of state agencies, the Business Community, local elected officials, community and faith-based organizations and other stakeholders to develop a policy framework for the sustainability of the Technology Centers. Through scheduled meetings and correspondence, the agency will inform the Advisory Committee about the impact technology education is making, specifically as it relates to job retention and creation. In addition to the Advisory Committee's responsibility of securing cash and resources for the Technology Centers, it will be responsible for: 1) Establishing task groups to address individual/technical assistance needs and interests

50. Sustainability.
 Urban League
 ACTION Program
 Sustainability Plan
 51 - A. Public Computer Center Sustainability

Project Profile: Long Term Sustainability

49. Historical Financial Statements.
 Please refer to upload section at the end of document.

48. Demonstration of Financial Need
 The Urban League's Current Budget is attached which demonstrates financial need. Income for each program is expensed.

In addition, Cox Communications: Fifty percent (50%) in-kind for Construction costs for 29 sites: Total Construction \$1,604,940 – In-kind of \$802,470. Fifty percent (50%) discount on service of 50Mbps as centers come on-line: Total \$333,500; Discount \$166,750; Fifty-percent (50%) discount MRC: Total MRC \$15,370; Discount \$7,685

Total In-kind from the Community Technology Centers includes: \$1,106,320—Twenty percent (20% Match = 1,061,500)

personnel's time in tracking and verifying costs and providing grant follow-up, billing and financial reports.

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**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**



52. Unjust Enrichment
 The ACTION program does not have other federal support for non-recurring costs.

51. Matching Funds.
 Please refer to upload section at the end of document.

Project Profile: Outside Leverage

51 - B. Sustainable Broadband Adoption Sustainability

The Urban League will work toward the sustainability of the ACTION program through the following measures: The agency will research and apply for funding opportunities that align with the technology centers and training; Develop innovative approaches to alternative funding sources at all levels, both public and private (i.e. Leverage Resources, Recruit Volunteers, Recruit University Nevada Las Vegas Practicum Students); and, Keep stakeholders aware of the success of the program through reporting measurable outcomes.

Third Party Funding Commitment:
 Mr. Steve Schorr, Vice President of Cox Communications, has volunteered to be the chairman of the Community Technology Center Advisory Committee. He has enlisted the following committee members to ensure the sustainability of each center and services in the ACTION program provided by the Urban League including computer trainers and technical support:
 Bruce Spoleson, Publisher Greenspan Media
 Wayne Tanaka, Las Vegas Ambassador for Japan
 Punum Mather, Vice President Nevada Energy
 Napoleon McCallum, Vice President Venetian Foundation
 Terry Williams, Sr., Vice President Status Group
 Roxann McCoy, Publisher Urban Voice

of respective vulnerable populations (i.e., seniors, disabled, low-income, children); 2) Developing a system for sharing information with the community and stakeholders; and 3) Creating an evaluation component based on BTOP statutory purposes.

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**Broadband Technology Opportunities Program
 Public Computer Centers Program – Sustainable Adoption Program**



56. Certification and signature.
Please refer to upload section at the end of the document.

I. Compliance and Certification

55. SECTION 1 – Please refer to upload section at the end of document.

H. DOC Environmental Checklist

Buy American Waiver Request Explanation

Is the applicant seeking an individual waiver of the Buy American provision?
No

54. Buy American.

53. Disclosure of Federal and/or State Funding Sources
The agency will leverage \$1.8 million in CSBG funds designated for employment and training.

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Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program



19. Supplemental Information 1
18. Authentication*
17. Legal Opinion*
13. SF-424B Assurances Non-Construction
12. SF-424A Budget Information Non-Construction**
09. Compliance and Certifications*
08. Environmental Checklist
06. Q35 PCC; Q40 SBA - Historical Financial Statement
06. Q35 PCC; Q40 SBA - Historical Financial Statement
03. Q26 PCC; Q31 SBA - Organization Chart
02. Q24 PCC; Q29 SBA - Management Team Resumes
Upload Name

The following pages contain the following uploads provided by the applicant:

Uploads

Submitted Date: 8/18/2009 2:04:06 PM	Easygrants ID: 3036
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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**



19. Supplemental Information 1
19. Supplemental Information 1
19. Supplemental Information 1

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system

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**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**



Morse Arberry, Jr., President and CEO
Las Vegas-Clark County Urban League

BIOGRAPHY

Assemblyman Morse Arberry Jr., Las Vegas Clark County Urban League President & CEO, has been a member of the Nevada Assembly since 1985. He chaired the prestigious Assembly Committee on Ways and Means in the 1993, and the 1997-2007 Sessions. Mr. Arberry has served for the last 14 years as Chairman of Ways and Means, (eight regular sessions), longer than anyone in Nevada history. Additionally, he chaired the Interim Finance Committee in 1995-1997, 1999-2000, 2003-2005, and 2007-2008; and co-chaired in 1995-96. With over twenty years of proven and unparalleled public service experience, Mr. Arberry has become one of the most admired and respected officials, by colleagues and constituents alike, in the State of Nevada and across America. He has developed and maintained significant relationships with business, political and civil leaders across the Country and achieved important legislative accomplishments. He has been a leader and in the trenches servicing the citizens of Nevada and America, and his mission remains results.

