



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	Easygrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

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A. General Application Information

I. Applicant Information

1-A. Name, Address, and Federal ID for Applicant

i. Legal Name:	Las Vegas-Clark County Urban League
ii. Employer/Taxpayer Identification Number (EIN/TIN):	200873314
Street 1:	930 W. Owens Ave.
Street 2:	
City:	Las Vegas
County:	Clark
State:	NV
Country	United States
Zip/Postal Code:	89106

1-B. Name and Contact Information of Person to be Contacted on Matters Involving this Application:

Prefix:	
First Name:	Mona
Middle Name:	
Last Name:	Lauber
Suffix:	
Telephone Number:	702-636-3949
Fax Number:	
Email:	mлаuber@lvccul.org
Title:	Director of Planning

1-C. Other Required Identification Numbers



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i. Organizational DUNS:	148299733
ii. CCR # (CAGE):	4KY40
iii. Funding Opportunity Number:	2
iv. Catalog of Federal Domestic Assistance Number:	BTOP CFDA Number: 11.557 BTOP CFDA Title: Broadband Technology Opportunities Program

1-D. Organization Classification

Non-Profit Corporation

1-E. Applicant Federal Debt Delinquency Explanation

Is the Applicant Delinquent On Any Federal Debt?
No

Federal debt delinquency Explanation:

1-F. Congressional Districts of:

Applicant: Nevada - 1

Program/Project
Nevada - 1
Nevada - 2
Nevada - 3

2. Project Title and Project Description

2-A. Project Title : Access to Computer Technology and Instruction in Online Networking (ACTION)



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2-B. Project Description: Vulnerable families will have Access to Computer Technology and Instruction in Online Networking. The ACTION program develops community technology centers and provides training to vulnerable populations in utilizing broadband to access educational and employment opportunities. ACTION is a collaboration of the Las Vegas-Clark County Urban League, Cox Communications, local government and partners.

3. Project Type

Classify the particular project type for which you are seeking federal funding.

Project Type: Public Computer Center

Project ID: 2

4. Application ID for Multiple Submissions for Identified Service Areas

5. Estimated Funding (\$):

Estimated Funding (\$):	
Federal	5,304,753
Applicant	1,061,500
State	
Local	
Other	
Program Income	
Total	6,366,253

B. Eligibility Factors

6. Eligibility Factors.



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The application must be completed fully, and all required supplemental documentation must be attached.
Applicants must commit to substantially completing their Project (as defined in the NOFA) within two years of the award date, and completing the Project within three years of the award date.
Applicants must credibly demonstrate that their Project advances at least one of the five statutory purposes for BTOP.
Applicants must demonstrate that but for Federal funding they would not have been able to complete their project during the grant period.
The budget for the project must be reasonable and all costs must be eligible.

6-d. Applicant is providing matching funds of at least 20 percent towards to the total eligible project costs or is requesting a waiver of the matching requirements.
Yes

Matching Fund Waiver Request Explanation

C. Executive Summary

7. Executive Summary of Overall Proposal:

EXECUTIVE SUMMARY

The Las Vegas-Clark County Urban League (Urban League) is proposing to implement the ACTION (Access to Computer Technology and Instruction in Online Networking) program for vulnerable populations in the most economically disadvantaged communities in Clark County. The County and City of Las Vegas (CLV) community and senior centers that will house



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ACTION technology centers meet the underserved population criteria according to the lower socio-economic status identified using U.S. Census and Housing and Urban Development (HUD) statistics. The CLV Housing Authority reports that the average income for 2010 residents is \$9,880. The Clark County Housing Authority reports a median income of \$12,949 for their residents.

For Clark County residents who are at a the medium to high end in their economic status, the cost of computers and internet providers to connect them to resources, educational opportunities, employment opportunities, family, and global information has become a necessity rather than a luxury. However, for vulnerable populations these costs are prohibitive and their opportunities to improve their income and quality of life are limited. The poverty rate for Clark County is 10 percent. The poverty rates for the communities the ACTION program will serve are almost double; the poverty rate for zip code 89106 is 26.6 percent (U.S. Census 2000).

The Urban League, Cox Communications, local government, housing authorities, and community partners have structured a design and service strategy which will leverage stakeholder resources to provide broadband access and education for vulnerable populations in Clark County. The ACTION program will develop community technology centers and provide training to vulnerable populations in utilizing broadband technology to access educational and employment opportunities as well as research resources for health and basic needs. The program will target zip code 89106, economically disadvantaged communities bordering and surrounding this area including zip code 89032 in North Las Vegas, City of Las Vegas Housing Authority residents, and Clark County Housing Authority residents, serving vulnerable families in Las Vegas and Henderson. The total of the population of the target areas is 345,160; assuming a poverty rate of 26 percent, the target population is 89,741. The number of potential users of the ACTION technology centers is 4,450.

The Urban League is a 501(c) (3) nonprofit organization. The agency continues to fulfill its mission to “Empower Communities and Ensure Equal Opportunity for Low-Income People” through the administration of quality programs and services. The Agency employs a 62-person workforce with an operating budget of \$6.5M. An active diverse eighteen (18) member Board of Directors oversees all aspects of the agency. The Executive Management Team is led by Morse Arberry Jr., President and CEO. Mr. Arberry has experience as a State Assemblyman and Chairman of the Ways and Means Committee; Deputy Director of the City of Las Vegas



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Neighborhood Services Department; and President and CEO of Canyon Lake Mortgage Company. Mr. Arberry is joined by E. Lavonne Lewis, Chief Operating Officer, a Human Resource Executive with more than thirty (30) years of managerial and project development experience. The Urban League is currently recruiting for the position of Controller, closing date of September 2009. In the interim, the agency has secured the contract services of Ms. A. Leaha Crawford who has seventeen (17) years of experience in nonprofit accounting and holds a Masters of Business Administration from the University of Phoenix. As a catalyst for social change, the organization has realized a number of significant achievements:

In 2006, the Urban League was tasked by the State of Nevada and Clark County to assume responsibility for key programs administered by the former Community Action Agency in Clark County including Case Management, Employment and Training and the MLK Senior Center. The agency completed the transition ahead of schedule and below budget.

In 2006, the Urban League was selected by Nevada Department of health and Human Services to open a Women, Infant, and Children (WIC) clinic. The Urban League performed all program implementation activities including site location/lease agreement, floor plan design, purchase of equipment, and recruitment of staff. The State dubbed the agency's WIC Clinic a model program serving more than 3,000 clients each month. In 2009, the agency opened WIC Clinic II.

In 2008, Clark County completed the construction of a \$13M, 40,000 square foot Community Center located on Martin Luther King Blvd. in Las Vegas. The Urban League worked with the county from the architectural design phase and now operates the Pearson Community Center, providing critical services primarily to low-income residents. The Urban League's vision for the Center to become a destination hub for youth, families, and older adults seeking educational, recreational, and socialization has been realized. In the first year of operation, the Center served 74,822 (duplicated count) community members, provided 667 classes and workshops, held 429 special events/activities, and brought in \$68,856 in revenue.

The Urban League ACTION program will be implemented to ensure it meets the same quality and standards of its other successful programs. The program will create thirty (30) employment opportunities. The ACTION program responds to the lack of financial resources of vulnerable populations to access broadband technology and equipment as well as the education and training to apply this technology in resolving issues faced by each family member. The Urban



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League is requesting \$5,304,753 to advance the BTOP statutory purpose of providing broadband education, awareness, training, access, equipment, and support to vulnerable populations.

D. Project Purpose

Project Purpose: Recovery Act & BTOP Objectives

8. Project Purpose

Significance of the Problem

The Las Vegas-Clark County Urban League (Urban League) is proposing to implement the ACTION (Access to Computer Technology and Instruction in Online Networking) program for vulnerable populations in the most economically disadvantaged communities in Clark County. With a population of 2,600,000, the population of Clark County represents 72 percent of the state's population (U.S. Census Bureau, Estimates 2008). Nevada is the most distressed state in the current economic downturn. From one year ago, 42 percent more residents are on food stamps, 30 percent more have applied for social services, and 40 percent more children are on Medicaid (Kaiser Family State Health Facts: Las Vegas Sun, July 2009; Schwartz, D.).

Clark County's current unemployment rate is 12.3 percent an increase of 8 percent since the 2000 Census. The unemployment rate in the target areas has historically been higher than Clark County's and a conservative estimate is 15 percent. However, the wages of the vulnerable populations to be served through ACTION place these families below poverty level. The County and City of Las Vegas (CLV) community and senior centers that will house ACTION technology centers meet the underserved population criteria according to the lower socio-economic status identified using U.S. Census and Housing and Urban Development (HUD) statistics. The CLV Housing Authority reports that the average income for 2010 residents is \$9,880. The Clark County Housing Authority reports a median income of \$12,949 for their residents.

According to the Nevada Department of Education, total student enrollment in the Clark County School District for the 2008/09 school year was 315,350 and there were more than 15,000 students who were credit deficient and are now struggling to stay in school. In 2007/08,



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the graduation rate was a low 63.8 percent and the dropout rate was 6 percent. The CLV has identified that almost all of the schools in their targeted neighborhoods for the ACTION program are listed as “In Need of Improvement” in terms of Adequate Yearly Progress and the four elementary schools and two middle schools that serve CLV Housing Authority communities have been placed on the State’s Inadequate List. These schools are plagued with poor achievement rates, depleted resources, and experience high truancy and expulsion rates.

The Hispanic/Latino population is the fastest growing race/ethnic population in Clark County. U.S. Census Bureau estimates show this population reaching 478,008 in 2007. Thirty (30) percent of ACTION’s target populations are Hispanic/Latino.

For Clark County residents who are at the medium to high end in their economic status, the cost of computers and internet providers to connect them to resources, educational opportunities, employment opportunities, family, and global information has become a necessity rather than a luxury. However, for vulnerable populations these costs are prohibitive and their opportunities to improve their income and quality of life are limited. The poverty rate for Clark County is 10 percent. The poverty rates for the communities the ACTION program will serve are almost double; the poverty rate for zip code 89106 is 26.6 percent (U.S. Census 2000).

Degree the Proposed Solution Effectively Addresses the Problem

The solution to effectively address the problem and provide opportunities for vulnerable populations to access broadband technology includes: (1) Upgrade existing community technology centers with computers, equipment and broadband high-speed internet; (2) Provide training in computer literacy and broadband technology; and (3) Enlist community partners to augment the training by providing information on accessing on-line answers to issues facing each family member (i.e., On-line afterschool homework help; Health: Nutrition, Obesity; Employment and GED preparation). The ACTION program will improve broadband service adoption rates to 15MB connection speed to all of the partnering centers.

Replication of the Solution

The Urban League, Cox Communications, local government, housing authorities, and community partners have structured a design and service strategy which will leverage stakeholder resources to provide broadband access and education for vulnerable populations in Clark County. The ACTION program will develop community technology centers and provide training to vulnerable populations in utilizing broadband technology to access educational and



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employment opportunities as well as research resources for health and basic needs. The program will target zip code 89106, economically disadvantaged communities bordering and surrounding this area including zip code 89032 in North Las Vegas, City of Las Vegas Housing Authority residents, and Clark County Housing Authority residents, serving vulnerable families in Las Vegas and Henderson. The total of the population of the target areas is 345,160; assuming a poverty rate of 26 percent the target population is 89,741. The number of potential users of the ACTION technology centers is 4,450.

ACTION is a replicable solution for low-income individuals and families to access broadband technology. The success of the program is in the strength, trust, and performance of each partnering entity.

Degree to which the Problem and Solution Advance BTOP Statutory Purposes.
The Urban League ACTION program responds to the lack of financial resources of vulnerable populations to access broadband technology and equipment as well as the education and training to apply this technology in resolving issues faced by each family member.

ACTION advances the BTOP statutory purpose of providing broadband education, awareness, training, access, equipment, and support to vulnerable populations.

9. Recovery Act and Other Governmental Collaboration.

Recovery Act and Other Governmental Collaboration

As the Community Action Agency (CAA) for Clark County, the Urban League was awarded, through a statewide competitive process, \$1.8 million in Recovery Act funds for Employment, Training and Job Placement. The ACTION program would be a perfect entry for the Urban League to provide Employment 101, Resume Skill Building, On-Line Job Search, Completing Job Applications On-Line and other work-related trainings as identified by the individuals and families in the ACTION program. These leveraging efforts would lead to greater project efficiencies as Urban League Employment and Training Staff would augment ACTION's Computer Training. Employment and training classes are substantive and meaningful for the vulnerable populations to be served in the ACTION program as the development of marketable work skills will provide opportunities for participants to obtain jobs or higher paying jobs.

10. Enhanced Services for Health Care Delivery, Education, and Children

Enhanced Services for Health Care Delivery, Education and Children



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The Urban League has incorporated lessons for participants to research services and complete educational programs on-line in the ACTION curriculum (See Section 22: Training and Education Programs). The agency has enlisted its partners to provide further broadband and technological services that go beyond just the basic internet concept of installation and customer service. This broadband technology driven program will mirror the essence of the Recovery Act by serving as the venue for opportunities in education, employment, health and wellness and other areas that strengthen individuals, children and families. Partners will conduct educational presentations in their areas of expertise; describe the services that they offer; take participants on a tour of their informational websites, including accessing short web-videos; and respond to questions. Participants will be surveyed for classes/topics that would be beneficial to them. Whenever possible, partners will present in a bilingual format (English and Spanish). Examples of workshops and trainings that the partner's of the ACTION program will bring to the program participants include:

The Clark County Health District offers education on a variety of topics including: Nutrition and Physical Activity, Diabetes/High Blood Pressure, Senior Foot Care, General School Health: What is required, Tobacco Prevention (youth and young adult), Healthy Child: Counseling, Screening and Immunization, and Family Planning. In addition to classes and guiding participants in accessing their user-friendly on-line resources, the Health District will provide on-site testing. Searching resources on the Health District's website provides information that may lead ACTION participants to employment. For example, the Health District offers a volunteer program for health care assistants. The volunteer program educates volunteers on providing assistance to clients with chronic illness. This training often leads to employment in health care industries such as home health care.

Area Health Centers (AHEC) will provide ACTION participants with Health Education information, presentations and internet interactive learning in classroom instructional settings and technology driven education with AHEC instructors/trainers. AHEC offers a diverse group of programs including Environmental Health, Family Life and Student Development. Skills 4 Kids will provide psychosocial rehabilitative services and basic skills training for parents & children ages 3 to 18 years old to strengthen and empower families/parents on basic strategies to promote and maintain a healthy family structure and relations. Provide on-site presentations, interactive trainings and internet learning exercises. There are four (4) Service Domains: the individual, the family, peers and community. The LV Police Department will provide families safety presentations and internet education.

11. Small and Disadvantaged Business Involvement



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Small and Disadvantaged Business Involvement

The Urban League promotes the business development of “small business concerns owned and controlled by socially and economically disadvantaged individuals...because of their identification as members of certain groups that have suffered the effects of discriminatory practices or similar invidious circumstance over which they have no control; that such groups include, but are not limed to, Black Americans, Hispanic Americans, Native Americans, Indian tribes, Asian Pacific Americans, Native Hawaiian Organizations, and other minorities”

(Section 8(a)). The Urban League has created business relationships with:

1. Advanced Office and Janitorial Supply
2. Tina’s Kleen-it-Rite
3. Crear Creative
4. Newsome Marketing

E. Project Benefits

E-1 – Expanding Broadband Public Computer Center Capacity

Public Computer Center Capacity, Including Areas and Populations Served

12. Public Computer Centers Availability

Public Availability

The technology centers and related instructional computer courses will be available to the public through city of Las Vegas Department of Leisure Services programming offered at the identified facilities. Open computer access to the public will be in accordance with each center’s business hours of operation. The city of Las Vegas technology centers are free to the public and no membership fees are required to access the computers. A free recreation pass to the specific facility will be provided to the user as a way for the city to track usage of the technology center services. The recreation pass will also enable the city to secure a reservation for users to sign up for specific instructional technology courses in which there is limited capacity.

All Housing Authority (HA) sites will be open to the general public. Participants will not be required to pay membership charges or fees. Open computer access to the public will be in accordance with each center’s business hours of operation: HA CLV (40 to 75 hours per week



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and 8 to 12 hours weekend); HA County (50 hours per week and 9 to 18 hours per weekend). Potential number of users in the target areas include: HA CLV family public units 8,950; HA County total population in target areas 215,000.

Technology centers have the following capacity: CLV 1,651 participants per week and 219 weekend; HA CLV 805 participants per week and 231 weekend; HA County 525 participants per week and 420 weekend; and MLK Senior Center 200 participants per week and 40 weekend. The number of potential users of the ACTION technology centers is 4,450.

13. Restrictions on Public Computer Center Use

There are no restrictions

14. Public Computer Centers Accessibility

Restrictions on Center Use

There are no use restrictions on the proposed technology centers.

Accessibility

Technology center work stations are configured for accessibility by people with disabilities. The computer software has a configuration built into the program to accommodate people with disabilities. All City of Las Vegas and County facilities are structurally accessible by people with disabilities. The architectural design standards for facilities comply with the Americans with Disabilities Act (ADA), a major civil rights law prohibiting discrimination on the basis of disability in the private and public sectors (28 CFR Part 35, State and Local Government Services). Therefore, all of the technology centers are readily accessible to and useable by individuals with disabilities.

All Housing Authority Clark County (HACC) sites are handicapped accessible. HACC is working toward complete accessibility through a Voluntary Compliance Agreement with HUD. All sites have had a review from an outside specialist. Recovery Act funds have been requested to complete any and all enhancements as soon as possible.

15. PCC - Center Locations, PCC - Center Capacity, PCC - Size and Scope of Target Audience.



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PCC - Center Locations & Center Capacity & Size and Scope of Target Audience.

Public Computer Center: Doolittle Community Center
 Address Line 1: 1950 N. J Street
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89106

Computer Center Name /Type: Doolittle Community Center
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 25563

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 60
 Proposed Hours Open to Public Per 120-hour Business Week:60
 Average Hours Open to Public Per 48-hour Weekend: 7
 Proposed Hours Open to Public Per 48-hour Weekend:7

Broadband Workstations:
 Current # of Broadband Workstations: 10
 Proposed # of Broadband Workstations: 10

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 1.50
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 149
 # of Persons served per 120-hour business week (proposed target): 200
 # of Persons served per 48-hour weekend (current): 15
 # of Persons served per 48-hour weekend (proposed target): 25

Public Computer Center: Mirabeli Community Center
 Address Line 1: 6200 Hargrovr Ave.
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89107

Computer Center Name /Type: Mirabeli Community Center
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180

Hours Open to Public:



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Average Hours Open to Public Per 120-hour Business Week: 70
Proposed Hours Open to Public Per 120-hour Business Week:70
Average Hours Open to Public Per 48-hour Weekend: 6
Proposed Hours Open to Public Per 48-hour Weekend:6

Broadband Workstations:
Current # of Broadband Workstations: 0
Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):
Current Facility Broadband Connection Speed (MBps): 1.50
Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
of Persons served per 120-hour business week (current): 0
of Persons served per 120-hour business week (proposed target): 100
of Persons served per 48-hour weekend (current): 0
of Persons served per 48-hour weekend (proposed target): 50

Public Computer Center: East Las Vegas Community & Senior Center
Address Line 1: 250 N. Eastern Ave.
Address Line 2:
City : Las Vegas
State: NV
Zip: 89101

Computer Center Name /Type: East Las Vegas Community & Senior Center
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 57
Proposed Hours Open to Public Per 120-hour Business Week:57
Average Hours Open to Public Per 48-hour Weekend: 8
Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
Current # of Broadband Workstations: 18
Proposed # of Broadband Workstations: 18

Facility Broadband Connection Speed (MBps):
Current Facility Broadband Connection Speed (MBps): 1.50
Proposed Facility Broadband Connection Speed (MBps): 10.00



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<p># of Persons Served: # of Persons served per 120-hour business week (current): 152 # of Persons served per 120-hour business week (proposed target): 190 # of Persons served per 48-hour weekend (current): 19 # of Persons served per 48-hour weekend (proposed target): 24</p>
<p>Public Computer Center: Rafael Rivera Community Center Address Line 1: 2900 E. Stewart Ave. Address Line 2: City : Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Rafael Rivera Community Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 65 Proposed Hours Open to Public Per 120-hour Business Week:65 Average Hours Open to Public Per 48-hour Weekend: 8 Proposed Hours Open to Public Per 48-hour Weekend:8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 8 Proposed # of Broadband Workstations: 8</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 40 # of Persons served per 120-hour business week (proposed target): 80 # of Persons served per 48-hour weekend (current): 20 # of Persons served per 48-hour weekend (proposed target): 40</p>
<p>Public Computer Center: Stupak Community Center Address Line 1: 300 W. Boston ave Address Line 2: City : Las Vegsa State: NV</p>



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Zip: 89102

Computer Center Name /Type: Stupak Community Center
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 37600

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 60
Proposed Hours Open to Public Per 120-hour Business Week:60
Average Hours Open to Public Per 48-hour Weekend: 8
Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
Current # of Broadband Workstations: 10
Proposed # of Broadband Workstations: 10