E. LAVONNE LEWIS
2020 Spring Rose Street
Las Vegas, Nevada 89134
(702) 838-4768
(702) 838-4769 (fax)
Elewis2499@aol.com

PROFESSIONAL EXPERIENCE

Las Vegas Clark County Urban League, Las Vegas, Nevada (3/2009 To Present)
The designated community service agency for Clark County Nevada

Chief Operating Officer (6/2009 to Present)

Responsible for the day to day operations of the agency, including budgeting, finance, computer operations, program development and implementation, and supervision of employees.

NIA Enterprises, Las Vegas, NV (1998 to 2009)

A Human Resources Consulting Firm (self-employed) specializing in customized human resources consulting in the areas of Employment, Training, Compensation, Benefits, EEO/AAP, Diversity and Employee Relations.

Partner, (1998-2/2009)

Responsible for the development and implementation of programs for clients in the Human Resources area.

EG&G, INC., Wellesley, MA (1970-1997)

A global, diversified technology \$1.5 billion, 15,000-employee company. EG&G also provided technical R&D products and services to government and industrial customers.

Corporate Vice President, Human Resources (1995-1997)

Responsible for the overall direction and leadership of human resources for the corporation reporting to the CEO. EG&G, REYNOLDS ELECTRICAL ENGINEERING CO., Las Vegas, NV (1984-1995)

A prime maintenance and operations contractor to the Department of Energy at the Nevada Nuclear Test Site.

Human Resources Department Manager 1984-1995

Responsible for overall direction of human resources for this 500+ employee autonomous division at multiple sites in Nevada, including training, employment, compensation, benefits, personnel security and workers compensation.

Human Resources Assistant Department Manager (1976-1984)

Responsible for leading and coaching the department's 7 directors and 80 employees in all HR areas.

Equal Employment Opportunity Officer (1972-1976)

Responsible for assuring company compliance with federal and state statutes, orders and regulation on non-discrimination in employment.

EDUCATION

Masters in Business Administration, *University of Nevada, Las Vegas, NV 1978*; Bachelor of Science, *University of Arkansas, 1956* Magna Cum Laude - Major: Business Administration/Accounting, Minor: Economics

CERTIFICATION/LICENSES

Senior Professional in Human Resources (SPHR), Society for Human Resource Management; Certified Compensation Professional (CCP), American Compensation Association; Certified Total Quality Management Instructor, Phillip Crosby Institute; Numerous Management, Personnel Management, Compensation, Benefits, and EEO Seminars

PROFESSIONAL AFFILIATIONS

SHRM, American Compensation Association, Northeast Human Resources Association - Chair Diversity Committee

Carol Santiago
3773 Lone Mesa Drive Las Vegas, NV 89147
(702) 604-0245 cell
E-mail gsantiago@lvccul.org E-mail csanti@cox.net

Objective

Extensive educational background experience. Thirty-two years in the classroom; sixteen at the elementary level; 16 at the middle school level. Extremely motivated and eager to contribute to an organization's education department, afterschool program, and curriculum planning.

Strengths

Successful in developing relationships with administrators, community partners, parents and students. Proven ability to cultivate productive relationships with key decision makers: school administrators, community partners—both private and corporate, and parents. Currently managing three (3) major programs: 21st Century Community Learning Center (CCLC); Youth Interactive Learning Center (YILC); and the Read and Rise Program, a parent literacy program. Excellent working knowledge of Cayen database system and Microsoft Office Suites 2008. Thirty-two years of classroom experience; over 15 years of managing afterschool and "at risk" student programs.

Work Experience

Las Vegas-Clark County Urban League

Las Vegas, NV 9/07-present

Education Coordinator:

Responsible for curriculum planning, managing budgets, scheduling, hiring, providing staff development for the 21st CCLC, YILC, and Read and Rise programs. Each program has an essential parental involvement component. The 21st CCLC program has an Advisory Council for which the Education Coordinator is responsible for scheduling meetings and setting the agendas.

Las Vegas-Clark County Urban League

Las Vegas, NV 9/05-9/07

Program Director:

Responsible for curriculum planning, managing the budget, scheduling, hiring, providing staff development for tutors, and over-seeing the day-to-day events. The 21st CCLC program was a five-year program servicing students grades 1 – 10. Organized communication logs for teachers, tutors, and parents. Conducted surveys and program evaluations. Scheduled and set the Advisory Council meetings and agendas. Coordinated parent orientations, student programs, enrichment activities, and field trips.