Facility Broadband Connection Speed (Mbps):
Current Facility Broadband Connection Speed (Mbps): 1.50
Proposed Facility Broadband Connection Speed (Mbps): 10.00

of Persons Served:
of Persons served per 120-hour business week (current): 700
of Persons served per 120-hour business week (proposed target): 1040
of Persons served per 48-hour weekend (current): 0
of Persons served per 48-hour weekend (proposed target): 80

Public Computer Center: Howard Lieburn
Address Line 1: 6230 Garwood Ave
Address Line 2:
City : Las Vegas
State: NV
Zip: 89107

Computer Center Name /Type: Howard Lieburn
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 40
Proposed Hours Open to Public Per 120-hour Business Week:40
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:0

Broadband Workstations:



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

<p>Current # of Broadband Workstations: 10 Proposed # of Broadband Workstations: 10</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 60 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>
<p>Public Computer Center: Downtown Senior Services Center Address Line 1: 310 S. 9th Street Address Line 2: City : Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Downtown Senior Services Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 36180</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 45 Proposed Hours Open to Public Per 120-hour Business Week:45 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:0</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 4</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 100 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

<p>Public Computer Center: Las Vgas Senior Center Address Line 1: 451 E. Bonanza Rd Address Line 2: City : Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Las Vgas Senior Center Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 52617</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 67 Proposed Hours Open to Public Per 120-hour Business Week:67 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:0</p> <p>Broadband Workstations: Current # of Broadband Workstations: 8 Proposed # of Broadband Workstations: 8</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 1.50 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 160 # of Persons served per 120-hour business week (proposed target): 200 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 0</p>
<p>Public Computer Center: Sartini Plaza Address Line 1: 900 S. Brush Address Line 2: City : Las Vegas State: NV Zip: 89107</p> <p>Computer Center Name /Type: Sartini Plaza</p>



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 1500

Hours Open to Public:

Average Hours Open to Public Per 120-hour Business Week: 20
 Proposed Hours Open to Public Per 120-hour Business Week: 40
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend: 8

Broadband Workstations:

Current # of Broadband Workstations: 4
 Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):

Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:

of Persons served per 120-hour business week (current): 24
 # of Persons served per 120-hour business week (proposed target): 75
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 30

Public Computer Center: Archie Gant

Address Line 1: 1720 Searles Ave
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89101

Computer Center Name /Type: Archie Gant

Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 800

Hours Open to Public:

Average Hours Open to Public Per 120-hour Business Week: 10
 Proposed Hours Open to Public Per 120-hour Business Week: 60
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend: 12

Broadband Workstations:

Current # of Broadband Workstations: 2
 Proposed # of Broadband Workstations: 4



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 10
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 50

Public Computer Center: Otto Merida
 Address Line 1: 50 N. Honolulu St.
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89110

Computer Center Name /Type: Otto Merida
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 400

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 40
 Proposed Hours Open to Public Per 120-hour Business Week:75
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:12

Broadband Workstations:
 Current # of Broadband Workstations: 6
 Proposed # of Broadband Workstations: 10

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 30
 # of Persons served per 120-hour business week (proposed target): 100
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 50



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Public Computer Center: Robert Gordon
Address Line 1: 450 N. 11th Street
Address Line 2:
City : Las Vegas
State: NV
Zip: 89101

Computer Center Name /Type: Robert Gordon
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 1500

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 10
Proposed Hours Open to Public Per 120-hour Business Week:40
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
Current # of Broadband Workstations: 2
Proposed # of Broadband Workstations: 6

Facility Broadband Connection Speed (Mbps):
Current Facility Broadband Connection Speed (Mbps): 2.00
Proposed Facility Broadband Connection Speed (Mbps): 10.00

of Persons Served:
of Persons served per 120-hour business week (current): 10
of Persons served per 120-hour business week (proposed target): 100
of Persons served per 48-hour weekend (current): 0
of Persons served per 48-hour weekend (proposed target): 50

Public Computer Center: Rulon Esrl Mobile Manor
Address Line 1: 3901 E. Stewart
Address Line 2:
City : Las Vegas
State: NV
Zip: 89101

Computer Center Name /Type: Rulon Esrl Mobile Manor
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 300

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 8



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Proposed Hours Open to Public Per 120-hour Business Week:40
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
 Current # of Broadband Workstations: 2
 Proposed # of Broadband Workstations: 6

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 5
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 25

Public Computer Center: Vera Johnson B
 Address Line 1: 507 N. Lamb
 Address Line 2:
 City : LasVegas
 State: NV
 Zip: 89110

Computer Center Name /Type: Vera Johnson B
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 300

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 8
 Proposed Hours Open to Public Per 120-hour Business Week:40
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
 Current # of Broadband Workstations: 4
 Proposed # of Broadband Workstations: 6

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

<p># of Persons Served: # of Persons served per 120-hour business week (current): 15 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 20</p>
<p>Public Computer Center: Vera Johnson A Address Line 1: 1550 E. Harris Ave. Address Line 2: City : Las Vegas State: NV Zip: 89101</p> <p>Computer Center Name /Type: Vera Johnson A Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 150</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week:40 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:8</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 7</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): 2.00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 5 # of Persons served per 120-hour business week (proposed target): 30 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 15</p>
<p>Public Computer Center: Marble Manor Address Line 1: 912 Gerson St. Address Line 2: City : Las Vegas State: NV Zip: 89106</p>



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Computer Center Name /Type: Marble Manor
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 2000

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 0
Proposed Hours Open to Public Per 120-hour Business Week:40
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
Current # of Broadband Workstations: 0
Proposed # of Broadband Workstations: 6

Facility Broadband Connection Speed (MBps):
Current Facility Broadband Connection Speed (MBps): 2.00
Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
of Persons served per 120-hour business week (current): 25
of Persons served per 120-hour business week (proposed target): 200
of Persons served per 48-hour weekend (current): 0
of Persons served per 48-hour weekend (proposed target): 60

Public Computer Center: Sherman Gardens
Address Line 1: 1012 Silverman Way
Address Line 2:
City : Las Vegas
State: NV
Zip: 89106

Computer Center Name /Type: Sherman Gardens
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 2000

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 10
Proposed Hours Open to Public Per 120-hour Business Week:40
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
Current # of Broadband Workstations: 8



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Proposed # of Broadband Workstations: 8

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 15
 # of Persons served per 120-hour business week (proposed target): 200
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 60

Public Computer Center: Espinoza Terrace
 Address Line 1: 171 Van Wagenen
 Address Line 2:
 City : Henderson
 State: NV
 Zip: 89015

Computer Center Name /Type: Espinoza Terrace
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 0
 Proposed Hours Open to Public Per 120-hour Business Week:50
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 40



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Public Computer Center: Landsman Gardens

Address Line 1: 750 Major Street

Address Line 2:

City : Henderson

State: NV

Zip: 89015

Computer Center Name /Type: Landsman Gardens

Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341

Hours Open to Public:

Average Hours Open to Public Per 120-hour Business Week: 0

Proposed Hours Open to Public Per 120-hour Business Week:50

Average Hours Open to Public Per 48-hour Weekend: 0

Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:

Current # of Broadband Workstations: 0

Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):

Current Facility Broadband Connection Speed (MBps): .00

Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:

of Persons served per 120-hour business week (current): 0

of Persons served per 120-hour business week (proposed target): 50

of Persons served per 48-hour weekend (current): 0

of Persons served per 48-hour weekend (proposed target): 40

Public Computer Center: Hampton Court

Address Line 1: 1030 Center Street

Address Line 2:

City : Henderson

State: NV

Zip: 89015

Computer Center Name /Type: Hampton Court

Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341

Hours Open to Public:

Average Hours Open to Public Per 120-hour Business Week: 0



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Proposed Hours Open to Public Per 120-hour Business Week:50
 Average Hours Open to Public Per 48-hour Weekend: 5
 Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 40

Public Computer Center: Biegger Estates
 Address Line 1: 5701 Missouri Street
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89122

Computer Center Name /Type: Biegger Estates
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 44122

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 0
 Proposed Hours Open to Public Per 120-hour Business Week:50
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 8

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

<p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
<p>Public Computer Center: Schaffer Heights Address Line 1: 2901 Schaffer Circle Address Line 2: City : Las Vegas State: NV Zip: 89121</p> <p>Computer Center Name /Type: Schaffer Heights Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60246</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week:50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 3</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): .00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
<p>Public Computer Center: Jones Gardens Address Line 1: 1750 Marion Drive Address Line 2: City : Las Vegas State: NV Zip: 89115</p>



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Computer Center Name /Type: Jones Gardens
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60666

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 0
Proposed Hours Open to Public Per 120-hour Business Week:50
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
Current # of Broadband Workstations: 0
Proposed # of Broadband Workstations: 8

Facility Broadband Connection Speed (MBps):
Current Facility Broadband Connection Speed (MBps): .00
Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
of Persons served per 120-hour business week (current): 0
of Persons served per 120-hour business week (proposed target): 50
of Persons served per 48-hour weekend (current): 0
of Persons served per 48-hour weekend (proposed target): 40

Public Computer Center: Simmons Manor
Address Line 1: 5385 Austin John Court
Address Line 2:
City : Las Vegas
State: NV
Zip: 89112

Computer Center Name /Type: Simmons Manor
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 44122

Hours Open to Public:
Average Hours Open to Public Per 120-hour Business Week: 0
Proposed Hours Open to Public Per 120-hour Business Week:50
Average Hours Open to Public Per 48-hour Weekend: 0
Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
Current # of Broadband Workstations: 0



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Proposed # of Broadband Workstations: 4

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 40

Public Computer Center: Janice Brooks Bay
 Address Line 1: 5201 Walnut Avenue
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89110

Computer Center Name /Type: Janice Brooks Bay
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 70169

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 0
 Proposed Hours Open to Public Per 120-hour Business Week:50
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 5

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 40



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

<p>Public Computer Center: Mendoza Plaza Address Line 1: 1950 N. Walnut Address Line 2: City : Las Vegas State: NV Zip: 89115</p> <p>Computer Center Name /Type: Mendoza Plaza Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 60666</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0 Proposed Hours Open to Public Per 120-hour Business Week:50 Average Hours Open to Public Per 48-hour Weekend: 0 Proposed Hours Open to Public Per 48-hour Weekend:18</p> <p>Broadband Workstations: Current # of Broadband Workstations: 0 Proposed # of Broadband Workstations: 6</p> <p>Facility Broadband Connection Speed (MBps): Current Facility Broadband Connection Speed (MBps): .00 Proposed Facility Broadband Connection Speed (MBps): 10.00</p> <p># of Persons Served: # of Persons served per 120-hour business week (current): 0 # of Persons served per 120-hour business week (proposed target): 50 # of Persons served per 48-hour weekend (current): 0 # of Persons served per 48-hour weekend (proposed target): 40</p>
<p>Public Computer Center: Palo Verde Gardens Address Line 1: 101 Palo Verde Drive Address Line 2: City : Henderson State: NV Zip: 89015</p> <p>Computer Center Name /Type: Palo Verde Gardens Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 41341</p> <p>Hours Open to Public: Average Hours Open to Public Per 120-hour Business Week: 0</p>



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM		Easygrants ID: 3036	
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption		Applicant Organization: Las Vegas-Clark County Urban League	
Task: Submit Application - Non-Infrastructure Programs		Applicant Name: Mona Lauber	

Proposed Hours Open to Public Per 120-hour Business Week:50
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:18

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 2

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): .00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 25
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 20

Public Computer Center: Levy Gardens
 Address Line 1: 2525 Washington
 Address Line 2:
 City : Las Vegas
 State: NV
 Zip: 89106

Computer Center Name /Type: Levy Gardens
Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 150

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 0
 Proposed Hours Open to Public Per 120-hour Business Week:40
 Average Hours Open to Public Per 48-hour Weekend: 0
 Proposed Hours Open to Public Per 48-hour Weekend:8

Broadband Workstations:
 Current # of Broadband Workstations: 0
 Proposed # of Broadband Workstations: 6

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 2.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00



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of Persons Served:
 # of Persons served per 120-hour business week (current): 0
 # of Persons served per 120-hour business week (proposed target): 50
 # of Persons served per 48-hour weekend (current): 0
 # of Persons served per 48-hour weekend (proposed target): 25

Public Computer Center: MLK Senior Center
 Address Line 1: 2420 Martin Luther King
 Address Line 2:
 City : North Las Vegas
 State: NV
 Zip: 89032

Computer Center Name /Type: MLK Senior Center
 Estimated # of Total Persons in your Service Area (or Specific Population Sub-Group): 821

Hours Open to Public:
 Average Hours Open to Public Per 120-hour Business Week: 64
 Proposed Hours Open to Public Per 120-hour Business Week:64
 Average Hours Open to Public Per 48-hour Weekend: 8
 Proposed Hours Open to Public Per 48-hour Weekend:2

Broadband Workstations:
 Current # of Broadband Workstations: 13
 Proposed # of Broadband Workstations: 13

Facility Broadband Connection Speed (MBps):
 Current Facility Broadband Connection Speed (MBps): 4.00
 Proposed Facility Broadband Connection Speed (MBps): 10.00

of Persons Served:
 # of Persons served per 120-hour business week (current): 120
 # of Persons served per 120-hour business week (proposed target): 200
 # of Persons served per 48-hour weekend (current): 20
 # of Persons served per 48-hour weekend (proposed target): 40

16. PCC- SBA Population Demographics



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Age Distribution
Age Distribution: 5-19
Age Distribution: 20-29
Age Distribution: 30-39
Age Distribution: 40-49
Age Distribution: 50-59
Age Distribution: 60-69
Age Distribution: 70 and above

Ethnicity or ethnicities
Ethnicity: Hispanic
Ethnicity: Non-Hispanic White
Ethnicity: Non-Hispanic Black
Ethnicity: Non-Hispanic American Indian
Ethnicity: Non-Hispanic Asian
Ethnicity: Non-Hispanic Hawaiian or Pacific Islander
Ethnicity: Non-Hispanic Other
Ethnicity: Two or More Races

Gender
Gender: Female
Gender: Male



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Median Household Income
Median Household Income: Less than \$9,999
Median Household Income: \$10,000 - \$14,999
Median Household Income: \$15,000 - \$24,999
Median Household Income: \$25,000 - \$34,999

Educational Levels
Educational Levels: Elementary - Kindergarten - Grade 5
Educational Levels: Middle - Grade 6 to Grade 8
Educational Levels: Secondary - Grade 9 to Grade 12
Educational Levels: College

Disabilities status
Disabilities status : A condition that substantially limits one or more basic physical activities such as walking, climbing stairs, reaching, lifting or carrying
Disabilities status : Not Applicable

Unemployment Rate
Unemployment Rate: 20.00

Language
Language : English - Primary
Language : English - Second Language



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Language : Non-English Speakers

17. Public Computer Centers Outreach

Outreach

The Urban League is unique in its ability to outreach to target populations through its more than eighty (80) community partners. Partners keep their participants informed on the Urban League’s programs and services. In this reciprocal relationship, the Urban League refers participants to partnering agencies for specialized services.

Internally, the agency’s management team relates program information at weekly team meetings. Flyers and brochures are placed at each Urban League facility: Main office which houses self-sufficiency programs, WIC Clinics, MLK Senior Center, Pearson Community Center, Satellite literacy programs delivered at five (5) public schools and Shade Tree Women’s Shelter, and Ebenezer Church, which is the agency’s site for the 21st Century Learning Center.

The agency’s key staff members participate in community meetings and coalitions. This is an opportunity to relate Urban League program information verbally and by distributing collaterals.

Urban League initiatives are presented on local radio stations, including the Hispanic station, by the Chief Executive Officer and program coordinators. This format allows community members to call in with their questions.

Newsome Marketing, under the direction of the Chief Executive Officer and the Board of Directors conducts the following outreach activities: Creates brochures, creates portable billboards describing the agency’s services, develops and executes new program opening events, develops press releases and other collaterals as required for each program.

The Housing Authorities are able to inform their residents about programs and services through internal mailers, notices and flyers posted in all site offices, and external meetings and speaking engagements.



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These strategies have proven to be effective in reaching the target population for the agency’s programs and services. The agency serves more than 5,000 individuals and families each year.

Public Computer Center Capacity: Training and Educational Programs

18. Public Computer Centers Peripherals and Equipment

Peripherals and Equipment

Each computer lab will have multi-function MFC laser printer with scanning ability 21; Cox Communications cable modem attached to a firewall router; Wireless routers (Cisco 871 Integrated Services Wireless Router-54Mbps. (802.11g, 4-Port. 72” Projector Screens. Projectors; Consumables: Toner.

Computer specification for each work station: Operating system Windows XP with a minimum of 3 GB of RAM; nominal hard drive size greater than 100 GB with 5-1 Card Reader, DVD ROM Drive, Monitors with internal speakers, CPU should be at least 2 GHz in speed; Wireless network cards (Linksys – 802g Wireless Desktop Card); 19 inch Flat panel monitors (LG – 19”Widescreen Flat-Panel LCD Monitor

19. Public Computer Centers Workstation Software

Workstation Software Each computer will be licensed to access to the following programs:

Microsoft Office 2007, Typing Tutor, English Language Learning for Adults and Children, Achieve 3000: Interactive Literacy bilingual (English/Spanish) program (Children and Adult), Misc. programs based on client need including access to on-line training for certifications.

20. Public Computer Centers Training and Education Programs

Training and Education Programs

The Urban League Education Coordinator, Ms. Carol Santiago, will lend her more than thirty (30) years of experience as a classroom instructor to the ACTION program’s consulting and teaching team. Her expertise as a teacher is matched with her application of theory and best practice in developing distinctly different curriculum for adults and children. The Manager of



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the ACTION program (to be hired) will have extensive knowledge of learning styles, especially as they relate to culture.

The Urban League will select qualified technology center trainers to teach the community's vulnerable populations. The qualification recommendations for the Trainer I position will include an ability to teach basic computer skills, including word processing, e-mail, windows, and Internet search engine functions. Trainers will develop and deliver structured lessons to increase the participant's ability to use the various programs and computer systems. The Trainer will possess extensive knowledge of the Windows Operating System and Microsoft Office Suite. The Trainer I position will have earned a Bachelor's degree in Education, Computer Science or related field- or the equivalent of three (3) years of relevant experience with a combination of education. The Trainer I will have the ability to develop lesson plans and activities for computer classes and the ability to diversify teaching methods to adapt to the individual participant needs.

Technology center programming will include entry level computer skills classes, email and search engine functions, introduction to Microsoft Office Products, and advanced training for Microsoft Office Suite. The advanced certified instruction in Microsoft Office will prepare participants to successfully take the Microsoft Office Specialist (MOS) exam. MOS certification exams provide a valid and reliable measure of technical proficiency and expertise by evaluating overall comprehension of Microsoft Office or Office Project programs, ability to use advanced features, and ability to integrate Office programs with other software. Offering a continuum of lower level to higher level learning will meet the individual needs of program participants while motivating them to attain the highest level (Certification).

The Trainer II position will have extensive knowledge and skills in internet research and accessing resources for adults, children and seniors. This position will have experience in on-line learning/teaching. The Trainer II will assist participants in technology aspects of completing on-line learning in a variety of areas: Supporting youth on the Library District's on-line Homework Help, Assisting participants to earn certificates for employment, Assisting youth and adults with software to gain literacy skills, and other educational programs as identified by the participants. They will gain vital skills necessary for success in today's job market as well as learn how technology can be used as an educational tool, informational resource and means of simplifying tasks.

The ACTION program will strengthen the community by providing residents with the resources and knowledge necessary to be successful in a digital society. Urban League's past



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experience in teaching computer literacy has shown that this two-tier approach, teaching the skills and supporting the application of those skills for individual’s purpose, enhances relevance to the learning experience.

The agency will fill fifteen (15) Computer Trainer I positions and eight (8) Computer Trainer II positions to serve twenty-nine (29) computer technology centers.

E-2- Project Benefits – Sustainable BroadBand Adoption

21. Innovative Approach to Sustainable Broadband Adoption

22. Sustainable Broadband Adoption Household Subscribers.

How many total new home subscribers (household accounts) to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?

23. Sustainable Broadband Adoption Institutional Subscribers.

How many total new business and/or institutional subscribers to broadband do you expect to generate through use of BTOP funds over the entire life of the program funded?

24. Sustainable Broadband Adoption Users of Public Access Facilities.

How many total users of broadband in public computer centers or users of broadband **outside the home** (e.g., in a community college) do you expect to generate through use of BTOP funds over the entire life of the program funded? **6,000**

25. Sustainable Broadband Adoption Population Demographics.

Please refer to PCC – SBA Demographics section (Section E1- Question 17)

26. Sustainable Broadband Adoption People Trained/Educated.

If you intend to provide training or education, how many people **in total** will your program(s) reach?
4,450

27. Sustainable Broadband Adoption - Scope of Training/Education Programs.

How many hours of training do you expect to provide *per person on average* for each participant in your training program(s), through completion of training for that individual? If you will offer multiple programs, provide estimates for each program. **30**

28. Sustainable Broadband Adoption Instructor Qualifications.

How many (FTE) instructors/facilitators will you employ for broadband and digital literacy training purposes, and what are their qualifications (training and experience)?

N/A for Public Computer Centers



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29. Sustainable Broadband Adoption Equipment Purchased.

How many broadband-related equipment units (e.g. computers, wireless devices) do you intend to purchase overall? **228**

30. Sustainable Broadband Adoption Cost of Devices.

What is the total up-front cost of this equipment? **330,000**

31. Sustainable Broadband Adoption Loan Program Participants.

If you are providing an equipment purchase or loan program, for how many households, businesses and/or institutions do you expect to provide equipment or computers?

Number of Households:

Number of Businesses:

Number of Institutions:

32. Sustainable Broadband Adoption Loan Cost to Borrower.

If you are employing a loan program for purchases of service or equipment, what will be the total cost to the typical customer you assist over the life of the loan, including all interest and fees?

33. Sustainable Broadband Adoption Target Population, Awareness Campaign.

If you are conducting an awareness campaign, how many people do you expect your campaign will reach?

34. Sustainable Broadband Adoption Awareness Campaign Methods

N/A for Public Computer Centers

35. Measuring Campaign Impact for Sustainable Broadband Adoption

N/A for Public Computer Centers

36. Sustainable Broadband Adoption Total Cost Per New Subscriber.

What is the total cost of your project per new subscriber (household, individual, or institutional) or new end-user?

F. Project Viability

Technical Viability

37. Technology Strategy

37 - A. Public Computer Center Technology Strategy

The technical goal of this implementation plan is to provide a secure and manageable environment that will allow an education conduit to reduce the digital divide that still exists. To do this, the Urban League has created a four (4) Tier implementation plan to deploy a cost effective strategy that provides geographically dispersed training centers with the necessary



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tools.

Tier 1: The PC environment

PC workstations will be deployed with a minimum of 3 Gigabytes of RAM memory, and Windows XP. XP is recognized as a mature and stable operating environment that is compatible with virtually every software training tool available. Additionally, all PC's will be deployed with Microsoft Office 2007.

Tier 2: Network

Because we are deploying into pre-existing sites with varying construction, the Urban League has opted to deploy a wireless network environment in order to avoid the high cost and construction variables of trying to wire diverse environments. The network will be centered on a Cisco 871 Ethernet to Ethernet wireless router that will be connected to a COX communications broadband router for internet connectivity, and 802.11x network adapters installed in the PC.

Tier 3: Security

A significant obstacle that must be addressed in training environments is the need to provide content filtering, antivirus and spyware protection. This is especially true in environments that do not have domain management to limit how the PC user stores files, or interacts within PC/Network environment. To address this issue the Urban League will be using Symantec Endpoint Protection 11. This product seamlessly integrates essential technologies such as antivirus, antispyware, firewall, intrusion prevention, device and application control. It controls which peripherals can be connected to a machine and how the peripherals are used. It locks down endpoints to prevent (or allow) connections from thumb drives, CD burners, printers, and other USB devices. This prevents sensitive and confidential data from being extracted or stolen from endpoints (data leakage). It also prevents endpoints from being infected by viruses spread from peripheral devices.

Tier 4: Training

The training centers will deploy state of the art audio visual projection capabilities with multimedia tools provided by market leaders, as well as the Urban Leagues library of custom developed courseware that specifically focuses on various human service needs.

By deploying this tiered strategy, the Urban Leagues managed training centers can deploy several different types of training plans ranging from classroom based instruction focused on windows familiarization, and also act as a conduit to distance learning programs that will provide the "green skills" training for the future workplace.

37 - B. Sustainable Broadband Adoption Technology Strategy



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Organizational Capability

38. Management Team Resumes.

Please refer to upload section at the end of document.

39. Organizational Readiness

Organizational Readiness - The Urban League is a 501(c) (3) nonprofit organization. The agency continues to fulfill its mission to “Empower Communities and Ensure Equal Opportunity for Low-Income People” through the administration of quality programs and services. The Agency employs a 62-person workforce with an operating budget of \$6.5M. An active diverse eighteen (18) member Board of Directors oversees all aspects of the agency. The Executive Management Team is led by Morse Arberry Jr., President and CEO. Mr. Arberry has experience as a State Assemblyman and Chairman of the Ways and Means Committee; Deputy Director of the City of Las Vegas Neighborhood Services Department; and President and CEO of Canyon Lake Mortgage Company. Mr. Arberry is joined by E. Lavonne Lewis, Chief Operating Officer, a Human Resource Executive with more than thirty (30) years of managerial and project development experience. The Urban League is currently recruiting for the position of Controller, closing date of September 2009. In the interim, the agency has secured the contract services of Ms. A. Leaha Crawford who has seventeen (17) years of experience in nonprofit accounting and holds a Masters of Business Administration from the University of Phoenix. The Executive Management Team is responsible for the operation of the agency and provides direction to the Management Team. Donovan Chambers, Director of IT, who has twenty (20) years of experience in information technology, is responsible for procurement, infrastructure and network/data management. The Management Team provides support to the agency’s program managers. As a catalyst for social change, the organization has realized a number of significant achievements: In 2006, the Urban League was tasked by the State of Nevada and Clark County to assume responsibility for key programs administered by the former Community Action Agency in Clark County including Case Management, Employment and Training and the MLK Senior Center. The agency completed the transition ahead of schedule and below budget. In 2006, the Urban League was selected by Nevada Department of health and Human Services to open a WIC clinic. The Urban League performed all program implementation activities including site location/lease agreement, floor plan design, purchase of equipment, and recruitment of staff. The State dubbed the agency’s WIC Clinic a model program serving more than 3,000 clients each month. In 2009, the agency



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opened WIC Clinic II. In 2008, Clark County completed the construction of a \$13M, 40,000 square foot Community Center located on Martin Luther King Blvd. in Las Vegas. The agency worked with the county from the architectural design phase and now operates the center, providing critical services primarily to low-income residents. In the first year of operation, the Center served 74,822 (duplicated count) community members, provided 667 classes and workshops, held 429 special events and brought in \$68,856 in revenue.

40. Organizational Chart.

Please refer to upload section at the end of document.

Community Involvement

41. Key Partners

LAS VEGAS Clark County Urban League Young Professional & GUILD: site, interactive, technology driven presentations, training, education and technical assistance.- Tanya Flanagan, Young Professionals President and Sandra Mack, GUILD President; COX Communication: Sole Source provider for communication services in compliance with Federal regulations & guidelines; also in-kind provider of 50% on construction and 50% on monthly connect fee for three years. Steve Schorr, Vice President; LV Metropolitan Police Department: Safety education and training on use of the internet to access law enforcement safety materials and services-Officer Regina Coward-Holman, Personnel Bureau/Recruitment Team; HOUSING Authority CC, Nevada: Three years commitment of PHA Community Center space at 11 sites; utilities, maintenance, janitorial staff, 22 Section 3-eligible residents with monthly stipends as Site Coordinators, an computer lab, 4 computers, a printer; and office supplies. The total contributions are \$351,500. Howard Wasserman, Interim Executive Director; HOUSING Authority of the City of Las Vegas: For the period of three years HACLV will donate Public Housing Community Center space at ten (10) sites, to include utilities and telephone services. The total contribution value is \$225,100. Carl Rowe, Executive Director; DESERT Rose Adult High School: On-Site and Technology driven Adult Educational/Academic Programs.-Dr. Sandra Ransel, Principal; LUTHERN Social Services: Website access training; onsite presentations; education, assessment, case management, education programming and "wrap-around" care for Women, men, children, youth and seniors-Armena Mkhitaryan, Executive Director; CC Health District/Southern Nevada: On-site



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presentation and interactive learning, website access and research training, webcast/video/webinar health education presentations, services and programs; education and training in health care assistant services-Jacqueline Wilson Public Information Office Director; AREA Health Centers: Provide participants and staff health, parenting, student development, health services employability skills, education and trainings; on-site presentations and interactive learning, website access and research training, webcast, video/webinar. Mary Rosenthal, Family Life Project Manager-Contact: Karla Banda, Assistant Manager; CITY of Las Vegas Nevada: Working with the Leisure Services & Information Technologies department staff and use of 8 City Community Centers and facilities for three years. Total estimated value is \$549,120. James Nichols, Deputy City Manager; SKILLS 4 Kids: Provide services for parents & children ages 3 to 18 y/o presentations, trainings and internet learning and interactivity exercises in four domains: therapeutic interventions and supports to the individual, family, peers and community. Services provide- Lorenzo Reed, Assistant Director

42. Partnering with Disadvantaged Businesses

Small and Disadvantaged Business Involvement

The Urban League promotes the business development of “small business concerns owned and controlled by socially and economically disadvantaged individuals...because of their identification as members of certain groups that have suffered the effects of discriminatory practices or similar invidious circumstance over which they have no control; that such groups include, but are not limed to, Black Americans, Hispanic Americans, Native Americans, Indian tribes, Asian Pacific Americans, Native Hawaiian Organizations, and other minorities” (Section 8(a)). The Urban League has created business relationships with:

1. Tina’s Kleen-it-Rite Curtisteen (Tina) Shelton Woman owned cleaning service. Provides commercial cleaning for agency sites.
2. Crear Creative Sedric Crear: Perfoms grapic marketing for the gency
3. Newsome Marketing Shandell Newsome: Provides marketing and awareness services for the agency

Ability to Start Promptly & Timeline

43. Project Timeline and Challenges

GRANT IMPLEMENTATION PLAN: Public Computer Centers Program



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First Quarter Note: With the exception of one-time activities, First Quarter activities will be repeated each quarter culminating with twenty-nine (29) Computer Technology Centers on-line. Participant training and network costs will continue with grant funding culminating at the end of three (3) years and continue with community and other funding indefinitely.

Phase of Project

Milestones: First Quarter

Urban League Meeting with Vendor and Key Partners

Select first sites for implementation; Identify staff to be hired based on sites selected, Set date and time for program’s Sustainability Committee to meet, Identify equipment to purchase/install based on site selection, Set date and time to meet with marketing consultant.

Infrastructure

Vendor to complete construction and provision of service on five (5) sites (Estimated number of sites for each of six (6) quarters.

Staffing

Recruit Program Manager and IT Support Manager

Staffing

Recruit appropriate number of Computer Trainers and Technicians for five sites

Orientation

New Staff complete Urban League Orientation and in-depth program training including procedures, outcomes, characteristics of program participants and data entry into agency’s central database. Program and Client outcome reports are generated from this database.

Technology Centers

Set-up

Purchase and Install Equipment for Computer Work Stations (Number to be determined based on selected sites)

Education/Computer Training

Identify and develop curriculum relative to the needs of participants at each Technology Center; Develop Schedule to serve sites to include Core Curriculum, Participant individualized or group application of broadband trainings; Urban League Employment and Training, Partners’ trainings, Children and Youth classes.

Sustainability

Sustainability Committee creation, identification/development of sustainability activities, implementation of activities

Outreach

Meet with agency’s marketing team to develop collaterals and implement outreach activities



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Training

Implement Computer Training for participants as per developed schedule

Evaluation and Implementation of changes to ensure a quality program

Evaluate all activities and make changes for a quality program

TIMELINE

ACTIVITY: Urban League meeting with Vendor and Key Partners **RESPONSIBILITY:** Mr. Arberry, President and CEO, Urban League **TIMEFRAME:** Upon notification of award

ACTIVITY: Complete construction and provision of service on five (5) sites: (Estimated number of sites for each of six (6) quarters) **RESPONSIBILITY:** Cox Communications **TIMEFRAME** First month of quarter through 2nd month of quarter

ACTIVITY: Hire Program Manager and IT Support Manager **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer **TIMEFRAME:** First month of quarter through mid 2nd month of quarter

ACTIVITY: Hire Computer Trainers and Associate Technicians **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer; Donovan Chambers, IT Director; Linda LeSure, Director of Human Resources **TIMEFRAME:** First month of quarter through mid 2nd month of quarter

ACTIVITY: Staff Orientation, Program training, Database training **RESPONSIBILITY:** Lavonne Lewis, Chief Operating Officer; Linda LaSure, Director of Human Resources; Dr. Mona Lauber, Director of Planning and Contract Compliance **TIMEFRAME:** Completed mid 2nd month of quarter

ACTIVITY: Purchase and install Equipment for Computer Work Stations (Number to be determined based on selected sites) **RESPONSIBILITY:** Donovan Chambers, Director of IT; IT Support Manager; IT Associate Technicians **TIMEFRAME:** Completed 2nd Quarter

ACTIVITY: Identify/develop curriculum to meet the needs of participants, Develop training schedule to serve sites. **RESPONSIBILITY:** Carol Santiago, Education Coordinator; Program Manager; Computer Trainers; Representative from respective Center partners **TIMEFRAME:** Completed 2nd Quarter

ACTIVITY: Participant Training **RESPONSIBILITY:** Program Manager, Computer Trainers **TIMEFRAME:** Starts beginning of 3rd quarter and is on-going

ACTIVITY: Develop marketing collaterals and implement Outreach Activities **RESPONSIBILITY:** Urban League Board Chair; Newsome marketing; Lavonne Lewis, COO; Program Manager; Representative from respective Center partners **TIMEFRAME:** First month of quarter and on-going

ACTIVITY: Sustainability Committee creation, identification/development of activities, implementation of activities **RESPONSIBILITY:** Urban League Board Chair; Steve Schorr,



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VP Cox Communications TIMEFRAME: First month of quarter and on-going
 ACTIVITY: Evaluate all activities and make changes for a quality program
 RESPONSIBILITY Urban League Board of Directors; Mr. Arberry, Urban League President and CEO; Lavonne Lewis, COO; Steve Schorr, Cox Communications; Program Manager
 TIMEFRAME: Mid 2nd quarter and every six (6) weeks thereafter

44. Non-Infrastructure Projects - Licenses and Regulatory Approvals

Service provider to acquire all licenses and regulatory approvals. Urban League is in "Good Standing" as a Nevada State Corporation and holds licenses to do business with the City of Las Vegas.

Licenses for software will be purchased at each equipment purchase interval.

45. Legal Opinion.

Please refer to upload section at the end of document.

G. Project Budget & Sustainability

Project Profile: Budget and Budget Narrative

46. Budget Narrative

Budget Timeline

On Form 424A Personnel and Fringe Benefits of \$667,800 and \$61,740 respectively for the first year as key staff will be hired by the second quarter and training staff will be hired and trained as construction is in progress. Five of the 29 centers will come on-line each quarter. Second and Third year funding reflects 29 centers operational.

Form 424A reflects first and second year construction/equipment costs for 29 centers to be completed in increments of 5 centers per quarter, with 0 construction/equipment costs in the 3rd year.

On Form 424A, Office Supplies, Travel, and Other will fluctuate as computer centers come online, therefore, we have allocated them evenly subject to yearly adjustments.

Budget Narrative
Personnel/Fringe



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Project Manager to oversee the program; IT Support Mgr to oversee IT issues and IT associates; IT Associates to maintain computer labs have working access for clients; Computer Trainers I to provide computer education to clients; Computer Trainers II to provide hands-on assistance to clients.

Project Manager x 3 years; \$180,000
 IT Support Manager x 3 years; \$150,000
 IT Associates (5) x 2.5 years; 525,000
 Computer Trainers I (15) x 2.5 years; 1,406,250
 Computer Trainers II (8) x 2.5 years; 500,000
 Payroll Taxes (gross wages x 12%); 331,350
 Fringe Benefits - annual medical insurance premiums x 2.5 years; Unit Cost: \$4,116; Quantity: 75; Total: 308,700
 Grand Total: \$3,401,300

Construction required to set up, wire and equip 29 computer lab sites including computers, networking, AV equipment, software, printers etc. Construction costs for 29 labs: Unit Cost: 27,671; Quantity: 29; Total: \$802,470
 Set up of 50 Mbps, including optical wiring and Atrica equipment: Unit Cost: \$5,750; Quantity: 29; Total: \$166,750
 Networking costs per site including routers, modems, AV equipment, projectors, etc.: Unit Cost: \$1,858; Quantity: 29; Total: \$53,882
 Computers, hardware and software: Unit Cost: \$1,460.94; Quantity: 189; Total: \$276,118
 Printer/Fax/Copier - one multi-function device x 29 sites: Unit Cost: \$600; Quantity 29; Total \$17,400 Grand Total: \$1,316,620

Operating: Supplies and equipment required for daily operation of the program. . -Office supplies x 3 years: Unit Cost \$3,600; Quantity 3; Total \$10,800/ Printer Service-Maintenance contracts x 29 sites x 3 yrs: Unit Cost: \$2,160; Quantity 29; Total \$62,640/ Monthly broadband service to 29 computer labs for 3 years x \$530.00 month: Total: 46,110. Grand Total: \$119,550

Direct Costs required to provide clients with access to computer technology: Printing and telephone-telecommunications: Unit Cost \$1,500; Quantity 87; Total \$130,500/Achieve 3000 learning program (for 200 clients): Unit Cost: \$8,000; Quantity: 2; Total: \$16,000/Certificate Programs: Unit Cost \$1,000; Quantity: 29; Total: \$29,000/Thumb drive devices for computer



**Broadband Technology Opportunities Program
Public Computer Centers Program – Sustainable Adoption Program**

Submitted Date: 8/18/2009 2:04:06 PM	Easygrants ID: 3036
Funding Opportunity: Public Computer Centers and Sustainable Broadband Adoption	Applicant Organization: Las Vegas-Clark County Urban League
Task: Submit Application - Non-Infrastructure Programs	Applicant Name: Mona Lauber

education students: Unit Cost \$5.00; Quantity 800; Total \$4,000. Grand Total: \$179,500

Local travel to coordinate construction, training, and implementation of computer technology centers as well as meetings with community partners to identify and access resources for clients. Local Travel – 7 staff x 25 miles x 50 weeks x .505/mile x 3 years; Total \$39,769

Other expenses required to provide workspace, personnel safety and required audit, administrative support and financial reports. Background checks: Unit cost \$95.00; Quantity 50; Total: \$4,570/ Classified ads: Unit Cost \$100.0; Quantity 12; Total \$1,200/Community Outreach: Unit cost \$2,000; Quantity 36; Total \$72,000/ Administrative Costs-5% of personnel costs for administration and accounting personnel to cover financial reporting, payroll processing, and grant billings: \$170,065

47. Non-Infrastructure Projects - Budget Reasonableness

The Budget for the Broadband Technology Opportunities Program (BTOP), is our estimate of set-up costs and the 3 year operational costs to construct, staff and manage 29 computer labs in the greater Las Vegas area. The employment of 30 employees, including a project manager, is reasonable for the maintenance, supervision and operation of 29 computer lab sites. The construction costs include outside utility service construction to bring service to 29 computer lab sites and the labor and installation for high speed internet fiber optic wiring to all sites. These costs are reasonable and necessary to start up the computer labs. Set-up costs also include computer hardware and software for 189 computers to be installed in the computer lab sites along with one printer/fax/copier in each site.

The budget includes office supplies and printer maintenance services needed to maintain the office equipment for clients use and benefit. The direct costs include printing and telecommunication services and learning programs to teach computer technology and provide access to employment and education opportunities. We have included mileage for the project manager and the IT staff to travel to all computer sites for required oversight and technology maintenance. These costs are based on federal mileage rates and are reasonable and necessary. Other expenses included in the budget include background checks to help insure a safe environment for our clients, classified advertising expenses as needed to employ personnel to staff the project and Community Outreach needed to locate and reach out to the disadvantaged communities. The budget also includes 5% for indirect Administration fees, which is reasonable and within guideline and necessary to cover administrative and financial office



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personnel’s time in tracking and verifying costs and providing grant follow-up, billing and financial reports.

Total In-kind from the Community Technology Centers includes: \$1,106,320—Twenty percent (20% Match = 1,061,500)

In addition, Cox Communications: Fifty percent (50%) in-kind for Construction costs for 29 sites: Total Construction \$1,604,940 – In-kind of \$802,470. Fifty percent (50%) discount on service of 50Mbps as centers come on-line: Total \$333,500; Discount \$166,750; Fifty-percent (50%) discount MRC: Total MRC \$15,370; Discount \$7,685

48. Demonstration of Financial Need

The Urban League’s Current Budget is attached which demonstrates financial need. Income for each program is expensed.

49. Historical Financial Statements.

Please refer to upload section at the end of document.

Project Profile: Long Term Sustainability

50. Sustainability.

51 - A. Public Computer Center Sustainability

Urban League

ACTION Program

Sustainability Plan

The Urban League will enlist Advisory Committee representation from a diverse population comprised of state agencies, the Business Community, local elected officials, community and faith-based organizations and other stakeholders to develop a policy framework for the sustainability of the Technology Centers. Through scheduled meetings and correspondence, the agency will inform the Advisory Committee about the impact technology education is making, specifically as it relates to job retention and creation. In addition to the Advisory Committee’s responsibility of securing cash and resources for the Technology Centers, it will be responsible for: 1) Establishing task groups to address individual/technical assistance needs and interests



**Broadband Technology Opportunities Program
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of respective vulnerable populations (i.e., seniors, disabled, low-income, children); 2) Developing a system for sharing information with the community and stakeholders; and 3) Creating an evaluation component based on BTOP statutory purposes.

Third Party Funding Commitment:

Mr. Steve Schorr, Vice President of Cox Communications, has volunteered to be the chairman of the Community Technology Center Advisory Committee. He has enlisted the following committee members to ensure the sustainability of each center and services in the ACTION program provided by the Urban League including computer trainers and technical support:

Bruce Spotleson, Publisher Greenspun Media Committee Vice Chair
Wayne Tanaka, Las Vegas Ambassador for Japan
Punum Mather, Vice President Nevada Energy
Napoleon McCallum, Vice President Venetian Foundation
Terry Williams, Sr., Vice President Status Group
Roxann McCoy, Publisher Urban Voice

The Urban League will work toward the sustainability of the ACTION program through the following measures: The agency will research and apply for funding opportunities that align with the technology centers and training; Develop innovative approaches to alternative funding sources at all levels, both public and private (i.e. Leverage Resources, Recruit Volunteers, Recruit University Nevada Las Vegas Practicum Students); and, Keep stakeholders aware of the success of the program through reporting measurable outcomes.