Santa Monica Unified School District

Santa Monica, CA 9/85 – 6/03

Middle School Educator:

Taught 6th grade Language Arts and 7th grade Social Studies. Coordinated *The Valued Youth Program* for "at-risk" students, coordinated an after-school homework center for students with great demands.

Santa Monica Unified School District

Santa Monica, CA 9/69 – 6/85

Elementary Educator:

Taught sixteen (16) years as an elementary school teacher: grades 1-6. ESL (English as a Second Language) Coordinator: administered language assessments, taught all ESL level classes, and kept the official school record for each student, responsible for reporting to the State.

Education

Bachelor of Arts, University of California, Los Angeles (UCLA) 1969
Standard Life Teaching Credential UCLA 1969
Masters Degree in the Art of Teaching Grand Canyon University 1999

G. DONOVAN CHAMBERS

PROFESSIONAL STRENGTHS

A highly experienced results-focused professional with 25 years experience in diverse technology industries: 19 years in a software vendor environment. Leadership role in infrastructure build to install procurement, managing large-scale software development projects and building professional services delivery infrastructure. Exposure to a wide variety of businesses including aerospace, environmental, government, manufacturing, pharmaceutical and healthcare. Extensive experience in solution based technology development, e-marketing, e-business site development, document/image management, and development of custom print and non-print solutions. Excellent problem solving and communication skills.

AREAS OF EXPERTISE

Alliance Partnering • Business Process Analysis • Complex Project Management
Website Consulting • Software Development • Systems Integration

PROFESSIONAL EXPERIENCE AND ACCOMPLISHMENTS

Las Vegas-Clark County Urban League Las Vegas, NV 2006 - Present

Director of Information Technology

Initially hired in 2004 as a consultant by the affiliates founder to help with the launch of the Urban League in Las Vegas. As the Urban League moved to new facilities negotiated all technical vendor and communication contracts, developed procurement templates, and managed all technical build-outs for data, telephone, and construction. In 2006, I was offered the position of Information Technology Director to build capacity to manage the Urban League's technical infrastructure for community and business outreach.

- Deployed Adystech Corporation *Engenuity* enterprise case management system.

Urban Chamber of Commerce Las Vegas, NV 2002 - 2006

Operations Director

Focus on providing technical support for small and medium size businesses with strategies for capacity building. Co-authored development of political and tactical start-up strategies and solutions centered on workflow and knowledge management. Emphasis on design and implementation of CRM data mining, solution training plans, multimedia marketing, website development, and browser based field inspection methods to deliver thin client centric solutions.

Xerox Connect, Inc. Exton, PA 1997 - 2001

Subsidiary of Xerox Corporation focused on custom business process solutions, application development and technical order-to-install support. Image scan management, web centric production printing solutions, and web deployed knowledge management products.

Program Manager: Strategy and Solutions Development

Initially hired as a project manager tasked with Y2K consulting services. Promoted to Program Manager, a new strategic solutions development position tasked with business process analysis and solutions launch. Provided vision and management of new vertical focus for various Xerox Connect, and Xerox business teams. Built an infrastructure to technically deploy and market imaging, knowledge management, and web based electronic bill payment and job ticket creation for emerging strategic consulting initiatives. launch collateral, technical resource development and job ticket creation for emerging strategic consulting initiatives.

- Co-developed syllabus and provided training to Xerox sales, project management and technical solution deployment teams in "Consultative Solution Selling" methods, product support and product launch logistics.

- Developed resource requirements, technical valuation, and support teams for go-to-market.

- Technical resource for quality improvement teams tasked with pre-sales support of pre-launch production printing solutions that required workflow and business process analysis.

- Lead sales product install visioning and built "deployment book" in conjunction with marketing and advertising department for content creation of multimedia, and print marketing collaterals.

- Designed and implemented project plan for (created MS Project web-enabled management template) seamless client order-to-install for pre-sales engineers, solution trainers, and post-installation support.

BUSINESS EXPERIENCE AND APPLICATION KNOWLEDGE

Speaker:

National Lead Abatement Council; 1994 and 1995 National Convention: Database Design and Retention Strategies for HUD Lead Based Paint Inspection

NRHA 1995 National Convention: Cost Effective Solutions for Database Management and Data Retention in Lead Based Paint Remediation

Programming Languages:

-Visual Basic -SQL

-HTML

Databases:

-SQL Server 7.0 - 2008 -MS Access 97-2007 -MySQL 4

Mona Lauber, Ed.D.