51 - B. Sustainable Broadband Adoption Sustainability

Project Profile: Outside Leverage

51. Matching Funds.

Please refer to upload section at the end of document.

52. Unjust Enrichment

The ACTION program does not have other federal support for non-recurring costs.



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53. Disclosure of Federal and/or State Funding Sources

The agency will leverage \$1.8 million in CSBG funds designated for employment and training.

54. Buy American.

Is the applicant seeking an individual waiver of the Buy American provision?

No

Buy American Waiver Request Explanation

H. DOC Environmental Checklist

55. SECTION 1 – Please refer to upload section at the end of document.

I. Compliance and Certification

56. Certification and signature.

Please refer to upload section at the end of the document.



**Broadband Technology Opportunities Program
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Uploads

The following pages contain the following uploads provided by the applicant:

Upload Name
02. Q24 PCC; Q29 SBA - Management Team Resumes
03. Q26 PCC; Q31 SBA - Organization Chart
06. Q35 PCC; Q40 SBA - Historical Financial Statem
06. Q35 PCC; Q40 SBA - Historical Financial Statem
08. Environmental Checklist
09. Compliance and Certifications*
12. SF-424A Budget Information Non-Construction**
13. SF-424B Assurances Non-Construction
17. Legal Opinion*
18. Authentication*
19. Supplemental Information 1



**Broadband Technology Opportunities Program
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19. Supplemental Information 1
19. Supplemental Information 1
19. Supplemental Information 1

To preserve the integrity of the uploaded document, headers, footers and page numbers have not been added by the system

Morse Arberry, Jr., President and CEO
Las Vegas-Clark County Urban League

BIOGRAPHY

Assemblyman Morse Arberry Jr., Las Vegas Clark County Urban League President & CEO, has been a member of the Nevada Assembly since 1985. He chaired the prestigious Assembly Committee on Ways and Means in the 1993, and the 1997-2007 Sessions. Mr. Arberry has served for the last 14 years as Chairman of Ways and Means, (eight regular sessions), longer than anyone in Nevada history. Additionally, he chaired the Interim Finance Committee in 1995-1997, 1999-2000, 2003-2005, and 2007-2008; and co-chaired in 1995-96. With over twenty years of proven and unparallel public service experience, Mr. Arberry has become one of the most admired and respected officials, by colleagues and constituents alike, in the State of Nevada and across America. He has developed and maintained significant relationships with business, political and civil leaders across the Country and achieved important legislative accomplishments. He has been a leader and in the trenches servicing the citizens of Nevada and America, and his mission remains results.

E. LAVONNE LEWIS
2020 Spring Rose Street
Las Vegas, Nevada 89134
(702) 838-4768
(702) 838-4769 (fax)
Elewis2499@aol.com

PROFESSIONAL EXPERIENCE

Las Vegas Clark County Urban League, Las Vegas, Nevada (3/2009 To Present)

The designated community service agency for Clark County Nevada

Chief Operating Officer (6/2009 to Present)

Responsible for the day to day operations of the agency, including budgeting, finance, computer operations, program development and implementation, and supervision of employees.

NIA Enterprises, Las Vegas, NV (1998 to 2009)

A Human Resources Consulting Firm (self-employed) specializing in customized human resources consulting in the areas of Employment, Training, Compensation, Benefits, EEO/AAP, Diversity and Employee Relations.

Partner, (1998-2/2009)

Responsible for the development and implementation of programs for clients in the Human Resources area.

EG&G, INC., Wellesley, MA (1970-1997)

A global, diversified technology \$1.5 billion, 15,000-employee company. EG&G also provided technical R&D products and services to government and industrial customers.

Corporate Vice President, Human Resources (1995-1997)

Responsible for the overall direction and leadership of human resources for the corporation reporting to the CEO.

EG&G, REYNOLDS ELECTRICAL ENGINEERING CO., Las Vegas, NV (1984-1995)

A prime maintenance and operations contractor to the Department of Energy at the Nevada Nuclear Test Site.

Human Resources Department Manager 1984-1995

Responsible for overall direction of human resources for this 5000+ employee autonomous division at multiple sites in Nevada, including training, employment, compensation, benefits, personnel security and workers compensation.

Human Resources Assistant Department Manager (1976-1984)

Responsible for leading and coaching the department's 7 directors and 80 employees in all HR areas.

Equal Employment Opportunity Officer (1972-1976)

Responsible for assuring company compliance with federal and state statutes, orders and regulation on non-discrimination in employment.

EDUCATION

Masters in Business Administration, *University of Nevada*, Las Vegas, NV 1978; Bachelor of Science, *University of Arkansas*, 1956 Magna Cum Laude - Major: Business Administration/Accounting, Minor: Economics

CERTIFICATION/LICENSES

Senior Professional in Human Resources (SPHR), Society for Human Resource Management; Certified Compensation Professional (CCP), American Compensation Association; Certified Total Quality Management Instructor, Phillip Crosby Institute; Numerous Management, Personnel Management, Compensation, Benefits, and EEO Seminars

PROFESSIONAL AFFILIATIONS

SHRM, American Compensation Association, Northeast Human Resources Association - Chair Diversity Committee

Carol Santiago

3773 Lone Mesa Drive Las Vegas, NV 89147
(702) 604-0245 cell

E-mail csantiago@lvccul.org E-mail csanti@cox.net

Objective

Extensive educational background experience. Thirty-two years in the classroom; sixteen at the elementary level; 16 at the middle school level. Extremely motivated and eager to contribute to an organization’s education department, afterschool program, and curriculum planning.

Strengths

Successful in developing relationships with administrators, community partners, parents and students. Proven ability to cultivate productive relationships with key decision makers: school administrators, community partners—both private and corporate, and parents. Currently managing three (3) major programs: 21st Century Community Learning Center (CCLC); Youth Interactive Learning Center (YILC); and the Read and Rise Program, a parent literacy program. Excellent working knowledge of Cayen database system and Microsoft Office Suites 2008. Thirty-two years of classroom experience; over 15 years of managing afterschool and “at risk” student programs.

Work Experience

Las Vegas-Clark County Urban League Las Vegas, NV 9/07 –present

Education Coordinator:

Responsible for curriculum planning, managing budgets, scheduling, hiring, providing staff development for the 21st CCLC, YILC, and Read and Rise programs. Each program has a essential parental involvement components. The 21st CCLC program has an Advisory Council for which the Education Coordinator is responsible for scheduling meetings and setting the agendas.

Las Vegas-Clark County Urban League Las Vegas, NV 9/05 -9/07

Program Director:

Responsible for curriculum planning, managing the budget, scheduling, hiring, providing staff development for tutors, and over-seeing the day-to-day events. The 21st CCLC program was a five-year program servicing students grades 1 – 10. Organized communication logs for teachers, tutors, and parents. Conducted surveys and program evaluations. Scheduled and set the Advisory Council meetings and agendas. Coordinated parent orientations, student programs, enrichment activities, and field trips.

Santa Monica Unified School District Santa Monica, CA 9/85 – 6/03

Middle School Educator:

Taught 6th grade Language Arts and 7th grade Social Studies. Coordinated *The Valued Youth Program* for “at-risk” students, coordinated an after-school homework center for students with great demands.

Santa Monica Unified School District Santa Monica, CA 9/69 – 6/85

Elementary Educator:

Taught sixteen (16) years as an elementary school teacher: grades 1-6. ESL (English as a Second Language) Coordinator: administered language assessments, taught all ESL level classes, and kept the official school record for each student, responsible for reporting to the State.

Education

Bachelor of Arts, University of California, Los Angeles (UCLA) 1969
Standard Life Teaching Credential UCLA 1969
Masters Degree in the Art of Teaching Grand Canyon University 1999

G. DONOVAN CHAMBERS

PROFESSIONAL STRENGTHS

A highly experienced results-focused professional with 25 years experience in diverse technology industries: 19 years in a software vendor environment. Leadership role in infrastructure build to install procurement, managing large-scale software development projects and building professional services delivery infrastructure. Exposure to a wide variety of businesses including aerospace, environmental, government, manufacturing, pharmaceutical and healthcare. Extensive experience in solution based technology development, e-marketing, e-business site development, document/image management, and development of custom print and non-print solutions. Excellent problem solving and communication skills.

AREAS OF EXPERTISE

Alliance Partnering ♦ Business Process Analysis ♦ Complex Project Management
Website Consulting ♦ Software Development ♦ Systems Integration

PROFESSIONAL EXPERIENCE AND ACCOMPLISHMENTS

Las Vegas-Clark County Urban League Las Vegas, NV **2006 – Present**

Director of Information Technology

Initially hired in 2004 as a consultant by the affiliates founder to help with the launch of the Urban League in Las Vegas. As the Urban League moved to new facilities negotiated all technical vendor and communication contracts, developed procurement templates, and managed all technical build-outs for data, telephone, and construction. In 2006, I was offered the position of Information Technology Director to build capacity to manage the Urban Leagues' technical infrastructure for community and business outreach.

- Deployed Adsystem Corporation *Engenuity* enterprise case management system.

Urban Chamber of Commerce Las Vegas, NV **2002 – 2006**

Operations Director

Focus on providing technical support for small and medium size businesses with strategies for capacity building. Co-authored development of political and tactical start-up strategies and solutions centered on workflow and knowledge management. Emphasis on design and implementation of CRM data mining, solution training plans, multimedia marketing, website development, and browser based field inspection methods to deliver thin client centric solutions.

Xerox Connect, Inc. Exton, PA **1997 – 2001**

Subsidiary of Xerox Corporation focused on custom business process solutions, application development and technical order-to-install support: Image scan management, web centric production printing solutions, and web deployed knowledge management products.

Program Manager: Strategy and Solutions Development

Initially hired as a project manager tasked with Y2K consulting services. Promoted to Program Manager, a new strategic solutions development position tasked with business process analysis and solutions launch. Provided vision and management of new vertical focus for various Xerox Connect, and Xerox business teams. Built an infrastructure to technically deploy and market imaging, knowledge management, and web based electronic bill payment and presentment portal solutions. Responsible for creation of training and market launch collaterals', technical resource development and job ticket creation for emerging strategic consulting initiatives.

- Co-developed syllabus and provided training to Xerox sales, project management and technical solution deployment teams in "Consultative Solution Selling" methods, product support and product launch logistics.
- Developed resource requirements, technical valuation, and support teams for go-to-market.
- Technical resource for quality improvement teams tasked with pre-sales support of pre-launch production printing solutions that required workflow and business process analysis.
- Lead sales product install visioning and built "deployment book" in conjunction with marketing and advertising department for content creation of multimedia, and print marketing collaterals.
- Designed and implemented project plan for (created MS Project web-enabled management template) seamless client order-to-install for pre-sales engineers, solution trainers, and post-installation support.

BUSINESS EXPERIENCE AND APPLICATION KNOWLEDGE

Speaker: *National Lead Abatement Council*; 1994 and 1995 National Convention: Database Design and Retention Strategies for HUD Lead Based Paint Inspection

NRHA 1995 National Convention: Cost Effective Solutions for Database Management and Data Retention in Lead Based Paint Remediation

Programming Languages: -Visual Basic -SQL -HTML
Databases: -SQL Server 7.0 - 2008 -MS Access 97- 2007 -MySQL 4

Mona Lauber, Ed.D.

• 914 Sparrow Court • Henderson, NV 89014 • 702 604 0174 • dr.monalau@yahoo.com

Qualifications

Planning, program development, resource acquisition, and contract administration professional offers nine years of strategic and operational experience

Areas of Expertise

- Strategic & Operational Planning
- Organizational Development
- Proposal Design & Production
- Program Implementation & Monitoring
- Needs Assessments
- Project Management
- Budget Development

Professional Responsibilities

- Lead strategic planning & resource acquisition
- Mobilize efforts to implement strategic plans & initiatives
- Ensure compliance with federal, state, and local government contracts
- Establish contract administration procedures & performance metrics

Work History

Director of Planning & Contract Compliance, Urban League, Las Vegas, NV Jul 06-Present

• Key member of management team achieving \$4.5M revenue growth for start-up Community Action Agency • Design & implement socio-economic development initiatives • Cultivate public/private resource relations • Craft strategic & operational plans • Create & monitor operating budgets • Maintain contract compliance, internal controls, & reporting systems

Grants Development Manager, Economic Opportunity Board (EOB), Clark County, NV 2000-2006

• Supervise 3-member grant development & monitoring unit responsible for \$40M public service funding & \$55M annual budget for Community Action Agency

Contract Administration

Review contracts: (1) Develop new scope of work and/or budget amendments; (2) Submit amendments with written justifications to funding sources; (3) Ensure program compliance with contract requirements and specifications through the provision of technical assistance to program managers; ((4) Assist program managers in developing systems and metrics to ensure meeting or exceeding program outcomes; (5) Monitor program budgets; (6) Review funding agency monthly, quarterly, and year-end program reports as well as backup documentation prior to submission; (7) Maintain clear lines of communication with funding agencies; and (8) Provide support to the fiscal accountant in the submission of funding requests. Administer Community Services Block Grant (CSBG) awards: (1) Monitor programs for compliance; (2) Assist program managers in developing and reporting Results Oriented Management and Accountability (ROMA) outcome measures; (3) Prepare and submit quarterly reports to the Federal CSBG Grants Management Unit; and (4) Compile information and statistical data and produce the CSBG annual report.

Education & Professional Designations

Ed.D. concentration in Higher Education Administration	UNLV
M. Ed. concentration in Workforce Education	UNLV
B.S. Secondary Education, concentration in Business and Marketing Education	UNLV
Certificate in Non-Profit Management - Cooperative Extension	UNLV
Technical Trainings on Code of Federal Regulations (CFR) interpretations:	
Bureau of Alcohol and Substance Abuse/Treatment Center and Outreach Initiative	
Division for Aging Services/Senior Nutrition, Transportation, and Adult Day Care	
Department of Education/Nevada 21st Century Learning Center	
Community Development Block Grant/Homeless Prevention and Senior Home Repair	
Federal Department of Labor - Prisoner Reentry Initiative	

A. LEAHA CRAWFORD, MBA

2225 E Centennial, Suite 101, PMB 158 • North Las Vegas, NV 89081 • Phone: 702-249-0789 •
leaha@crawfordmgmtgroup.com

ACCOUNTING / FINANCE

- Finance and accounting professional with over 15 years experience.
- Prepares corporate and personal tax returns while maintaining a 10% annual new client growth rate.
- Prepares 501(c) applications for organizations and churches to receive non-profit status.
- Provides monthly bookkeeping services; prepares financial statements for internal and external use.
- Develops, implements, and monitors client accounting systems, ensuring positive collaborative relationships with governmental agencies and corporate partners.
- Accounting software proficient (QuickBooks Pro, Peach Tree, TAM, Access, MIP).

BUSINESS OPERATIONS

- Demonstrates both leadership and teambuilding strengths.
- Develops client operational/financial policies and procedures ensuring sound internal controls and customer focus.
- Assists Executive Management with program budgets and day-to-day business operations.
- Works with external consultants to ensure the accuracy of financial statements.

TRAINING & STAFF DEVELOPMENT

- Generates high productivity and performance; while working in diverse and result-oriented environments.
- Possesses excellent technical, organizational, and communication skills.
- One-on-one QuickBooks training; works with client to develop A/R and A/P management and maintenance.
- Assists with personnel evaluations and implementation of new policies and procedures to enhance departmental integrity.

PROFESSIONAL & VOLUNTEER EXPERIENCE

05/2007 – Present	Crawford Management Group, <i>Consultant/Trainer</i>	Las Vegas, NV
07/2004 – 05/2007	All-in-one Financial Services, <i>Consultant/Trainer</i>	Las Vegas, NV
10/2005 – 02/2007	Fighting AIDS In Our Community Today, <i>Operations Manager</i>	Las Vegas, NV
07/2005 - 10/2005	Aid for AIDS of Nevada, <i>Operations Manager</i>	Las Vegas, NV
08/1999 – 07/2005	New Metropolitan Management & Consulting Services, <i>Consulting Manager</i>	Chicago, IL
06/1993 – 11/1997	New Metropolitan Management & Consulting Services, <i>Consulting Manager</i>	Washington, DC
08/1998 – 08/1999	Thompson, Cobb, Bazilio & Associates P.C., <i>Staff Auditor</i>	Washington, DC
11/1997 – 06/1998	Door to Door Recovery, Incorporated, <i>Finance Manager</i>	Houston, TX

EDUCATION & CERTIFICATIONS

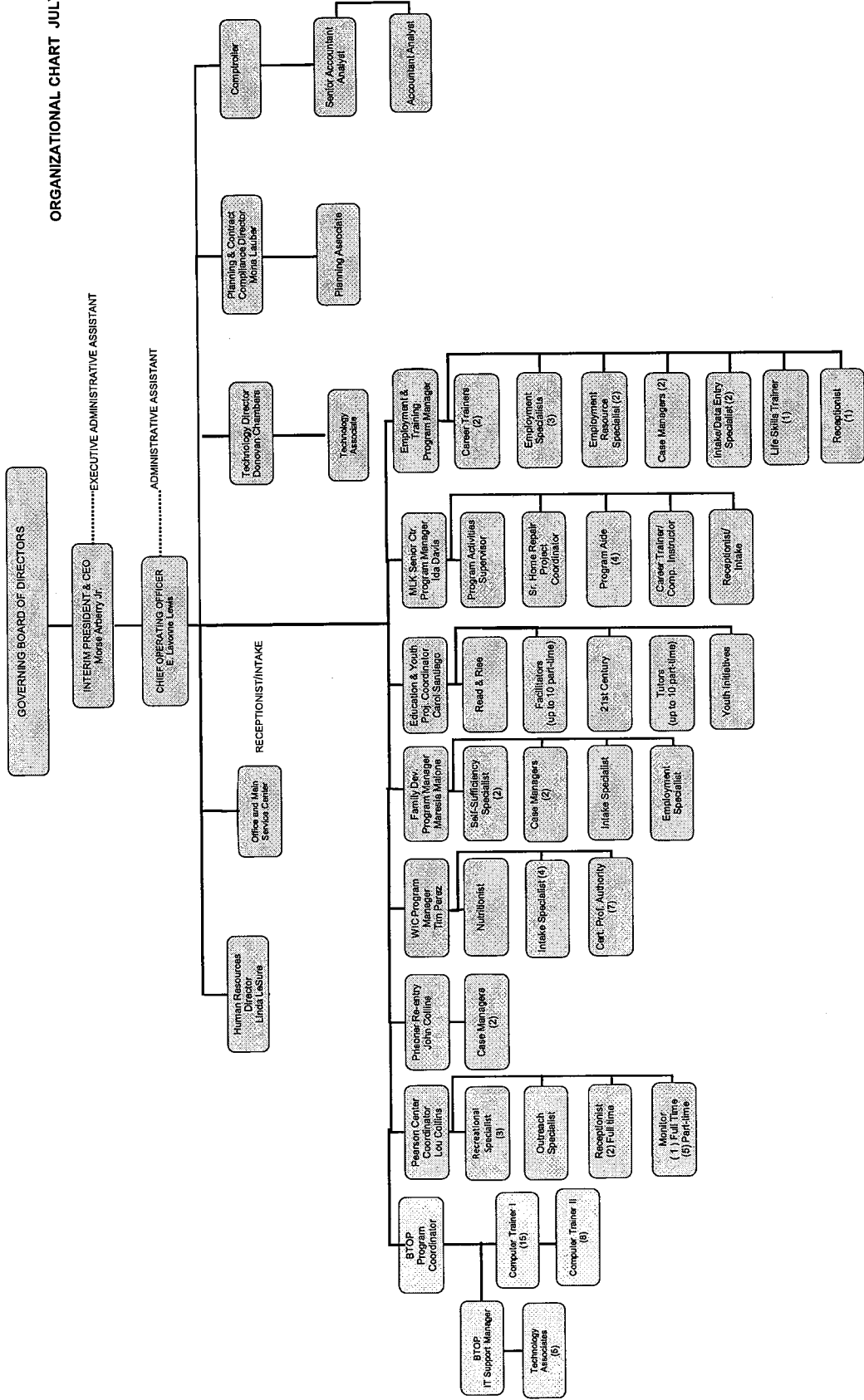
University of Phoenix, Las Vegas, NV	2007
MBA, Marketing	
Howard University, Washington, D.C.	1996
BBA, Accounting	
State of Nevada CPA Candidate	(May 2008)

NOTABLE APPOINTMENTS & VOLUNTEER WORK

Las Vegas Urban League Finance Committee, Member	2009 to present
Las Vegas Urban League Young Professionals, Treasurer	2008 to present
Variety Early Learning Center, Board Treasurer	2008 to present
Boys and Girls Clubs of Southern Nevada, Fun Day for Kids Committee	2008 to present
Ryan White Planning Council, Needs Assessment Care Strategies, Chair	2007 to present

LAS VEGAS-CLARK COUNTY URBAN LEAGUE

ORGANIZATIONAL CHART JULY-09



NOTE: Proposed Program

170 N. Stephanie • Suite 110 • Henderson, NV 89074
702.269.9992 phone • 702.269.9993 fax
www.hrcpc.com

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA

FINANCIAL STATEMENTS

JUNE 30, 2008

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA

JUNE 30, 2008

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INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees
Las Vegas - Clark County Urban League CAA
North Las Vegas, Nevada

We have audited the accompanying statement of financial position of Las Vegas - Clark County Urban League CAA (a nonprofit organization) as of June 30, 2008, and the related statements of activities, functional expenses and cash flows for the year then ended. These financial statements are the responsibility of the Las Vegas - Clark County Urban League CAA's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Las Vegas - Clark County Urban League CAA, as of June 30, 2008, and the changes in their net assets and their cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated February 17, 2009 on our consideration of Las Vegas - Clark County Urban League CAA's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming an opinion on the basic financial statements of the Las Vegas - Clark County Urban League CAA taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Holdsworth Russo & Co., P.C.
Henderson, Nevada
February 17, 2009

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2008

ASSETS

CURRENT ASSETS

Cash	\$ 140,537
Cash, restricted	8,650
Investments	25,000
Accounts receivable	38,005
Grants receivable	483,918
Prepays	3,678
In-kind rent pledge receivable, restricted	135,440

835,228

OTHER ASSETS

Property and equipment, net	169,281
Deposits	14,511
In-kind rent pledge receivable, long term portion, restricted	75,522

\$ 1,094,542

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$ 180,892
Accrued liabilities	186,436
Refundable advances	71,140
Line of credit	55,549

494,017

NET ASSETS

Unrestricted	380,913
Temporarily restricted	219,612

600,525

\$ 1,094,542

See notes to financial statements.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2008

UNRESTRICTED NET ASSETS

Unrestricted revenue, gains and other support:

Contributions and grants	\$ 612,491
Federal assistance	2,883,765
Special event, net of cost of \$70,888	89,539
Membership revenue	36,407
Program fees	9,126
Other income	16,226
Net assets released from restrictions	<u>128,455</u>

3,776,009

Expenses:

Program expenses:

Assistance and education

2,594,649

Supporting services:

Management and general

Fundraising

963,238

118,478

3,676,365

2,500

Unallocated payments to affiliated organizations

3,678,865

Increase in unrestricted net assets

97,144

TEMPORARILY RESTRICTED NET ASSETS

Net assets released from restrictions:

Restrictions satisfied by time

(128,455)

Decrease in temporarily restricted net assets

(128,455)

DECREASE IN NET ASSETS

(31,311)

NET ASSETS, BEGINNING OF YEAR

686,225

PRIOR PERIOD ADJUSTMENTS

(54,389)

NET ASSETS, BEGINNING OF YEAR, RESTATED

631,836

NET ASSETS, END OF YEAR

\$ 600,525

See notes to financial statements.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2008

	<u>Program Services</u>	<u>Supporting Services</u>		<u>Total</u>
	<u>Assistance and Education</u>	<u>Management and General</u>	<u>Fundraising</u>	
Salaries and wages	\$ 1,296,914	\$ 597,249	\$ 65,429	\$ 1,959,592
Payroll taxes	119,057	47,173	5,742	171,972
Employee benefits	87,932	14,937	3,553	106,422
Advertising and marketing	23,283	12,536	1,209	37,028
Bank fees and interest	5,553	2,200	269	8,022
Conference and meeting	36,723	8,323	460	45,506
Contract labor	93,599	73,926	-	167,525
Depreciation	33,501	15,427	1,690	50,618
Dues and subscriptions	7,600	2,626	288	10,514
Equipment rental and other	40,370	5,643	-	46,013
Insurance	62,074	15,998	2,215	80,287
Miscellaneous	11,443	2,851	494	14,788
Occupancy	373,464	54,862	5,505	433,831
Printing and postage	11,836	12,049	16,125	40,010
Professional fees	25,017	40,152	867	66,036
Program expenses and client assistance	249,561	-	-	249,561
Repairs and maintenance	14,158	4,331	474	18,963
Supplies	66,996	31,459	12,188	110,643
Telephone	8,614	9,084	611	18,309
Travel	26,954	12,412	1,359	40,725
	<u>\$ 2,594,649</u>	<u>\$ 963,238</u>	<u>\$ 118,478</u>	<u>\$ 3,676,365</u>

See notes to financial statements.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED JUNE 30, 2008

CASH FLOWS FROM OPERATING ACTIVITIES	\$ (31,311)
Decrease in net assets	
Adjustments to reconcile change in net assets to net cash provided (used) by operating activities:	
Depreciation	50,618
In-kind pledge receivable	128,455
(Increase) decrease in operating assets:	
Accounts receivable	21,922
Grants receivable	(33,165)
Prepaid expenses	(584)
Increase (decrease) in operating liabilities:	
Accounts payable	(90,341)
Accrued expenses	43,738
Related party loan payable	(6,059)
Refundable advances	19,528
	102,801
Net cash provided by operating activities	
CASH FLOWS FROM INVESTING ACTIVITIES	(74,088)
Purchases of property and equipment	(25,000)
Purchase of investment	(99,088)
	(99,088)
Net cash used investing activities	
CASH FLOWS FROM FINANCING ACTIVITIES	337,397
Proceeds from line of credit	(302,068)
Payments on line of credit	35,329
	39,042
Net cash provided by financing activities	
INCREASE IN CASH	110,145
CASH, BEGINNING OF YEAR	110,145
CASH, END OF YEAR	\$ 149,187

See notes to financial statements.

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
STATEMENT OF CASH FLOWS (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2008**

SUMMARY OF CASH ACCOUNTS

Cash

\$ 140,537

Cash, restricted

8,650

\$ 149,187

SUPPLEMENTAL DISCLOSURES

Interest expense

\$ 2,881

See notes to financial statements.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS
JUNE 30, 2008

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

Las Vegas - Clark County Urban League CAA (the Organization), founded in 2003 under the laws of the State of Nevada, is an affiliate of the National Urban League, Inc. The mission of the Organization is to eliminate racial discrimination and segregation and to work for the achievement of equal opportunity and parity for African Americans, other minorities and the poor in every phase of American life. The Organization provides services to those people residing in Southern Nevada. Approximately 75% of the Organization's funding is provided from federal grants

Family Development Program assists individuals and families in overcoming barriers to self-sufficiency and well being, helps individuals gain skills in finding and keeping a livable wage job, and helps individuals and families gain skills to live independently and advocate for themselves.

Martin Luther King Jr. Senior Center Program provides a variety of programming to help seniors remain independent and healthy.

21st Century Learning Center Program provides tutoring, enrichment and parental involvement activities at Agassi School.

Read & Rise Program teaches parents skills and strategies to help improve their child's reading and literacy skills.

WIC (Women, Infants and Children) Program provides low-income women and children with supplemental food, nutrition education, and screening/referral to other health, welfare and social services.

The Organization has a contract with the Clark County Parks & Recreation Department to manage and operate the William U. Pearson Community Center, which offers fitness classes, meeting rooms and other services to the community.

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2008

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Donated Assets

Donated marketable securities and other non-cash donations are recorded as contributions at their estimated fair value at the date of donation.

Cash

For cash flow purposes, the Organization considers all highly liquid investments with a maturity of three months or less to be cash and cash equivalents.

Expense Allocations

The costs of providing program and other activities have been summarized on a functional basis in the statement of activities and in the statement of functional expenses. Accordingly, certain costs have been allocated among the program and supporting services benefited.

Accounts Receivable

Accounts receivable are stated at the amount management expects to collect from outstanding balances. It is the Organization's policy to charge off uncollectible accounts receivable when management determines the receivable will not be collected. There was no allowance for uncollectible accounts at June 30, 2008.

Grants Receivable

Grants receivable represent unreimbursed costs under the Organization's federal and state grants.

Income Tax Status

The Organization is exempt from income tax under Section 501(c) (3) of the Internal Revenue Code. In addition, the Organization qualifies as a public charity under Section 170(b) (1) (A).

Statement of Cash Flows

For purposes of the statement of cash flows, cash includes cash on hand and demand deposits

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2008**

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Property and Equipment

The Organization follows the practice of capitalizing all expenditures for property and equipment in excess of \$500. Purchased property and equipment are carried at cost. Donated property and equipment are carried at the approximate fair value at the date of donation. Depreciation is computed on the straight-line method over the useful lives of the assets, generally as follows:

Vehicles	5 Years
Furniture, Fixtures and Equipment	2-10 Years
Leasehold Improvements	Lease term remaining

Revenue Recognition

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions. All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires by a stipulated time restriction lapsing or by the purpose of the restriction having been accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Donor restricted contributions whose restrictions are met in the same period received are reported as unrestricted support.

NOTE 2. LINE OF CREDIT

The Organization has a line of credit with a credit line of \$150,000. The interest rate is prime plus two percent. At June 30, 2008, the prime rate is 5.00% and the outstanding balance is \$55,549.

NOTE 3. RESTRICTED NET ASSETS

Temporarily restricted net assets consist of restricted assets for the following at June 30, 2008:

Student Retention program	\$ 7,650
Hurricane Katrina	1,000
In-kind rent pledge receivable	<u>210,962</u>
	<u>\$ 219,612</u>

NOTE 4. INVESTMENTS

Investments consist of a certificate of deposit which is held as a guarantee for the Pearson Center as required by the County. At June 30, 2008, the balance is \$25,000.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2008

NOTE 5. PROPERTY AND EQUIPMENT

Property and equipment consist of the following at June 30, 2008:

Leasehold improvements	\$ 30,504
Furniture and equipment	<u>239,339</u>
	269,843
Less accumulated depreciation	<u>(100,562)</u>
	<u>\$ 169,281</u>

NOTE 6. REFUNDABLE ADVANCES

The Organization records grant awards accounted for as exchange transactions as refundable advances until related services are performed, at which time they are recognized as revenue. The Organization also had unallowable costs that were due back to a grantor from June 30, 2007. The refundable advances at June 30, 2008 are reported as follows:

Clark County refundable advances	\$ 51,808
Due to grantor for unallowable costs	<u>19,332</u>
	<u>\$ 71,140</u>

NOTE 7. OPERATING LEASES

The Organization leases office space and equipment under operating leases expiring in 2013. Rental expense under the leases totaled \$259,948 for the period ended June 30, 2008. Future minimum lease payments required under operating leases are as follows for the year ending December 31:

2009	\$ 232,279
2010	239,623
2011	243,868
2012	180,550
2013	<u>177,392</u>
	<u>\$ 1,073,712</u>

NOTE 8. CONCENTRATION OF CREDIT RISK

The Organization maintains cash accounts at financial institutions in Las Vegas, Nevada. These accounts are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$100,000. The uninsured balance as of June 30, 2008 was \$26,053. Subsequently, the FDIC limit increased to \$250,000.

LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2008

NOTE 9. IN-KIND LEASE

The Organization has a lease for the Senior Center office space from January 2, 2007 and expiring January 1, 2010 at a cost of \$1 per year. This lease has been deemed a pledge to donate in-kind rent for a period of 3 years. The fair value of rent was determined at its present value and \$70,308 was pledged during the year ended June 30, 2007. The remaining balance was recorded as a pledge receivable and will be deemed received as the occupancy of the building is realized over the life of the lease. The in-kind rent pledge receivable at June 30, 2008 is summarized as follows:

Receivable in one year or less	\$ 135,440
Receivable in one to five years	<u>75,522</u>
	<u>\$ 210,962</u>

NOTE 10. PRIOR PERIOD ADJUSTMENTS

Certain errors and changes resulting in overstatement of net assets as of June 30, 2007 were discovered in the current year. The following is a summary of adjustments made:

Previously reported net assets as of June 30, 2007:	\$ 686,225
Understatement of cash	15,747
Overstatement of accounts receivable	(25,136)
Overstatement of affiliation fees	<u>(45,000)</u>
Total net assets	<u>\$ 631,836</u>

**REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Board of Trustees
Las Vegas - Clark County Urban League CAA
North Las Vegas, Nevada

We have audited the financial statements of Las Vegas - Clark County Urban League CAA as of and for the year ended June 30, 2008, and have issued our report thereon dated February 17, 2009. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audits, we considered the internal control over financial reporting of the Las Vegas - Clark County Urban League CAA as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Las Vegas - Clark County Urban League CAA's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control over financial reporting.

Our consideration of the internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the internal control over financial reporting that might be significant deficiencies or material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control. We consider the deficiencies described in the accompanying schedule of findings and questioned costs to be significant deficiencies in internal control over financial reporting.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was limited for the purpose described in the first paragraph of the section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We consider the significant deficiency described in item 08-02 in the accompanying schedule of findings and questioned costs to be a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Las Vegas - Clark County Urban League CAA's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with these provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings and questions costs as item 08-06.

We noted certain matters that we reported to management of the Las Vegas - Clark County Urban League CAA in a separate letter dated February 17, 2009.

This report is intended for the information of management, Board of Trustees, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Houldsworth, Russo + Co., PC

Henderson, Nevada
February 17, 2009

**REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO
EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER
COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Board of Trustees
Las Vegas - Clark County Urban League CAA
North Las Vegas, Nevada

Compliance

We have audited the compliance of the Las Vegas - Clark County Urban League CAA with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement that are applicable to each of its major federal programs for the year ended June 30, 2008. Las Vegas - Clark County Urban League CAA's major federal programs are identified in the summary of auditor's results section of the accompanying schedules of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of Las Vegas - Clark County Urban League CAA's management. Our responsibility is to express an opinion on Las Vegas - Clark County Urban League CAA's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Las Vegas - Clark County Urban League CAA's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of Las Vegas - Clark County Urban League CAA's compliance with those requirements.

As described in item 08-06 in the accompanying schedule of findings and questioned costs, Urban League of Clark County Nevada did not comply with the requirements regarding unallowable costs applicable to its CSBG grant. Compliance with such requirements is necessary, in our opinion, for Urban League of Clark County Nevada to comply with the requirements applicable to the grant.

In our opinion, except for the issue described in the preceding paragraph, Las Vegas - Clark County Urban League CAA complied, in all material respects, with the requirements referred to above that are applicable to its major federal programs for the year ended June 30, 2008.

Internal Control Over Compliance

The management of Las Vegas - Clark County Urban League CAA is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered Las Vegas - Clark County Urban League CAA's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of

internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Las Vegas - Clark County Urban League CAA's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the entity's internal control that might be significant deficiencies or material weaknesses as defined below.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 08-06 to be a significant deficiency.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control. We consider the significant deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 08-06 to be a material weakness.

Las Vegas - Clark County Urban League CAA's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit Las Vegas - Clark County Urban League CAA's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of management, Board of Trustees, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Hendersonworth, Pinner + Co., P.C.

Henderson, Nevada
February 17, 2009

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2008**

Grantor Agency	Program Title	CFDA Number	Expenditures
Passed Through Clark County, Nevada:			
State of Nevada, Department of Health and Human Services	Community Services Block Grant/Family Development	93.569*	\$ 2,177,723
State of Nevada, Department of Health and Human Services	Women, Infants and Children Program	10.557*	528,495
State of Nevada, Department of Education	21st Century Community Learning Centers	84.287	91,029
U.S. Department of Housing and Urban Development	Community Development Block Grants/Entitlement Program	14.218	38,437
Passed Through City of Las Vegas, Nevada:			
Division for Aging Services	MLK Senior Center	93.045	29,011
Passed Through City of North Las Vegas, Nevada:			
U.S. Department of Housing and Urban Development	Community Development Block Grants/Entitlement Program	14.218	19,070
			<u>\$ 2,883,765</u>

* Denotes a Major Program

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2008**

NOTE 1. BASIS OF ACCOUNTING

The schedule of expenditures of federal awards is prepared on the cash basis of accounting.

NOTE 2. PASS-THROUGH AWARDS

Las Vegas - Clark County Urban League CAA received certain Federal financial assistance from pass-through awards of the pass-through entities listed on the schedule of expenditures of federal awards.

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE YEAR ENDED JUNE 30, 2008**

SUMMARY OF AUDITOR'S RESULTS

1. The auditor's report expresses an unqualified opinion on the financial statements of Las Vegas - Clark County Urban League CAA.
2. There were five significant deficiencies or material weaknesses related to the audit of the financial statements.
3. There was one instance of noncompliance material to the financial statements of Las Vegas - Clark County Urban League CAA, which would be required to be reported in accordance with *Government Auditing Standards*, disclosed during the audit.
4. There was one material weakness disclosed during the audit of internal control over major Federal award programs which is described as item 08-06.
5. The auditor's report on compliance for the major Federal awards program for Las Vegas - Clark County Urban League CAA expresses a qualified opinion on the major Federal program.
6. Audit findings that are required to be reported for the major Federal award programs for Las Vegas - Clark County Urban League CAA are reported in this schedule.
7. The programs tested as major programs were the Community Services Block Grant, CFDA Number 93.569 and the Women, Infants & Children Grant, CFDA Number 10.557.
8. The threshold used for distinguishing between Type A and Type B programs was \$300,000.
9. Las Vegas - Clark County Urban League CAA does not qualify as a low-risk auditee.

FINDINGS-FINANCIAL STATEMENT AUDIT

08-01 Bank Statements

Condition: All bank statements and cancelled checks are not reviewed by someone independent of the check recording and reconciliation processes.

Criteria: Ensuring that bank activity is reviewed by an independent individual.

Effect: There is opportunity for misappropriation of assets.

Response: Bank statements and cancelled checks are now mailed directly to the Treasurer for review.

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2008**

08-02 Material Adjustments to Financial Statements

Condition: Discovered material adjustments that needed to be posted to the accounting records.

Criteria: Ensuring that financial statements are fairly stated in accordance with generally accepted accounting principles.

Effect: Necessary material adjustments are not always posted to the accounting records.

Response: The Organization has converted their accounting software from Fundware to Quickbooks. The accounting department has been trained to use the modules in Quickbooks and not to record daily transactions with journal entries. The Organization has also implemented a monthly closing schedule to reconcile general ledger accounts.

08-03 Auxiliary Organization Activity

Condition: Auxiliary organizations operating under the Las Vegas - Clark County Urban League CAA are not following the accounting policies and procedures of the Organization and related activity is not reviewed by the Organization in a timely manner.

Criteria: Ensuring that all financial activity is recorded in accordance with generally accepted accounting principles and is appropriately reviewed.

Effect: Las Vegas - Clark County Urban League CAA is ultimately responsible for the actions and activities conducted by these auxiliary organizations as they operate under the same EIN. The activities are not recorded or reviewed in a timely manner. There is an opportunity for misappropriation of assets.

Response: The Young Professionals and Guild have been given a copy of the Las Vegas- Clark County Urban League's accounting policies and procedures to follow. Both auxiliary groups will transfer their funds to the Organization's bank account and close out the bank accounts they had established on their own. All money collected by the auxiliary groups will be brought to the Las Vegas Clark County Urban League office by the groups' treasurer and will be deposited into the new account. All check requests will be processed from the account. The Las Vegas Clark County Urban League will designate a representative to meet with both groups on a monthly basis to share financial information.

08-04 Grant Compliance Issues

Condition: Under one of its grants, the Organization collected fees from clients totaling \$1,352.61. These fees were collected under a Responsibility Pay Policy which was created and implemented without management's knowledge. Some of the same clients that paid fees were also submitted to the grant for reimbursement.

Criteria: The Organization needs to ensure that grant compliance requirements are followed and that program managers understand the grant and related processes.

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2008**

08-04 Grant Compliance Issues (continued)

Effect: Rules and regulations of grants are not always followed and can create compliance issues. These compliance issues can affect grant funding received.

Response: This policy was written by a Program Manager; it was not approved nor was it implemented. This Program Manager is no longer employed with the Las Vegas Clark County Urban League. Policies and procedures have been implemented on cash handling and billing.

08-05 Check Requests

Condition: The client's controls over cash disbursements include proper approval and signature on all check requests. However, these controls were not followed consistently.

Criteria: The Organization needs to follow all controls and policies and procedures consistently.

Effect: If cash disbursement policies are not followed there is a potential for unapproved costs and misappropriation of assets.

Response: Check requests require approval from the Program Manager, Controller, and President/CEO before the check request is entered into the accounts payable system.

FINDINGS AND QUESTIONED COSTS-MAJOR FEDERAL AWARDS PROGRAM AUDIT

CSBG grant - CFDA No. 93.569; Grant period ending June 30, 2008

08-06 Disallowed Costs

Condition: The Organization requested reimbursement for disallowed costs under this grant totaling \$12,517. The disallowed portion of the grant reimbursement was not received by the Organization because the grantor noted the disallowed costs in the final draw down requests.

Criteria: The Organization needs to understand and follow the OMB Circular A-122 to determine if costs are allowable or unallowable under related grants.

Effect: The Organization requests reimbursements for costs that are disallowed.

Response: All check requests are submitted to the controller and the controller verifies requests with A-122 to establish whether costs are allowable. A second review of costs will be done by the controller before submitting the billing to the grantors for reimbursement. When requests are not allowable under A-122 they are allocated to administrative costs and not submitted for reimbursement.