• 914 Sparrow Court • Henderson, NV 89014 • 702 604 0174 • dr.monalaub@yahoo.com

Qualifications

Planning, program development, resource acquisition, and contract administration professional offers nine years of strategic and operational experience

Areas of Expertise

- Strategic & Operational Planning
- Organizational Development
- Proposal Design & Production
- Program Implementation & Monitoring
- Budget Development
- Needs Assessments

Professional Responsibilities

- Lead strategic planning & resource acquisition
- Mobilize efforts to implement strategic plans & initiatives
- Ensure compliance with federal, state, and local government contracts
- Establish contract administration procedures & performance metrics

Work History

Director of Planning & Contract Compliance, Urban League, Las Vegas, NV
Jul 06-Present

- Key member of management team achieving \$4.5M revenue growth for start-up Community Action Agency
- Design & implement socio-economic development initiatives
- Cultivate public/private resource relations
- Craft strategic & operational plans
- Create & monitor operating budgets
- Maintain contract compliance, internal controls, & reporting systems

Grants Development Manager, Economic Opportunity Board (EOB), Clark County, NV
2000-2006

- Supervise 3-member grant development & monitoring unit responsible for \$40M public service funding & \$55M annual budget for Community Action Agency

Contract Administration

Review contracts: (1) Develop new scope of work and/or budget amendments; (2) Submit amendments with written justifications to funding sources; (3) Ensure program compliance with contract requirements and specifications through the provision of technical assistance to program managers; (4) Assist program managers in developing systems and metrics to ensure meeting or exceeding program outcomes; (5) Monitor program budgets; (6) Review funding agency monthly, quarterly, and year-end program reports as well as backup documentation prior to submission; (7) Maintain clear lines of communication with funding agencies; and (8) Provide support to the fiscal accountant in the submission of funding requests. Administer Community Services Block Grant (CSBG) awards: (1) Monitor programs for compliance; (2) Assist program managers in developing and reporting Results Oriented Management and Accountability (ROMA) outcome measures; (3) Prepare and submit quarterly reports to the Federal CSBG Grants Management Unit; and (4) Compile information and statistical data and produce the CSBG annual report.

Education & Professional Designations

Ed.D. concentration in Higher Education Administration
M. Ed. concentration in Workforce Education
B.S. Secondary Education, concentration in Business and Marketing Education
Certificate in Non-Profit Management - Cooperative Extension
Technical Trainings on Code of Federal Regulations (CFR) interpretations:
Bureau of Alcohol and Substance Abuse/Treatment Center and Outreach Initiative
Division for Aging Services/Senior Nutrition, Transportation, and Adult Day Care
Department of Education/Nevada 21st Century Learning Center
Community Development Block Grant/Homeless Prevention and Senior Home Repair
Federal Department of Labor - Prisoner Reentry Initiative

UNLV
UNLV
UNLV
UNLV
UNLV

A. LEAHA CRAWFORD, MBA

2225 E Centennial, Suite 101, PMB 158 • North Las Vegas, NV 89081 • Phone: 702-249-0789 • leaha@crawfordmgmgroup.com

ACCOUNTING / FINANCE

- Finance and accounting professional with over 15 years experience.
- Prepares corporate and personal tax returns while maintaining a 10% annual new client growth rate.
- Prepares 501(c) applications for organizations and churches to receive non-profit status.
- Provides monthly bookkeeping services; prepares financial statements for internal and external use.
- Develops, implements, and monitors client accounting systems, ensuring positive collaborative relationships with governmental agencies and corporate partners.
- Accounting software proficient (QuickBooks Pro, Peach Tree, T&M, Access, MIP).

BUSINESS OPERATIONS

- Demonstrates both leadership and teambuilding strengths.
- Develops client operational/financial policies and procedures ensuring sound internal controls and customer focus.
- Assists Executive Management with program budgets and day-to-day business operations.
- Works with external consultants to ensure the accuracy of financial statements.

TRAINING & STAFF DEVELOPMENT

- Generates high productivity and performance; while working in diverse and result-oriented environments.
- Possesses excellent technical, organizational, and communication skills.
- One-on-one QuickBooks training; works with client to develop A/R and A/P management and maintenance.
- Assists with personnel evaluations and implementation of new policies and procedures to enhance departmental integrity.

PROFESSIONAL & VOLUNTEER EXPERIENCE

05/2007 - Present	Crawford Management Group, Consultant/Trainer	Las Vegas, NV
07/2004 - 05/2007	All-in-one Financial Services, Consultant/Trainer	Las Vegas, NV
10/2005 - 02/2007	Fighting AIDS In Our Community Today, Operations Manager	Las Vegas, NV
07/2005 - 10/2005	Aid for AIDS of Nevada, Operations Manager	Las Vegas, NV
08/1999 - 07/2005	New Metropolitan Management & Consulting Services, Consulting Manager	Chicago, IL
06/1993 - 11/1997	New Metropolitan Management & Consulting Services, Consulting Manager	Washington, DC
08/1998 - 08/1999	Thompson, Cobb, Bazilio & Associates P.C., Staff Auditor	Washington, DC
11/1997 - 06/1998	Door to Door Recovery, Incorporated, Finance Manager	Houston, TX

EDUCATION & CERTIFICATIONS

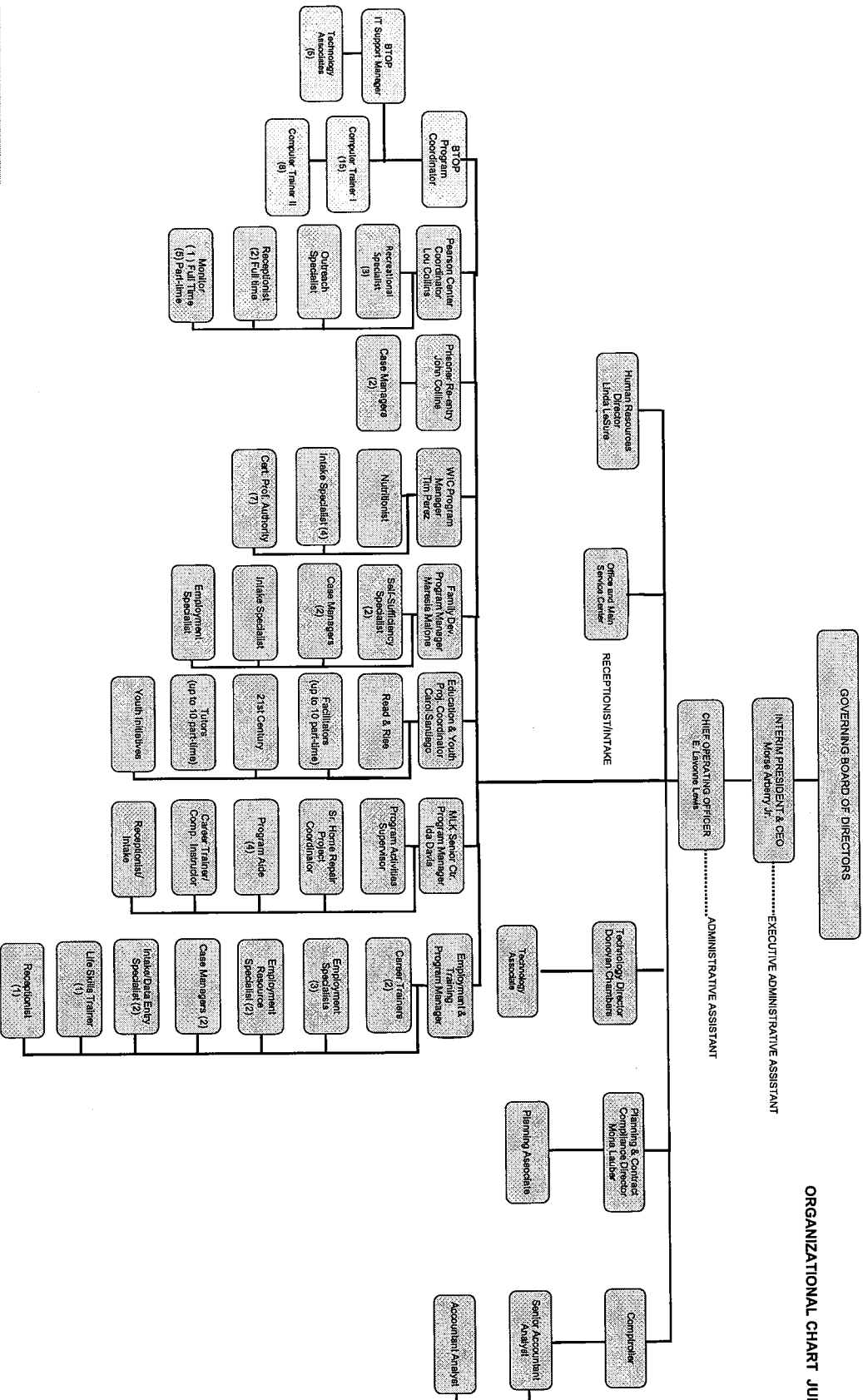
2007	University of Phoenix, Las Vegas, NV	MBA, Marketing
1996	Howard University, Washington, D.C.	BBA, Accounting
(May 2008)	State of Nevada CPA Candidate	

NOTABLE APPOINTMENTS & VOLUNTEER WORK

Las Vegas Urban League Finance Committee, Member
 Las Vegas Urban League Young Professionals, Treasurer
 Variety Early Learning Center, Board Treasurer
 Boys and Girls Clubs of Southern Nevada, Fun Day for Kids Committee
 Ryan White Planning Council, Needs Assessment Care Strategies, Chair
 2009 to present
 2008 to present
 2008 to present
 2007 to present

LAS VEGAS-CLARK COUNTY URBAN LEAGUE

ORGANIZATIONAL CHART JULY-09



NOTE: Proposed Program

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
FINANCIAL STATEMENTS
JUNE 30, 2008