**LAS VEGAS - CLARK COUNTY URBAN LEAGUE CAA
SCHEDULE OF PRIOR YEAR AUDIT FINDINGS
FOR THE YEAR ENDED JUNE 30, 2008**

PRIOR YEAR AUDIT FINDINGS-FINANCIAL STATEMENT AUDIT

None

PRIOR YEAR AUDIT FINDINGS-MAJOR FEDERAL AWARDS PROGRAM AUDIT

CSBG grant - CFDA No. 93.569; Grant period ending June 30, 2008

07-01 *Condition:* Review and testing determined that the Development Director's salary was included in grant reimbursement requests.

Effect: Unallowable fundraising costs were requested for reimbursement.

Cause: The Organization relied on the State of Nevada's approval of the grant budget for determining which costs were allowable.

Recommendation: The Organization should follow the OMB Circular A-122 to determine if costs are allowable or unallowable.

Questioned cost: \$19,332.

Current Status: The Organization has been in contact with the Department of Health & Human Services to resolve this matter, whether the Organization will have to pay back the \$19,332 or extend this amount into the future.

URBAN LEAGUE OF CLARK COUNTY NEVADA

FINANCIAL STATEMENTS

JUNE 30, 2007

URBAN LEAGUE OF CLARK COUNTY NEVADA

JUNE 30, 2007

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INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees
Urban League of Clark County Nevada
North Las Vegas, Nevada

We have audited the accompanying statement of financial position of Urban League of Clark County Nevada (a nonprofit organization) as of June 30, 2007, and the related statements of activities, functional expenses and cash flows for the six months then ended. These financial statements are the responsibility of the Urban League of Clark County Nevada's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Urban League of Clark County Nevada, as of June 30, 2007, and the changes in their net assets and their cash flows for the six months then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated March 31, 2008 on our consideration of Urban League of Clark County Nevada's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was performed for the purpose of forming an opinion on the basic financial statements of the Urban League of Clark County Nevada taken as a whole. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

Houldsworth, Russo & Co., P.C.

Henderson, Nevada

March 31, 2008

URBAN LEAGUE OF CLARK COUNTY NEVADA
STATEMENT OF FINANCIAL POSITION
JUNE 30, 2007

ASSETS

CURRENT ASSETS

Cash	\$ 85,748
Cash, restricted	8,650
Accounts receivable	59,927
Grants receivable	475,889
Prepays	3,094
In-kind rent pledge receivable	128,455

761,763

OTHER ASSETS

Property and equipment, net	145,811
Deposits	14,511
In-kind rent pledge receivable, long term portion	210,962
Affiliation fees	45,000

\$ 1,178,047

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$ 271,233
Accrued liabilities	142,698
Refundable advances	51,612
Loan payable, related party	6,059
Line of credit	20,220

491,822

NET ASSETS

Unrestricted	338,158
Temporarily restricted	348,067

686,225

\$ 1,178,047

See notes to financial statements.

**URBAN LEAGUE OF CLARK COUNTY NEVADA
STATEMENT OF ACTIVITIES
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

UNRESTRICTED NET ASSETS

Unrestricted revenue, gains and other support:

Contributions and grants	\$ 139,272
Federal assistance	1,679,746
Special event, net of cost of \$74,053	69,876
Membership revenue	39,766
In-kind donations	24,651
Other income	9,794
Net assets released from restrictions	12,500

1,975,605

Expenses:

Program expenses:

Family Development	624,142
Martin Luther King Jr. Senior Center	416,305
21st Century Learning Center	131,305
Read & Rise	61,002
WIC	222,887

1,455,641

Supporting services:

Management and general	372,736
Fundraising	77,208

1,905,585

Increase in unrestricted net assets

70,020

TEMPORARILY RESTRICTED NET ASSETS

Contributions	7,650
In-kind rent contribution	402,153
Net assets released from restrictions:	
Restrictions satisfied by payments	<u>(12,500)</u>

Increase in temporarily restricted net assets

397,303

INCREASE IN NET ASSETS

467,323

NET ASSETS, BEGINNING OF YEAR

218,902

NET ASSETS, END OF YEAR

\$ 686,225

See notes to financial statements.

**URBAN LEAGUE OF CLARK COUNTY NEWARK
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

	Family Development	Martin Luther King Jr. Senior Center	21st Century Learning Center	Read & Rise	WIC	Total Program Services	Management and General	Fundraising	Total
Salaries and wages	\$ 247,696	\$ 131,152	\$ 57,974	\$ 37,968	\$ 102,277	\$ 577,067	\$ 164,103	\$ 43,546	\$ 784,716
Payroll taxes	16,909	8,953	3,958	2,592	6,982	39,394	11,202	2,973	53,569
Employee benefits	14,085	7,458	3,297	2,159	5,816	32,815	9,332	2,476	44,623
Advertising and marketing	-	-	-	-	879	879	2,137	6,540	9,556
Bank fees	-	-	-	-	-	-	3,975	-	3,975
Conference and meeting	8,860	3,335	1,408	922	2,484	17,009	10,002	1,058	28,069
Contract labor	16,029	6,051	8,381	2,710	3,862	37,033	16,202	5,478	58,713
Depreciation	6,614	3,502	1,548	1,014	2,731	15,409	4,382	1,163	20,954
Dues and subscriptions	547	350	128	84	716	1,825	5,331	96	7,252
Equipment rental and other	3,772	4,987	535	350	5,321	14,965	4,757	402	20,124
Insurance	13,821	9,371	2,321	1,520	4,094	31,127	6,568	1,743	39,438
Grants and contracts	150,001	160,011	-	-	-	310,012	7,349	-	317,361
Occupancy	64,032	12,497	5,524	3,618	47,615	133,286	36,279	4,149	173,714
Printing	9,286	4,917	2,173	1,423	3,834	21,633	6,153	1,632	29,418
Professional fees	9,193	5,293	-	-	-	14,486	59,158	-	73,644
Program	20,577	27,934	35,802	1,453	4,504	90,270	-	-	90,270
Repairs and maintenance	3,319	1,387	303	198	4,039	9,246	858	227	10,331
Supplies	21,705	17,699	4,201	2,686	21,230	67,521	14,558	3,081	85,160
Telephone	6,850	3,627	1,603	1,050	2,828	15,958	4,538	1,204	21,700
Travel	10,846	7,781	2,149	1,255	3,675	25,706	5,852	1,440	32,998
	\$ 624,142	\$ 416,305	\$ 131,305	\$ 61,002	\$ 222,887	\$ 1,455,641	\$ 372,736	\$ 77,208	\$ 1,905,585

See notes to financial statements.

**URBAN LEAGUE OF CLARK COUNTY NEVADA
STATEMENT OF CASH FLOWS
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

CASH FLOWS FROM OPERATING ACTIVITIES

Increase in net assets	\$ 467,323
Adjustments to reconcile increase in net assets to net cash provided by operating activities:	
Depreciation	20,954
Line of credit fees	1,539
Donated fixed assets	(10,000)
(Increase) decrease in operating assets:	
Accounts receivable	(32,449)
Grants receivable	(259,200)
In-kind pledge receivable	(339,417)
Prepaid expenses	11,719
Increase (decrease) in operating liabilities:	
Accounts payable	190,442
Accrued expenses	99,198
Refundable advances	(101,842)
Net cash provided by operating activities	48,267

CASH FLOWS FROM INVESTING ACTIVITIES

Purchases of property and equipment	(43,117)
Net cash used in investing activities	(43,117)

INCREASE IN CASH 5,150

CASH, BEGINNING OF YEAR 89,248

CASH, END OF YEAR \$ 94,398

See notes to financial statements.

**URBAN LEAGUE OF CLARK COUNTY NEVADA
STATEMENT OF CASH FLOWS (CONTINUED)
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

SUMMARY OF CASH ACCOUNTS

Cash	85,748
Cash, restricted	<u>8,650</u>
	<u>\$ 94,398</u>

SUPPLEMENTAL DISCLOSURES

Assets acquired through assumption of debt	<u>\$ 4,729</u>
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See notes to financial statements.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

Urban League of Clark County Nevada (the Organization), founded in 2003 under the laws of the State of Nevada, is an affiliate of the National Urban League, Inc. The mission of the Organization is to eliminate racial discrimination and segregation and to work for the achievement of equal opportunity and parity for African Americans, other minorities and the poor in every phase of American life. The Organization provides services to those people residing in Southern Nevada. Approximately 71% of the Organization's funding is provided from federal grants.

Family Development Program assists individuals and families in overcoming barriers to self-sufficiency and well being, helps individuals gain skills in finding and keeping a livable wage job, and helps individuals and families gain skills to live independently and advocate for themselves.

Martin Luther King Jr. Senior Center Program provides a variety of programming to help seniors remain independent and healthy.

21st Century Learning Center Program provides tutoring, enrichment and parental involvement activities at Agassi School.

Read & Rise Program teaches parents skills and strategies to help improve their child's reading and literacy skills.

WIC (Women, Infants and Children) Program provides low-income women and children with supplemental food, nutrition education, and screening/referral to other health, welfare and social services.

Basis of Accounting

The accompanying financial statements have been prepared on the accrual basis of accounting and accordingly reflect all significant receivables, payables, and other liabilities.

Estimates

Management uses estimates and assumptions in preparing financial statements. Those estimates and assumptions affect the reported amounts of assets and liabilities, the disclosure of contingent assets and liabilities, and the reported revenues and expenses. Actual results could differ from those estimates.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Basis of Presentation

Financial statement presentation follows the recommendations of the Financial Accounting Standards Board in its Statement of Financial Accounting Standards (SFAS) No. 117, *Financial Statements of Not-for-Profit Organizations*. Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets.

Donated Assets

Donated marketable securities and other non-cash donations are recorded as contributions at their estimated fair value at the date of donation.

Cash

For cash flow purposes, the Organization considers all highly liquid investments with a maturity of 3 months or less to be cash and cash equivalents.

Expense Allocations

The costs of providing program and other activities have been summarized on a functional basis in the statement of activities and in the statement of functional expenses. Accordingly, certain costs have been allocated among the program and supporting services benefited.

Accounts Receivable

Accounts receivable are stated at the amount management expects to collect from outstanding balances. It is the Organization's policy to charge off uncollectible accounts receivable when management determines the receivable will not be collected. There was no allowance for uncollectible accounts at June 30, 2007.

Grants Receivable

Grants receivable represent unreimbursed costs under the Organization's federal and state grants.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

Income Tax Status

The Organization is exempt from income tax under Section 501(c) (3) of the Internal Revenue Code. In addition, the Organization qualifies as a public charity under Section 170(b) (1) (A).

Statement of Cash Flows

For purposes of the statement of cash flows, cash includes cash on hand and demand deposits.

Property and Equipment

The Organization follows the practice of capitalizing all expenditures for property and equipment in excess of \$500. Purchased property and equipment are carried at cost. Donated property and equipment are carried at the approximate fair value at the date of donation. Depreciation is computed on the straight-line method over the useful lives of the assets, generally as follows:

Vehicles	5 Years
Furniture, Fixtures and Equipment	2-10 Years
Leasehold Improvements	Lease term remaining

Revenue Recognition

Contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions. All donor-restricted support is reported as an increase in temporarily or permanently restricted net assets, depending on the nature of the restriction. When a restriction expires by a stipulated time restriction lapsing or by the purpose of the restriction having been accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions. Donor restricted contributions whose restrictions are met in the same period received are reported as unrestricted support.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 2. LINE OF CREDIT

The Organization has a line of credit with a credit line of \$22,000. At June 30, 2007, the outstanding balance is \$20,220.

NOTE 3. RESTRICTED NET ASSETS

Temporarily restricted net assets consist of donor restricted assets for the following at June 30, 2007:

Student Retention program	\$ 7,650
Hurricane Katrina	1,000
In-kind rent pledge receivable	<u>339,417</u>
	<u>\$ 348,067</u>

NOTE 4. PROPERTY AND EQUIPMENT

Property and equipment consist of the following at June 30, 2007:

Leasehold improvements	\$ 30,504
Furniture and equipment	<u>165,250</u>
	195,754
Less accumulated depreciation	<u>(49,943)</u>
	<u>\$ 145,811</u>

NOTE 5. REFUNDABLE ADVANCES

The Organization records grant awards accounted for as exchange transactions as refundable advances until related services are performed, at which time they are recognized as revenue. The Organization also had unallowable costs that were due back to a grantor. The refundable advances at June 30, 2007 are reported as follows:

Clark County refundable advance	\$ 14,067
Due to grantor for unallowable costs	<u>37,545</u>
	<u>\$ 51,612</u>

NOTE 6. RELATED PARTY TRANSACTION

The Organization's Board Chair personally paid Organization expenses during 2006. At June 30, 2007, the Organization had a note payable due to the Board Chair totaling \$6,059.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 7. OPERATING LEASES

The Organization leases a copy machine under an operating lease expiring in 2011. The Organization also entered into new operating leases for office space that commence in January 2007. Rental expense under the leases totaled \$85,625 for the period ended June 30, 2007. Future minimum lease payments required under operating leases are as follows for the year ending December 31:

2008	\$ 198,787
2009	205,783
2010	213,127
2011	217,372
2012	169,986
Thereafter	<u>174,132</u>
	<u>\$ 1,179,187</u>

NOTE 8. IN-KIND LEASE

The Organization has a lease for the Senior Center office space from January 2, 2007 and expiring January 1, 2010 at a cost of \$1 per year. This has been deemed to actually be a pledge to donate in-kind rent for a period of 3 years. The fair value of rent was determined at its present value and \$70,308 was deemed received during the year ended June 30, 2007. The remaining balance will be recorded as a pledge receivable and will be deemed received as the occupancy of the building is realized over the life of the lease. The in-kind rent pledge receivable at June 30, 2007 is summarized as follows:

Receivable in one year or less	\$ 142,275
Receivable in one to five years	219,299
Less unamortized discount	<u>(22,157)</u>
Pledge receivable	<u>\$ 339,417</u>

NOTE 9. AFFILIATION FEES

The Organization was required to pay an affiliation fee to the National Urban League in the amount of \$45,000. This amount was required to become an affiliate of the National Urban League and it grants the Organization exclusivity to conduct business in that area under the Urban League name. There is no time restriction on this affiliation fee and it will not expire granted the Organization remains compliant with the National Urban League. SFAS 142 states that when an intangible asset has an indefinite life, then the asset should not be amortized until such time that it becomes impaired.

URBAN LEAGUE OF CLARK COUNTY NEVADA
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
JUNE 30, 2007

NOTE 10. CONCENTRATION OF CREDIT RISK

The Organization maintains cash accounts at a financial institution in Las Vegas, Nevada. These accounts are insured by the Federal Deposit Insurance Corporation (FDIC) up to \$100,000. The uninsured balance as of June 30, 2007 was \$82,882.

NOTE 11. SUBSEQUENT EVENTS

In October 2007, the Organization changed its name from Urban League of Clark County Nevada to Las Vegas – Clark County Urban League.

The Organization closed their existing line of credit in November 2007 and established a new line of credit with a limit of \$150,000. The interest rate on the line of credit is the prime rate plus two percent.

**REPORT ON INTERNAL CONTROL OVER FINANCIAL
REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF
FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS***

To the Board of Trustees
Urban League of Clark County Nevada
North Las Vegas, Nevada

We have audited the financial statements of Urban League of Clark County Nevada as of and for the year ended June 30, 2007, and have issued our report thereon dated March 31, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audits, we considered the internal control over financial reporting of the Urban League of Clark County Nevada as a basis for designing our auditing procedures for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Urban League of Clark County Nevada's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Organization's internal control over financial reporting.

Our consideration of the internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the internal control over financial reporting that might be significant deficiencies or material weaknesses.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the organization's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles, such that there is more than a remote likelihood that a misstatement of the organization's financial statements that is more than inconsequential will not be prevented or detected by the organization's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the organization's internal control.

Our consideration of the internal control over financial reporting was the limited for the purpose described in the first paragraph of the section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We noted no significant deficiencies or material weaknesses.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether Urban League of Clark County Nevada's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* and which are described in the accompanying schedule of findings and questions costs as item 07-01.

We noted certain matters that we reported to management of the Urban League of Clark County Nevada in a separate letter dated March 31, 2008.

This report is intended for the information of management, Board of Trustees, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Houldsworth, Russe + Co., P.C.

Henderson, Nevada

March 31, 2008

**REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO
EACH MAJOR PROGRAM AND ON INTERNAL CONTROL OVER
COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Board of Trustees
Urban League of Clark County Nevada
North Las Vegas, Nevada

Compliance

We have audited the compliance of the Urban League of Clark County Nevada with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2007. Urban League of Clark County Nevada's major federal programs are identified in the summary of auditor's results section of the accompanying schedules of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of Urban League of Clark County Nevada's management. Our responsibility is to express an opinion on Urban League of Clark County Nevada's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Urban League of Clark County Nevada's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination of Urban League of Clark County Nevada's compliance with those requirements.

As described in item 07-01 in the accompanying schedule of findings and questioned costs, Urban League of Clark County Nevada did not comply with the requirements regarding unallowable costs applicable to its CSBG grant. Compliance with such requirements is necessary, in our opinion, for Urban League of Clark County Nevada to comply with the requirements applicable to the grant.

In our opinion, except for the noncompliance described in the preceding paragraph, Urban League of Clark County Nevada complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended June 30, 2007.

Internal Control Over Compliance

The management of Urban League of Clark County Nevada is responsible for establishing and maintaining effective internal control over compliance with the requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we

considered Urban League of Clark County Nevada's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of Urban League of Clark County Nevada's internal control over compliance.

Our consideration of internal control over compliance was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in the entity's internal control that might be significant deficiencies or material weaknesses as defined below. However, as discussed below, we identified certain deficiencies in internal control over compliance that we consider to be significant deficiencies and others that we consider to be material weaknesses.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control. We consider the deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 07-01 to be a significant deficiency.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control. We consider the significant deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 07-01 to be a material weakness.

Urban League of Clark County Nevada's response to the finding identified in our audit is described in the accompanying schedule of findings and questioned costs. We did not audit Urban League of Clark County Nevada's response and, accordingly, we express no opinion on it.

This report is intended solely for the information and use of management, Board of Trustees, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Houldsworth, Russo & Co., P.C.

Henderson, Nevada
March 31, 2008

**URBAN LEAGUE OF CLARK COUNTY NEVADA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

Grantor Agency	Program Title	CFDA Number	Expenditures
Passed Through Clark County, Nevada:			
State of Nevada, Department of Health and Human Services	Community Services Block Grant/Family Development	93.569*	\$ 1,352,087
State of Nevada, Department of Health and Human Services	Women, Infants and Children Program	10.557	216,680
State of Nevada, Department of Education	21st Century Community Learning Centers	84.287	85,655
Passed Through City of Las Vegas, Nevada:			
Division for Aging Services	MLK Senior Center	93.045	20,740
Passed Through City of North Las Vegas, Nevada:			
U.S. Department of Housing and Urban Development	Community Development Block Grants/Entitlement Program	14.218	<u>4,584</u>
			<u><u>\$ 1,679,746</u></u>

* Denotes a Major Program

**URBAN LEAGUE OF CLARK COUNTY NEVADA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

SUMMARY OF AUDITOR'S RESULTS

1. The auditors' report expresses an unqualified opinion on the financial statements of Urban League of Clark County Nevada.
2. No significant deficiencies or material weaknesses related to the audit of the financial statements are noted.
3. One instance of noncompliance material to the financial statements of Urban League of Clark County Nevada, which would be required to be reported in accordance with *Government Auditing Standards*, were disclosed during the audit.
4. One significant deficiency was disclosed during the audit of internal control over major Federal award programs.
5. The auditor's report on compliance for the major Federal awards program for Urban League of Clark County Nevada expresses a qualified opinion on the major Federal program.
6. Audit findings that are required to be reported for the major Federal award programs for Urban League of Clark County Nevada are reported in this schedule.
7. The program tested as a major program was the Community Services Block Grant, CFDA Number 93.569.
8. The threshold used for distinguishing between Type A and Type B programs was \$300,000.
9. Urban League of Clark County Nevada does not qualify as a low-risk auditee.

FINDINGS-FINANCIAL STATEMENT AUDIT

None

FINDINGS AND QUESTIONED COSTS-MAJOR FEDERAL AWARDS PROGRAM AUDIT

CSBG grant – CFDA No. 93.569; Grant period ending June 30, 2007

07-01 *Condition:* Review and testing determined that the Development Director's salary was included in grant reimbursement requests.

Effect: Unallowable fundraising costs were requested for reimbursement.

Cause: The Organization relied on the State of Nevada's approval of the grant budget for determining which costs were allowable.

**URBAN LEAGUE OF CLARK COUNTY NEVADA
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

**FINDINGS AND QUESTIONED COSTS-MAJOR FEDERAL AWARDS PROGRAM AUDIT
(CONTINUED)**

Recommendation: The Organization should follow the OMB Circular A-122 to determine if costs are allowable or unallowable.

Questioned cost: \$19,332.

Corrective action: *We have been in contact with Sheila Swartz at the Department of Health & Human Services to resolve this matter, whether the Organization will have to pay back the \$19,332 or extend this amount into the future.*

**URBAN LEAGUE OF CLARK COUNTY NEVADA
SCHEDULE OF PRIOR AUDIT FINDINGS
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

PRIOR YEAR FINDINGS-FINANCIAL STATEMENT AUDIT

06-01 Bank Reconciliations

Condition: Bank reconciliations are being forced to balance.