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA

JUNE 30, 2008

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2	STATEMENT OF FINANCIAL POSITION
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4	STATEMENT OF FUNCTIONAL EXPENSES
5-6	STATEMENT OF CASH FLOWS
7-11	NOTES TO FINANCIAL STATEMENTS
12-13	REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS
14-15	REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133
16	SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
17	NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
18-20	SCHEDULE OF FINDINGS AND QUESTIONED COSTS
21	SCHEDULE OF PRIOR YEAR AUDIT FINDINGS

Page

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees
Las Vegas - Clark County Urban League CAA
North Las Vegas, Nevada

We have audited the accompanying statement of financial position of Las Vegas - Clark County Urban League CAA (a nonprofit organization) as of June 30, 2008, and the related statements of activities, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of the Las Vegas - Clark County Urban League CAA's management. Our responsibility is to express an opinion on these financial statements based on our audit.

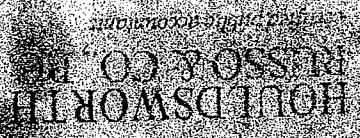
We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Las Vegas - Clark County Urban League CAA, as of June 30, 2008, and the changes in their net assets and their cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 17, 2009 on our consideration of Las Vegas - Clark County Urban League CAA's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming an opinion on the basic financial statements of the Las Vegas - Clark County Urban League CAA taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Henderson, Nevada
February 17, 2009
Henderson, Nevada
February 17, 2009



**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2008**

ASSETS

	CURRENT ASSETS
	Cash
140,537	Cash, restricted
8,650	Investments
25,000	Accounts receivable
38,005	Grants receivable
483,918	Prepays
3,678	In-kind rent pledge receivable, restricted
135,440	OTHER ASSETS
	Property and equipment, net
169,281	Deposits
14,511	In-kind rent pledge receivable, long term portion, restricted
75,522	NET ASSETS
<u>1,094,542</u>	
<u>\$ 1,094,542</u>	

LIABILITIES AND NET ASSETS

	CURRENT LIABILITIES
	Accounts payable
180,892	Accrued liabilities
186,436	Refundable advances
71,140	Line of credit
55,549	NET ASSETS
	Unrestricted
380,913	Temporarily restricted
219,612	
600,525	
<u>1,094,542</u>	
<u>\$ 1,094,542</u>	

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
 STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2008

UNRESTRICTED NET ASSETS

Unrestricted revenue, gains and other support:

- Contributions and grants
- Federal assistance
- Special event, net of cost of \$70,888
- Membership revenue
- Program fees
- Other income
- Net assets released from restrictions

Expenses:

- Program expenses:
- Assistance and education

Supporting services:

- Management and general
- Fundraising

Unallocated payments to affiliated organizations

	\$ 612,491
	2,883,765
	89,539
	36,407
	9,126
	16,226
	128,455
	<u>3,776,009</u>
	2,594,549
	963,238
	118,478
	<u>3,676,365</u>
	2,500
	<u>3,678,865</u>
	97,144

Increase in unrestricted net assets

TEMPORARILY RESTRICTED NET ASSETS

Net assets released from restrictions:
 Restrictions satisfied by time

Decrease in temporarily restricted net assets

DECREASE IN NET ASSETS

NET ASSETS, BEGINNING OF YEAR

NET ASSETS, BEGINNING OF YEAR, RESTATED

NET ASSETS, END OF YEAR

	(128,455)
	<u>(128,455)</u>
	(31,311)
	686,225
	(54,389)
	631,836
	<u>\$ 600,525</u>

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2008**

	Program Services	Supporting Services	Management and General	Fundraising	Total
Salaries and wages	\$ 1,296,914	\$ 597,249	\$ 65,429	\$ 1,959,592	\$ 1,959,592
Payroll taxes	119,057	47,173	5,742	171,972	171,972
Employee benefits	87,932	14,937	3,553	106,422	106,422
Advertising and marketing	23,283	12,536	1,209	37,028	37,028
Bank fees and interest	5,553	2,200	269	8,022	8,022
Conference and meeting	36,723	8,323	460	45,506	45,506
Contract labor	93,599	73,926	-	167,525	167,525
Depreciation	33,501	15,427	1,690	50,618	50,618
Dues and subscriptions	7,600	2,626	288	10,514	10,514
Equipment rental and other	40,370	5,643	-	46,013	46,013
Insurance	62,074	15,998	2,215	80,287	80,287
Miscellaneous	11,443	2,851	494	14,788	14,788
Occupancy	373,464	54,862	5,505	433,831	433,831
Printing and postage	11,836	12,049	16,125	40,010	40,010
Professional fees	25,017	40,152	867	66,036	66,036
Program expenses and client assistance	249,561	-	-	249,561	249,561
Repairs and maintenance	14,158	4,331	474	18,963	18,963
Supplies	66,996	31,459	12,188	110,643	110,643
Telephone	8,614	9,084	611	18,309	18,309
Travel	26,954	12,412	1,359	40,725	40,725
	\$ 2,594,649	\$ 963,238	\$ 118,478	\$ 3,676,365	\$ 3,676,365

See notes to financial statements

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED JUNE 30, 2008

See notes to financial statements.

	CASH FLOWS FROM OPERATING ACTIVITIES
	Decrease in net assets
	Adjustments to reconcile change in net assets
	to net cash provided (used) by operating activities:
	Depreciation
	In-kind pledge receivable
	(Increase) decrease in operating assets:
	Accounts receivable
	Grants receivable
	Prepaid expenses
	Increase (decrease) in operating liabilities:
	Accounts payable
	Accrued expenses
	Related party loan payable
	Refundable advances
	Net cash provided by operating activities
	CASH FLOWS FROM INVESTING ACTIVITIES
	Purchases of property and equipment
	Purchase of investment
	Net cash used investing activities
	CASH FLOWS FROM FINANCING ACTIVITIES
	Proceeds from line of credit
	Payments on line of credit
	Net cash provided by financing activities
	INCREASE IN CASH
	CASH BEGINNING OF YEAR
	CASH END OF YEAR

	\$ (31,311)
	50,618
	128,455
	21,922
	(33,165)
	(584)
	(90,341)
	43,738
	(6,059)
	19,528
	102,801
	(74,088)
	(25,000)
	(99,088)
	337,397
	(302,068)
	35,329
	39,042
	110,145
	\$ 149,187

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
 STATEMENT OF CASH FLOWS (CONTINUED)
 FOR THE YEAR ENDED JUNE 30, 2008

SUMMARY OF CASH ACCOUNTS
 Cash
 Cash, restricted
 SUPPLEMENTAL DISCLOSURES
 Interest expense

\$	140,537
8,650	
\$	149,187
\$	2,881

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

Las Vegas - Clark County Urban League CAA (the Organization), founded in 2003 under the laws of the State of Nevada, is an affiliate of the National Urban League, Inc. The mission of the Organization is to eliminate racial discrimination and segregation and to work for the achievement of equal opportunity and parity for African Americans, other minorities and the poor in every phase of American life. The Organization provides services to those people residing in Southern Nevada. Approximately 75% of the Organization's funding is provided from federal grants.

Family Development Program assists individuals and families in overcoming barriers to self-sufficiency and well being, helps individuals gain skills in finding and keeping a livable wage job, and helps individuals and families gain skills to live independently and advocate for themselves. Martin Luther King Jr. Senior Center Program provides a variety of programming to help seniors remain independent and healthy. 21st Century Learning Center Program provides tutoring, enrichment and parental involvement activities at Agassi School.

Read & Rise Program teaches parents skills and strategies to help improve their child's reading and literacy skills.

WIC (Women, Infants and Children) Program provides low-income women and children with supplemental food nutrition education, and screening/referral to other health, welfare and social services.

The Organization has a contract with the Clark County Parks & Recreation Department to manage and operate the William U. Pearson Community Center, which offers fitness classes, meeting rooms and other services to the community.

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2008

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Donated Assets

Donated marketable securities and other non-cash donations are recorded as contributions at their estimated fair value at the date of donation.

Cash

For cash flow purposes, the Organization considers all highly liquid investments with a maturity of three months or less to be cash and cash equivalents.

Expense Allocations

The costs of providing program and other activities have been summarized on a functional basis in the statement of activities and in the statement of functional expenses. Accordingly, certain costs have been allocated among the program and supporting services benefited.

Accounts Receivable

Accounts receivable are stated at the amount management expects to collect from outstanding balances. It is the Organization's policy to charge off uncollectible accounts receivable when management determines the receivable will not be collected. There was no allowance for uncollectible accounts at June 30, 2008.

Grants Receivable

Grants receivable represent unreimbursed costs under the Organization's federal and state grants.

Income Tax Status

The Organization is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code. In addition, the Organization qualifies as a public charity under Section 170(b)(1)(A).

Statement of Cash Flows

For purposes of the statement of cash flows, cash includes cash on hand and demand deposits.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
 NOTES TO FINANCIAL STATEMENTS (CONTINUED)
 JUNE 30, 2008

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Property and Equipment

The Organization follows the practice of capitalizing all expenditures for property and equipment in excess of \$500. Purchased property and equipment are carried at cost. Donated property and equipment are carried at the approximate fair value at the date of donation. Depreciation is computed on the straight-line method over the useful lives of the assets, generally as follows:

Vehicles	5 Years
Furniture, Fixtures and Equipment	2-10 Years
Leasehold Improvements	Lease term remaining

Revenue Recognition

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions. All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires by a stipulated time restriction lapsing or by the purpose of the restriction having been accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Donor restricted contributions whose restrictions are met in the same period received are reported as unrestricted support.