Criteria: Ensuring that all transactions are properly recorded and reconciliations are complete.

Effect: All bank activity is not properly recorded in the general ledger on a timely basis.

Current Status: Bank reconciliations are performed by an outside contractor and are current.

06-02 Bank Statements

Condition: Bank statements and cancelled checks are not reviewed by someone independent of the check recording and reconciliation processes.

Criteria: Ensuring that bank activity is reviewed by an independent individual.

Effect: There is opportunity for misappropriation of assets.

Current Status: The original bank statements are mailed directly to the Treasurer. The Treasurer reviews the bank statements and cancelled checks for propriety. The Treasurer initials the statements indicating approval and before forwarding to the Organization for reconciliation.

06-03 Special Events

Condition: No registration list was maintained for the special event.

Criteria: Ensuring that all special event revenue received is recorded in the general ledger and deposited.

Effect: There is opportunity for misappropriation of assets.

Current Status: Special event registration lists are prepared and maintained by the Executive Assistant, who is independent of the accounting department. The registration logs are compared to the special event revenue recorded into the general ledger and discrepancies are investigated.

06-04 Material Adjustments to the Financial Statements

Condition: Discovered several material adjustments that needed to be posted to the accounting records.

**URBAN LEAGUE OF CLARK COUNTY NEVADA
SCHEDULE OF PRIOR AUDIT FINDINGS (CONTINUED)
FOR THE SIX MONTHS ENDED JUNE 30, 2007**

PRIOR YEAR FINDINGS-FINANCIAL STATEMENT AUDIT (CONTINUED)

Criteria: Ensuring that financial statements are fairly stated in accordance with generally accepted accounting principles.

Effect: Necessary material adjustments are not always posted to the accounting records.

Current Status: The CFO and the accounting department staff review the accounting records for possible adjustments and post to the general ledger in a timely manner.

PRIOR YEAR FINDINGS-MAJOR FEDERAL AWARDS PROGRAM AUDIT

CSBG grant – CFDA No. 93.569; Grant period ending December 31, 2006

06-05 *Condition:* Review and testing determined that the Development Director's salary was included in grant reimbursement requests.

Effect: Unallowable fundraising costs were requested for reimbursement.

Questioned cost: \$18,213.

Current Status: The Organization has since paid back the \$18,213 to the Department of Health and Human Services.

06-06 *Condition:* Review and inquiry determined that no procurement policy exists. There were no bids obtained prior to entering contracts paid using the grant.

Effect: Procurement policy is not in place and therefore not followed.

Current Status: The Organization has implemented a procurement policy.

DOC Environmental Checklist

1. **SECTION 1-** To be completed for those projects historically shown not to create significant environmental impacts to the human or natural environment. Any answer of "No" or "Not Applicable" may require additional documentation or review.

a. Is the proposed action solely a procurement action for materials intended to be installed, stored or operated in an existing building or structure?

Yes

No

Not Applicable

b. If the proposed action involves procurement of electronic equipment, will the equipment be disposed of in an environmentally sound manner at the end of its useful life?

Yes

No

Not Applicable

c. Does the proposed action involve only minor interior renovations to a structure, facility, or installation?

Yes

No

Not Applicable

d. Is the proposed action solely for the production and/or distribution of informational materials, brochures, or newsletters?

Yes

No

Not Applicable

e. Does the proposed action consist solely of training, teaching, or meeting facilitation at an existing facility or structure?

Yes

No

Not Applicable

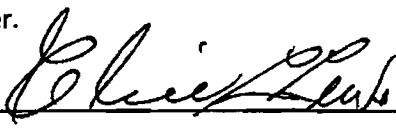
Certifications and Signature

(i) I certify that I am authorized to submit this grant application on behalf of the eligible entity(ies) listed on this application, that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. § 1001 and civil violations of the False Claims Act.

(ii) I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.

(iii) I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009), the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.

(iv) If requesting BTOP funding, I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement or received a waiver.

Signature of authorized person  Date August 14, 2009

Print name of authorized person Elsie L Lewis

Title or position Chief Operating Officer

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. BTOP		\$	\$	\$ 5,304,753.00	\$	\$ 5,304,753.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 5,304,753.00	\$ 0.00	\$ 5,304,753.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1)	(2)	(3)	
		1st year	2nd year	(4)
a. Personnel	\$ 667,800.00	\$ 1,212,400.00	\$ 1,212,400.00	\$ 3,092,600.00
b. Fringe Benefits	61,740.00	123,480.00	123,480.00	308,700.00
c. Travel	13,256.00	13,256.00	13,257.00	39,769.00
d. Equipment	195,678.66	97,839.34	0.00	293,518.00
e. Supplies	39,850.00	39,850.00	39,850.00	119,550.00
f. Contractual				0.00
g. Construction	682,068.00	341,034.00	0.00	1,023,102.00
h. Other	85,817.00	85,817.00	85,816.00	257,450.00
i. Total Direct Charges (sum of 6a-6h)	1,746,209.66	1,913,676.34	1,474,803.00	5,134,689.00
j. Indirect Charges	56,688.00	56,688.00	56,688.00	170,064.00
k. TOTALS (sum of 6i and 6j)	\$ 1,802,897.66	\$ 1,970,364.34	\$ 1,531,491.00	\$ 5,304,753.00

7. Program Income	\$	0.00	\$	\$	\$	0.00
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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Broadband Technology Opportunities Program	\$ 0.00	\$ 0.00	\$ 1,061,500.00	\$	1,061,500.00
9.					0.00
10.					0.00
11.					0.00
12. TOTAL (sum of lines 8-11)	\$ 0.00	\$ 0.00	\$ 1,061,500.00	\$	1,061,500.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,802,897.68	\$ 450,724.42	\$ 450,724.42	\$ 450,724.42	\$ 450,724.42
14. Non-Federal	0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 1,802,897.68	\$ 450,724.42	\$ 450,724.42	\$ 450,724.42	\$ 450,724.42

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Broadband Technology Opportunities Program	\$ 1,082,897.88	\$ 1,970,364.34	\$ 1,531,491.00	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$ 1,082,897.88	\$ 1,970,364.34	\$ 1,531,491.00	\$ 0.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges: Fixed 5% of total Personnel expenses
23. Remarks: Other sources are IN-KIND facilities and services as described in the application	

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For *new applications*, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For *continuing grant program applications*, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For *supplemental grants and changes* to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

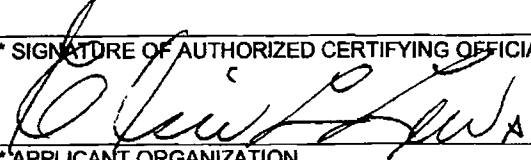
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a -1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE</p> <p>Chief Operating Officer</p>
<p>* APPLICANT ORGANIZATION</p> <p>Las Vegas-Clark County Urban League</p>	<p>* DATE SUBMITTED</p> <p>8/14/09</p>



July 30, 2009

Assistant Secretary
National Telecommunications and Information Administration
U.S. Department of Commerce
Washington, D.C. 20230

Re: Las Vegas Clark County Urban League

Dear Sir:

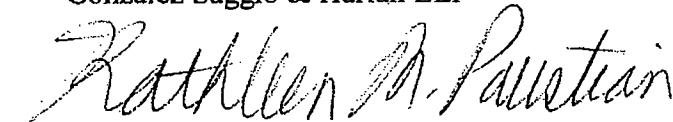
We are counsel for the Las Vegas Clark County Urban league, (the "Applicant.") In such capacity, we acted as counsel to the Applicant in connection with its ability to apply to the Broadband Technology Opportunities Program and in the review of the grant agreement, as referenced in the Notice of Funds Availability.

We are of the opinion that:

- (a) the Applicant is a duly organized and existing legal entity under the laws of the State of Nevada.
- (b) the Applicant has corporate power: (1) to execute and deliver the agreement; and (2) to perform all acts required to be done by it under said agreement.
- (c) no legal proceedings have been instituted or are pending against the Applicant, the outcome of which would adversely affect the Applicant's ability to perform the duties under the grant agreement, and there are no judgments against the Applicant which would adversely affect the Applicant's ability to perform its duties under the grant agreement.

Sincerely,

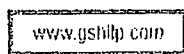
Gonzalez Saggio & Harlan LLP


Kathleen M. Paustian, Esq.

KMP:ejg

cc: E. Lavonne Lewis, Las Vegas Clark County Urban League

GONZALEZ SAGGIO & HARLAN LLP
Attorneys at Law



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411 East Bonneville
Suite 100
Las Vegas, NV 89101
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Chicago
Cincinnati
Cleveland
Columbus
Indianapolis
Los Angeles
Milwaukee
New York
Phoenix
Washington D.C.
West Des Moines

DOC Environmental Checklist

1. **SECTION 1-** To be completed for those projects historically shown not to create significant environmental impacts to the human or natural environment. Any answer of "No" or "Not Applicable" may require additional documentation or review.

a. Is the proposed action solely a procurement action for materials intended to be installed, stored or operated in an existing building or structure?

Yes

No

Not Applicable

b. If the proposed action involves procurement of electronic equipment, will the equipment be disposed of in an environmentally sound manner at the end of its useful life?

Yes

No

Not Applicable

c. Does the proposed action involve only minor interior renovations to a structure, facility, or installation?

Yes

No

Not Applicable

d. Is the proposed action solely for the production and/or distribution of informational materials, brochures, or newsletters?

Yes

No

Not Applicable

e. Does the proposed action consist solely of training, teaching, or meeting facilitation at an existing facility or structure?

Yes

No

Not Applicable

	FUNDING SOURCES:	Admia CSBG 1105	Admin Database CSBG 1106	Fam Dev CSBG 1201	Senior Center CSBG 1301	Youth Interactive Learning CSBG 1425	Pearson Community Center CSBG 9302	Read & Rise CSBG 1423	CSBG Incentive Funding 1501
REVENUES									
	Initial provided by Urban League								0
	Grant Award								0
	CSBG original grant amount	836,111	85,431	755,197	456,866	165,587	298,779	94,001	1,816,400
	Variance to CSBG grant submission	0	0	0	0	0	0	0	0
		836,111	85,431	755,197	456,866	165,587	298,779	94,001	1,816,400
	Budget Amend amount 3/17/09	836,111	85,431	755,197	456,866	165,587	298,779	94,001	1,816,400
EXPENDITURE CATEGORIES:									
Salaries and Employee Benefits									
	Salaries	583,327	25,016	450,742	320,316	105,804	245,879	71,017	646,119
	Payroll Taxes, WC, SUI	0	0	0	0	0	0	0	0
	Benefits	0	0	0	0	0	0	0	0
	Total Salaries and Employee Benefits	583,327	25,016	450,742	320,316	105,804	245,879	71,017	646,119
Professional Fees									
	Legal Fees								0
	Auditor	10,000	0	6,300	4,000	0	3,200	800	12,733
	Consultants	0	0	0	0	0	0	0	0
	Payroll Services	7,500	0	0	0	0	0	0	0
	Contract Labor	94,500	45,415	6,500	11,800	0	6,000	5,000	100,000
	Medical Lab Doctor	0	0	0	0	0	0	0	0
	Total CSBG - Professional Fees	112,000	45,415	12,800	15,800	0	9,200	5,800	112,733
5300 - Travel & Meeting Expenses									
	Local Travel	2,000		2,500	3,000	0	4,000	2,586	0
	Out of Area Travel	6,000			1,200	0	0	0	0
	Conferences & Meetings	8,000		2,500	1,000	0	2,000	0	0
	Total 5300 - Travel & Meeting Expenses	16,000	0	5,000	5,200	0	6,000	2,586	0
5400 - Vehicle Related Expenses									
	Vehicle Fuel				3,000				0
	Vehicle Maintenance				1,000				0
	Vehicle Related Expenses - Other				3,000				0
	Total 5400 - Vehicle Related Expenses	0	0	0	7,000	0	0	0	0
6000 - Supplies Expense									
	Food Purchase				0	0	0	0	0
	Medical Supplies	0			350		1,500	0	0
	Operational Supplies	6,000		5,000	7,500	900	3,000	900	29,000
	Program Supplies	0		7,000	7,500	3,600	0	2,500	27,000
	Total 6000 - Supplies Expense	6,000	0	12,000	15,350	4,500	4,500	3,400	56,000
6100 - Program Expense									
	Academic Enrichment								0
	Client Food				15,000	3,660			0
	Client Training/Education				0	250			0
	Client Transportation			6,000	22,000	13,913	3,000		0
	Housing			53,813	12,500				0
	Client vouchers / tools								25,923
	Subsidized Wages								580,608
	Client Misc. Assistance/Client Stipends			4,500	0	16,500		5,000	67,400
	Total 6100 - Program Expense	0	0	64,313	49,500	34,323	3,000	5,000	673,933
7000 - Facilities and Equipment									
	Storage Rental								0
	Building Maintenance Supplies	9,000		4,450		0	1,800		12,000
	Utilities	0		0		0	0		0
	Equipment Purchase < \$5,000.00	3,000	15,000	6,000	20,000	14,000	4,000	0	128,800
	Equipment Rental	1,000		0	2,500	0	2,000	0	0
	Equipment Repair and Maint	2,000		6,000	1,000	0	1,000	0	1,400
	Janitorial Services	8,000		18,490		0			12,000
	Pest Control			0					0
	Rent	34,634		135,000	0	0		1,998	102,000
	Total 7000 - Facilities and Equipment	57,634	15,000	169,940	23,500	14,000	8,800	1,998	256,200
9800 - Operations									
	Project Management								0
	Advertising	15,000		20,000	3,000	0	2,500	200	0
	Background Checks	2,000		500		5,000	2,500	0	33,375
	Contract Security	0		0	0	0	0	0	0
	Furniture & Fixtures	2,000		2,000	0	0	2,000	0	0
	Fire, Liability & Other Ins	4,850		3,000	1,500	200	6,000	200	2,400
	Service Fees/Charges	0							0
	IT Expenditures	0		1,500	0	0	0	0	0
	Licenses, Dues, & Membership	7,000		300	600	0	500	0	1,000
	Misc. Expense	0			500		200	0	0
	Postage, Mailing Service	2,550		1,500	2,000	0	2,000	1,200	0
	Printing and Copying	7,000		5,000	3,000	1,200	4,000	0	0
	Recognition Awards	0		2,000	560	500	600	0	0
	Staff Training / Education	15,000		5,000	2,000	0	1,200	2,000	23,840
	Telephone, Telecommunications	5,000		3,600	3,600	0			10,800
	Communication								0
	Sub-Award								0
	Operations - Other	750							0
	Total 9800 - Operations	61,150	0	40,800	20,200	6,960	21,400	4,200	71,415
	TOTAL EXPENSE	836,111	85,431	755,197	456,866	165,587	298,779	94,001	1,816,400
	NET	0	0	0	0	0	0	0	0

The total expense charged to each funding source should equal the revenue av

Urban League Match (\$23,339)

Includes WIC II (the contract for WICII is approved, dependent on site location. The \$7,748 is program income from WIC I & WIC II

2010										
FEDERAL	PRIVATE	STATE	STATE	STATE	STATE	LOCAL	FEDERAL			
TOTAL CSBG	NVDE 21st Century 1401	Prisoner Re-Entry 1703	NDOC Prisoner Re-Entry 1702 carryover	NDOC Prisoner Re-Entry 1702 new year	NEDF LV Bus Dev Project	Pearson Clark County	WIC I & WIC II	Other Programs	TOTAL Other Programs	TOTALS LVCCUL
0	0	0	0	0	0	0	0	0	0	0
0	100,000	304,116	114,000	162,000	0	300,000	0	0	980,116	980,116
4,508,372	0	0	0	0	0	0	0	0	0	4,508,372
0	0	0	0	0	0	0	0	0	0	0
4,508,372	0	0	0	0	0	0	0	0	0	4,508,372
0	0	0	0	0	0	0	0	0	0	0
4,508,372	100,000	304,116	114,000	162,000	0	300,000	0	0	980,116	5,488,488
2,448,220	79,320	220,445	50,900	50,900	0	300,000	0	0	701,565	3,149,785
0	9,267	0	7,635	7,635	0	0	0	0	24,537	24,537
0	0	0	6,174	6,174	0	0	0	0	12,348	12,348
2,448,220	88,587	220,445	64,709	64,709	0	300,000	0	0	738,450	3,186,670
0	0	0	0	0	0	0	0	0	0	0
37,033	700	3,850	0	0	0	0	0	0	4,550	41,583
0	0	15,206	0	0	0	0	0	0	15,206	15,206
7,500	140	0	0	0	0	0	0	0	140	7,640
269,215	0	0	26,480	4,860	0	0	0	0	31,340	300,555
0	0	0	0	0	0	0	0	0	0	0
313,748	840	19,036	26,480	4,860	0	0	0	0	51,236	416,220
14,086	0	7,575	3,000	3,000	0	0	0	0	13,575	27,661
7,200	0	8,600	2,870	0	0	0	0	0	11,470	18,670
13,500	0	3,000	0	2,600	0	0	0	0	5,600	19,100
34,786	0	19,125	5,870	5,800	0	0	0	0	30,643	65,431
3,000	0	0	0	0	0	0	0	0	0	3,000
1,000	0	0	0	0	0	0	0	0	0	1,000
3,000	0	0	0	0	0	0	0	0	0	3,000
7,000	0	0	0	0	0	0	0	0	0	7,000
0	1,398	0	0	0	0	0	0	0	1,398	1,398
1,850	0	0	0	0	0	0	0	0	0	1,850
52,300	375	3,600	0	2,500	0	0	0	0	6,475	58,775
47,600	3,600	0	0	0	0	0	0	0	3,600	51,200
101,750	5,375	3,600	0	2,500	0	0	0	0	11,475	113,225
0	920	0	0	0	0	0	0	0	920	920
18,660	0	0	0	0	0	0	0	0	0	18,660
250	0	0	0	26,000	0	0	0	0	26,000	26,250
44,913	0	0	0	0	0	0	0	0	0	44,913
66,315	0	0	0	0	0	0	0	0	0	66,315
25,925	0	0	0	10,000	0	0	0	0	10,000	35,925
580,608	0	0	0	0	0	0	0	0	0	580,608
93,400	300	16,748	16,941	17,000	0	0	0	0	50,989	144,389
830,071	1,220	16,748	16,941	53,000	0	0	0	0	87,909	917,980
0	0	0	0	0	0	0	0	0	0	0
27,250	0	0	0	0	0	0	0	0	0	27,250
0	0	0	0	0	0	0	0	0	0	0
190,800	0	3,150	0	0	0	0	0	0	3,150	193,950
5,500	0	0	0	0	0	0	0	0	0	5,500
11,400	0	0	0	0	0	0	0	0	0	11,400
38,490	0	0	0	0	0	0	0	0	0	38,490
0	0	0	0	0	0	0	0	0	0	0
273,632	555	7,992	0	4,860	0	0	0	0	13,407	287,039
547,072	555	11,142	0	4,860	0	0	0	0	16,557	563,629
0	0	0	0	8,100	0	0	0	0	8,100	8,100
40,700	0	0	0	0	0	0	0	0	0	40,700
43,375	825	950	0	0	0	0	0	0	1,775	45,150
0	0	0	0	0	0	0	0	0	0	0
6,000	0	0	0	0	0	0	0	0	0	6,000
18,150	200	0	0	0	0	0	0	0	200	18,350
0	0	0	0	0	0	0	0	0	0	0
1,500	0	0	0	0	0	0	0	0	0	1,500
9,400	0	0	0	0	0	0	0	0	0	9,400
700	0	0	0	0	0	0	0	0	0	700
9,250	0	0	0	0	0	0	0	0	0	9,250
20,200	0	0	0	0	0	0	0	0	0	20,200
3,660	400	0	0	0	0	0	0	0	400	4,060
49,040	2,000	1,000	0	0	0	0	0	0	3,000	52,040
23,000	0	0	0	0	0	0	0	0	0	23,000
0	0	12,000	0	1,200	0	0	0	0	13,200	13,200
750	0	0	0	0	0	0	0	0	0	750
225,725	3,425	13,950	0	9,300	0	0	0	0	26,675	267,250
4,508,372	100,000	304,116	114,000	144,829	0	300,000	0	0	962,945	5,471,317
0	0	0	0	0	0	0	0	0	17,171	17,171

Infile from the funding source.

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.


As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

NAME OF APPLICANT	AWARD NUMBER AND/OR PROJECT NAME
Las Vegas-Clark County Urban League	BTOP Public Computer Centers Program
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Elsie L Lewis Chief Operating Officer	August 14, 2009
SIGNATURE 	DATE

DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

(See reverse for public burden disclosure.)