NOTE 2. LINE OF CREDIT

The Organization has a line of credit with a credit line of \$150,000. The interest rate is prime plus two percent. At June 30, 2008, the prime rate is 5.00% and the outstanding balance is \$55,549.

NOTE 3. RESTRICTED NET ASSETS

Temporarily restricted net assets consist of restricted assets for the following at June 30, 2008:

Student Retention program	\$	7,650
Hurricane Katrina		1,000
In-kind rent pledge receivable		210,962
		<u>219,612</u>

NOTE 4. INVESTMENTS

Investments consist of a certificate of deposit which is held as a guarantee for the Pearson Center as required by the County. At June 30, 2008, the balance is \$25,000.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
 NOTES TO FINANCIAL STATEMENTS (CONTINUED)
 JUNE 30, 2008

NOTE 5. PROPERTY AND EQUIPMENT

Property and equipment consist of the following at June 30, 2008:

Leasehold improvements	\$ 30,504
Furniture and equipment	239,339
	269,843
Less accumulated depreciation	(100,562)
	<u>\$ 169,281</u>

NOTE 6. REFUNDABLE ADVANCES

The Organization records grant awards accounted for as exchange transactions as refundable advances until related services are performed, at which time they are recognized as revenue. The Organization also had unallowable costs that were due back to a grantor from June 30, 2007. The refundable advances at June 30, 2008 are reported as follows:

Clark County refundable advances	\$ 51,808
Due to grantor for unallowable costs	19,332
	<u>\$ 71,140</u>

NOTE 7. OPERATING LEASES

The Organization leases office space and equipment under operating leases expiring in 2013. Rental expense under the leases totaled \$259,948 for the period ended June 30, 2008. Future minimum lease payments required under operating leases are as follows for the year ending December 31:

2009	\$ 232,279
2010	239,623
2011	243,868
2012	180,550
2013	177,592
	<u>\$ 1,073,712</u>

NOTE 8. CONCENTRATION OF CREDIT RISK

The Organization maintains cash accounts at financial institutions in Las Vegas, Nevada. These accounts are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$100,000. The uninsured balance as of June 30, 2008 was \$26,053. Subsequently, the FDIC limit increased to \$250,000.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE - CAA
 NOTES TO FINANCIAL STATEMENTS (CONTINUED)
 JUNE 30, 2008

NOTE 9. IN-KIND LEASE

The Organization has a lease for the Senior Center office space from January 2, 2007 and expiring January 1, 2010 at a cost of \$1 per year. This lease has been deemed a pledge to donate in-kind rent for a period of 3 years. The fair value of rent was determined at its present value and \$70,308 was pledged during the year ended June 30, 2007. The remaining balance was recorded as a pledge receivable and will be deemed received as the occupancy of the building is realized over the life of the lease. The in-kind rent pledge receivable at June 30, 2008 is summarized as follows:

Receivable in one year or less	\$ 135,440
Receivable in one to five years	75,522
	<u>\$ 210,962</u>

NOTE 10. PRIOR PERIOD ADJUSTMENTS

Certain errors and changes resulting in overstatement of net assets as of June 30, 2007 were discovered in the current year. The following is a summary of adjustments made:

Previously reported net assets as of June 30, 2007:	\$ 686,225
Understatement of cash	15,747
Overstatement of accounts receivable	(25,136)
Overstatement of affiliation fees	(45,000)
Total net assets	<u>\$ 631,836</u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
Las Vegas - Clark County Urban League CAA
North Las Vegas, Nevada

We have audited the financial statements of Las Vegas - Clark County Urban League CAA as of and for the year ended June 30, 2008, and have issued our report thereon dated February 17, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audits, we considered the internal control over financial reporting of the Las Vegas - Clark County Urban League CAA as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Las Vegas - Clark County Urban League CAA's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control over financial reporting.

Our consideration of the internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the internal control over financial reporting that might be significant deficiencies or material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control. We consider the deficiencies described in the accompanying schedule of findings and questioned costs to be significant deficiencies in internal control over financial reporting.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was limited for the purpose described in the first paragraph of the section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We consider the significant deficiency described in item 08-02 in the accompanying schedule of findings and questioned costs to be a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Las Vegas - Clark County Urban League CAA's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings and questions costs as item 08-06.

We noted certain matters that we reported to management of the Las Vegas - Clark County Urban League CAA in a separate letter dated February 17, 2009.

This report is intended for the information of management, Board of Trustees, and federal awarding agencies and pass-through entities and is not intended to be used by anyone other than these specified parties.

Henderson, Nevada
February 17, 2009

Henderson, Nevada
February 17, 2009

Henderson, Nevada
February 17, 2009