NA
Approved by OMB
0348-0046

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Congressional District, if known:	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$ _____	
10. a. Name and Address of Lobbying Registrant <i>(if individual, last name, first name, MI):</i>	b. Individuals Performing Services <i>(including address if different from No. 10a)</i> <i>(last name, first name, MI):</i>	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. The disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for such failure.	Signature: _____ Print Name: _____ Title: _____ Telephone No.: _____ Date: _____	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)



**LV-CCUL Community Action Agency
GOVERNING BOARD OF DIRECTORS**

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EX-OFFICIO MEMBER

**Las Vegas-Clark County Urban League
BTOP: ACTION PROGRAM**

MATCHING FUNDS

City of Las Vegas Housing Authority: Based on ten (10) centers - Facility Space, Utilities and Telephone Service

The average rental charge for space of this type, in Las Vegas and surrounding areas, is \$475 per month, \$54,000 per year, and \$171,100 for three years. Utilities average \$150 per month, \$18,000 per year, and \$54,000 for three years. The value of this contribution for 10 Centers is \$225,100

Clark County Housing Authority (HACC): Based on eleven (11) centers - Facility Space, Utilities/Maintenance, Resident Stipends, Office Supplies. The average rental charge for space of this type in the Las Vegas and surrounding areas is \$475/per month/per site or \$62,700 per year, \$188,100 for three years; Utilities, Maintenance, janitorial staff costs are \$250 per month for a total of \$99,000; Stipends for twenty-two (22) Section-3 eligible residents to function as Site Coordinators: \$50/per month x 2/per site = \$13,200 or \$39,600 for three (3) years; Computers at Client Administrative Center \$5,000; Reasonable office Supplies \$50/per month/per site \$6,600 per year, \$19,800 for three years; The value of this contribution is 351,500; Adjustment: Removal of one (1) Center (\$36,500); Total In-kind \$315,000.

City of Las Vegas: Based on eight (8) centers: In-kind is the waiver of \$22.00/hour fee for 480 hours a week for three years. \$549,120.

Urban League MLK Senior Center: Facility Space. The average rental charge for space of this type, in Las Vegas and Surrounding Areas is \$475 per month, \$5,700 per year. Total in-kind for \$17,100.

Total In-kind all Centers: \$1,106,320—Twenty percent (20% Match = 1,061,500

In addition, **Cox Communications:** Fifty percent (50%) in-kind for Construction costs for 29 sites: Total Construction \$1,604,940 – In-kind of \$802,470. Fifty percent (50%) discount on service of 50Mbps as centers come on-line: Total \$333,500; Discount \$166,750; Fifty-percent (50%) discount MRC: Total MRC \$15,370; Discount \$7,685.



Steve Schorr - Vice President
Office of Public and Government Affairs

August 11, 2009

Subject: Cox Communications support and provision of services for the Las Vegas/ Clark County Urban League BTOP application-monthly recurring services and fees

To Whom It May Concern:

This letter will act as an affidavit of fact of the provision of services to be provided by Cox Communications to each site of the public computer centers described within the Las Vegas/Clark County Urban Leagues BTOP proposal.

Cox Communications shall provide to each location a direct fiber feed Atrica based High Speed Internet Broadband System delivering no less than 50 Mbps per center through a Point-to-Point (P2P) LAN based system.

One time cost per public computer center for materials, UPS for constant power and Atrica equipment is \$11,500 with Cox Communications donation in-kind of \$5,750 per location for an actual cost per location of \$5,750 for the proposal. Each feed will be able to provide full High Speed Internet service to up to 30 individual computers.

Services costs per month for direct fiber fed 50 Mbps for each public computer center is \$1,060.00 with Cox Communications donating in-kind cost per center of \$530.00 with then an actual monthly recurring cost per center of \$530.00.

Community Advisory Board

Ms. Elaina Blake . Ms. Doris Charles . Mr. Lamar Marchese . Ms. Punam Mather . Mr. Otto Merida . Mr. Michael E. Minden . Mr. Larry Mosley .
Mr. Ed Nigro . Mr. Mujahid Ramadan . Mr. Donald L. "Pat" Shalmy . Dr. Robert Shiroff . Ms. Deborah Stout . Mr. Wayne Tanaka .

Ms. Claudine Williams . Mr. Tim Wong

In Memoriam, Mr. Bob Broadbent, Member Emeritus

Page Two
BTOP Support-services

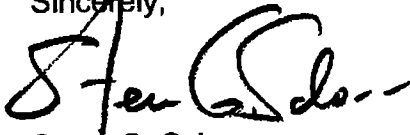
For all costs association with the Las Vegas/ Clark County Urban League BTOP proposal:

<u>Item</u>	<u>Cost</u>	<u>Cox Donation</u>	<u>Actual Cost</u>
Construction	\$1,604,940	\$802,470	\$802,470
50Mbps	\$333,500	\$166,750	\$166,750
Total MRC*	\$15,370	\$7,685	\$7,685

*= Total cost is based on a billing of \$530 per public computer center billed only as each center comes on line and is fully operational. Total cost is once all centers are operational.

If you have any questions about our commitment to this project or the costs associated contact me directly at 702-545-1002. I remain,

Sincerely,



Steve G. Schorr
Vice President



1100 Vegas Drive Las Vegas, Nevada 89106
702.545.1002 tel 702.545.2002 fax

Steve Schorr - Vice President
Office of Public and Government Affairs

August 11, 2009

Subject: Cox Communications support and provision of services for the Las Vegas/ Clark County Urban League BTOP application

To Whom It May Concern:

Please accept this letter in support of the Las Vegas/ Clark County Urban League's ARRA Department of Commerce, National Telecommunications and Information Administration Broadband Technologies Opportunity Program (BTOP) grant request for funding public computer centers in the Las Vegas/ Southern Nevada area.

Cox Communications, in its efforts to help establish public computer centers throughout the Las Vegas/ Southern Nevada area, will be providing construction of services to facilities, ongoing technology services to the facilities and the development of a Local Area Network(LAN) to provide redundancy of services and connectivity to the facilities. As part of the Cox Communication Core Values to provide a "Quality of Service" each facility will be tied to a redundant ring for the provision of services. Cox Communications further is committed to not only provide sustainable broadband connectivity to the centers but additionally will provide a 50 percent (50%) in-kind donation of constructions costs, LAN development and on-going monthly recurring charges for services at each location.

Community Advisory Board

Ms. Elaina Blake . Ms. Doris Charles . Mr. Lamar Marchese . Ms. Punam Mather . Mr. Otto Merida . Mr. Michael E. Minden . Mr. Larry Mosley .
Mr. Ed Nigro . Mr. Mujahid Ramadan . Mr. Donald L. "Pat" Shalmy . Dr. Robert Shiroff . Ms. Deborah Stout . Mr. Wayne Tanaka .
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Page two
BTOP support Cox

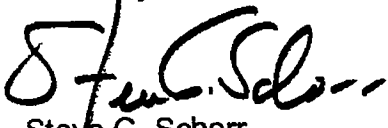
Cox Communication further agrees, within this Letter of Support, that it will construct services to five (5) sites per quarter with the entire project being completed within 18 months.

Additionally Cox Communications has agreed to volunteer as Chair of the Sustainability Committee which shall raise funds to insure that the public computer center hereby proposed will remain operational and flourishing for years to come. No less than ten noted Las Vegas/ Southern Nevada community residents have already agreed to become members of the Sustainability Committee to raise funds that will be required to support the centers.

In today's times when it has become clear that technology knowledge and abilities to utilize has become so tied to individual success Cox Communications is proud to be able to step up to help support and create these public computer centers. For so many community residents, we believe, these centers can and will make a difference especially for those who do not currently have the ability to purchase or have the accessibility to these technologies.

If you have any questions about our commitment to this project contact me directly at 702-545-1002. I remain,

Sincerely,

A handwritten signature in black ink, appearing to read "Steve G. Schorr". The signature is written in a cursive style with a large initial "S".

Steve G. Schorr
Vice President

LVCCUL Broadband Initiative

# of Sites	Site Name	Address	Street Name	Zip Code	Comments	Phone Number	Total Cost per site Construction	Cox Donation of Cost
	Archie Grant	1720	Searles, Las Vegas	89101			\$ 57,310	\$28,655
	Biegger Estates	5701	Missouri St. # 35, Las Vegas	89122			\$ 54,870	\$27,435
	Doolittle Community Center	1950	J Street, Las Vegas	89106	Ward 5/Leisure Services	702-229-6374	\$ 39,950	\$19,975
	Downtown Senior Center	310	S. 9th Street, Las Vegas	89101	Leisure Services	702-229-6690	\$ 63,240	\$31,620
	East Las Vegas Community Center	250	N. Eastern Ave., Las Vegas	89101	Leisure Services	702-229-1515	\$ 58,610	\$29,305
	Espinoza Terrace	171	Van Wagenen, Henderson	89015			\$ 55,890	\$27,945
	Hampton Court	1030	Center St., Henderson	89015			\$ 49,050	\$24,525
	Howard Lieburn Senior Center	6230	Garwood Ave., Las Vegas	89107			\$ 51,900	\$25,950
	Janice Brooks Bay	5201	Walnut Ave., Las Vegas	89110			\$ 59,200	\$29,600
	Jones Gardens	1750	Marion Drive, Las Vegas	89115			\$ 44,150	\$22,075
	Landsman Gardens	750	Major St., Henderson	89015			\$ 56,770	\$28,385
	Las Vegas Senior Center	451	Bonanza Rd, Las Vegas	89106			\$ 48,900	\$24,450
	Levy Gardens	2525	Washington, Las Vegas	89106	Ward 5 / Housing Authority	702-648-1923	\$ 61,200	\$30,600
	Marble Manor	912	Gearson, Las Vegas	89106	Ward 5 / Housing Authority	702-636-0064	\$ 37,480	\$18,740
	Martin Luther King Senior Center	2420	N. Martin Luther King Blvd #B, N. Las Vegas	89032	County		\$ 49,500	\$24,750
	Mendoza Plaza	1950	N. Walnut Rd., Las Vegas	89115		702-229-6359	\$ 47,800	\$23,900
	Mirabelli Community Center	6200	Hargrove Ave., Las Vegas	89107	Ward 1/Leisure Services		\$ 59,400	\$29,700
	Otto Merida Desert	50	N. Honolulu St, Las Vegas	89110		702-229-4600	\$ 67,500	\$33,750
	Palo Verde Gardens	101	Palo Verde Dr., Henderson	89015			\$ 66,250	\$33,125
	Rafael Rivera	2900	E. Stewart Ave., Las Vegas	89101	Leisure Services		\$ 49,100	\$24,550
	Robert Gordon Plaza	450	N. 11th Street, Las Vegas	89101	Ward 5 / Housing Authority		\$ 62,500	\$31,250
	Rulon Earl Mobil Manor	3901	E. Stewart, Las Vegas	89101			\$ 58,900	\$29,450
	Sartini Plaza	900	S. Brush St, Las Vegas	89107			\$ 56,200	\$28,100
	Schaffer Heights	2901	Schaffer Cr., Las Vegas	89121			\$ 60,210	\$30,105
	Sherman Gardens	1012	Silverman Way, Las Vegas	89106		702-229-2488	\$ 51,360	\$25,680
	Simmons Manor	5385	Austin John Ct., Las Vegas	89122			\$ 48,950	\$24,475
	Stupak Community Center	300	W. Boston Ave., Las Vegas	89102	Leisure Services		\$ 67,450	\$33,725
	Vera Johnson A	1550	E. Harris Ave, Las Vegas	89101			\$ 54,320	\$27,160
	Vera Johnson B	507	N. Lamb #1, Las Vegas	89110			\$ 66,980	\$33,490
BTOP Total Construction Cost \$802,470 (Cost minus Cox in-kind donation)							\$ 1,604,940	\$802,470



HOUSING AUTHORITY CLARK COUNTY, NEVADA

5390 EAST FLAMINGO ROAD • LAS VEGAS, NEVADA 89122-5338
PHONE (702) 451-8041 • FAX (702) 435-3039

TIMOTHY J. O'CALLAGHAN, CHAIRMAN
FRANCISCO V. AGUILAR, VICE CHAIRMAN
TAMMY MADDOX, COMMISSIONER
DORA D. LaGRANDE, COMMISSIONER
KIRK D. KAPLAN, COMMISSIONER

HOWARD WASSERMAN
INTERIM EXECUTIVE DIRECTOR

July 30, 2009

MORSE ARBERRY, JR.
President and CEO
Las Vegas - Clark County Urban League
940 W. Owens
North Las Vegas, NV 89106

RE: LETTER OF COMMITMENT: Las Vegas - Clark County Urban League (LVCCUL)
Broadband Technology Opportunities Program Grant - 0660-ZA28
Public Computer Centers Program

Dear Mr. Arberry:

On behalf of the Board of Commissioners for the Housing Authority of the County of Clark, Nevada (HACC), I am pleased to provide this Letter of Commitment for LVCCUL because we have an ongoing partnership where we share information, education, and community resources with your clients who include our residents.

This support and commitment will include the following:

1. HACC will donate community space at eleven (11) Public Housing sites for use as Public Community Centers. The average rental charge for space of this type, in the Las Vegas and surrounding areas, is \$475/per month/per site or \$62,700 per year, \$188,100 for three years.
The value of this contribution is \$188,100.
2. HACC will provide utilities, maintenance, and lawn care, along with the services of our janitorial staff. The contribution is worth \$250/per month/per site or \$33,000 per year, \$99,000 for three years.
The value of this contribution is \$99,000.
3. HACC will provide 22 (twenty-two) Section 3-eligible residents with stipends worth \$50.00/per month to function as Site Coordinators. Two Coordinators (per site) will open and close the centers on a rotating basis. This contribution is worth \$50/per month x 2/per site or 13,200 per year, \$39,600 for three years
The value of this contribution is \$39,600.

4. An unused computer lab is housed in the HACC Administration Building. HACC will provide this space along with 4 computers and a printer.

The value of the equipment portion of this contribution is \$5,000.

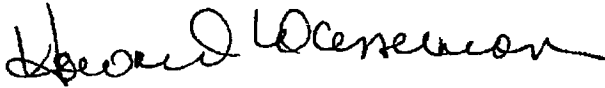
4. Additionally, HACC will contribute to the cost of reasonable office supply expense. These supplies may include paper, staples, notepads, pens, and pencils. The contribution is worth \$50/per month/per site or \$6,600 per year, \$16,200 for three years.

The value of this contribution is \$19,800.

The Housing Authority of the County of Clark, NV is please to provide our commitment of **\$351,500**, which fully supports the mission of LVCCUL - *To Empower Communities and Ensure Equal Opportunity for Low-Income People.*

I believe that this ongoing partnership, between our agencies, will continue to grow and expand as we help to improve the quality of life in our community. My hope is that the Department of Commerce will share our enthusiasm and excitement for this LVCCUL initiative by providing the needed funds for these Public Computer Centers. Thank you.

Sincerely,



Howard Wasserman
Interim Executive Director
702-922-1620



**HOUSING AUTHORITY
CLARK COUNTY, NEVADA**

5390 EAST FLAMINGO ROAD • LAS VEGAS, NEVADA 89122-5338
PHONE (702) 451-8041 • FAX (702) 435-3039

TIMOTHY J. O'CALLAGHAN, CHAIRMAN
FRANCISCO V. AGUILAR, VICE CHAIRMAN
TAMMY MADDOX, COMMISSIONER
DORA D. LaGRANDE, COMMISSIONER
KIRK D. KAPLAN, COMMISSIONER

HOWARD WASSERMAN
INTERIM EXECUTIVE DIRECTOR

July 30, 2009

TO: BROADBAND TECHNOLOGY OPPORTUNITIES REVIEW COMMITTEE

RE: PROPERTY OWNERSHIP STATEMENT

As the Interim Executive Director of the Housing Authority for the County of Clark, Nevada (HACC), acting on behalf of the Board of Commissioners, I hereby confirm ownership of the properties identified below.

NV13-002	Espinoza Terrace	171 Van Wagenen	Henderson, NV 89015
NV13-003	Landsman Gardens	750 Major Street	Henderson, NV 89015
NV13-005	Hampton Court	1030 Center Street	Henderson, NV 89015
NV13-008	Biegger Estates	5701 Missouri Street, #35	Las Vegas, NV 89122
NV13-009	Schaffer Heights	2901 Schaffer Circle	Las Vegas, NV 89121
NV13-101	Jones Gardens	1750 Marion Drive	Las Vegas, NV 89115
NV13-020	Simmons Manor	5385 Austin John Court	Las Vegas, NV 89122
NV13-130	Janice Brooks Bay	5201 Walnut Avenue	Las Vegas, NV 89110
NV13-140	Mendoza Plaza	1950 N. Walnut Road	Las Vegas, NV 89115
NV13-013	Admin Building	5390 E. Flamingo Road	Las Vegas, NV 89122 <i>Remove</i>

I hereby confirm the following property as one managed by HACC:

NV-801	Palo Verde Gardens	101 Palo Verde Drive	Henderson, NV 89015
--------	--------------------	----------------------	---------------------

Should you have any questions, concerns, or require additional information, please feel free to contact LaTrece Coleman-Stone, Resident Program Coordinator, at 702-451-8041 x 1538.

Sincerely,

Howard Wasserman
Interim Executive Director
702-922-1620

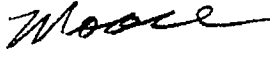


POST OFFICE BOX 1897
LAS VEGAS, NEVADA 89125
TTY (702) 386-0789
(702) 922-6800

August 3, 2009

Assemblyman Morse Arberry, Jr.
President and CEO
Las Vegas - Clark County Urban League
930 W. Owens
Las Vegas, NV 89106

RE: LETTER OF COMMITMENT: Las Vegas - Clark County
Urban League (LVCCUL)
Broadband Technology Opportunities Program Grant - 0660-ZA28
Public Computer Centers Program

Dear Assemblyman Arberry: 

The Housing Authority of the City of Las Vegas (HACLV) is pleased to partner with the LVCCUL in providing Broadband Services to our communities. We will commit to providing community space at ten (10) Conventional Public Housing sites for use as Public Community Centers, to include utilities and telephone services.

The average rental charge for space of this type, in Las Vegas and surrounding areas, is \$475 per month, \$57,000 per year, and \$171,100 for three years. Utilities average \$150 per month, \$18,000 per year, and \$54,000 for three years. The value of this contribution is \$225,100.

This commitment is contingent upon LVCCUL successfully receiving the grant award. We are looking forward to a continued and expanded partnership with the Las Vegas-Clark County Urban League.

Sincerely,



Carl O. Rowe
Executive Director

COR:ze

FR. DAVE CASALEGGIO
CHAIRPERSON

HAYWOOD CARTER
VICE CHAIRPERSON

PATRICK SMITH
COMMISSIONER

BRENDA J. WILLIAMS
COMMISSIONER

RICKI BARLOW
COMMISSIONER

CARL O. ROWE
EXECUTIVE DIRECTOR



Housing Authority of the City of Las Vegas

POST OFFICE BOX 1897
LAS VEGAS, NEVADA 89125
TTY (702) 366-0789
(702) 922-6800

August 3, 2009

Assemblyman Morse Arberry, Jr.
Broadband Technology Opportunities
Review Committee
930 W. Owens
Las Vegas, NV 89106

RE: Property Ownership Statement

Dear Assemblyman Arberry:

As the Executive Director of the Housing Authority of the City of Las Vegas, I hereby confirm ownership of the properties identified below.

- Archie Grant 1720 Searles Ave. Las Vegas, NV 89101
- Otto Merida 50 N. Honolulu St. Las Vegas, NV 89110
- Robert Gordon 450 N. 11th Street Las Vegas, NV 89101
- Sartini Plaza 900 S. Brush St. Las Vegas, NV 89107
- Rulon Earl Mobile Manor 3901 E. Stewart Las Vegas, NV 89101
- Vera Johnson B 507 N. Lamb Las Vegas, NV 89110
- Vera Johnson A 1550 E. Harris Ave. Las Vegas, NV 89101
- Marble Manor 912 Gerson St. Las Vegas, NV 89106
- Sherman Gardens 1012 Silverman Way Las Vegas, NV 89106
- Levy Gardens 2525 Washington Ave. Las Vegas, NV 89106

Should you have any questions, or require additional information please feel free to contact Al Conklin, Support Services Manager at 702-922-7021

Sincerely,

Carl O Rowe
Executive Director

COR:ze

FR. DAVE CASALEGGIO
CHAIRPERSON

HAYWOOD CARTER
VICE CHAIRPERSON

PATRICK SMITH
COMMISSIONER

BRENDA J. WILLIAMS
COMMISSIONER

RICKI BARLOW
COMMISSIONER

CARL O. ROWE
EXECUTIVE DIRECTOR



August 14, 2009

Morse Arberry, Jr.
President and CEO
Las Vegas – Clark County Urban League
940 W. Owens
North Las Vegas, NV 89106

LAS VEGAS CITY COUNCIL

OSCAR B. GOODMAN
MAYOR

GARY REESE
MAYOR PRO TEM

STEVE WOLFSON
LOIS TARKANIAN
STEVEN D. ROSS
RICKI Y. BARLOW
STAVROS S. ANTHONY

ELIZABETH N. FRETWELL
CITY MANAGER

RE: LETTER OF COMMITMENT: Las Vegas – Clark County Urban League (LVCCUL)

Dear Mr. Arberry:

On behalf of the City of Las Vegas and the Departments of Leisure Services and Information Technologies, I am happy to provide a letter of commitment for the LVCCUL in support of their grant application for the Broadband Technology Opportunities Program Grant – 0660-ZA28.

To facilitate the capacity for our City to increase our citizen's ability to use technology to help them learn new skills, apply for jobs, connect with relatives, and various other avenues that allow for improving the quality of life for underserved individuals, the City of Las Vegas is prepared to commit the following resources:

Space at eight City of Las Vegas Community Centers, or other City facilities strategically located in population centers that have the highest percentage of underprivileged individuals.

Estimated Value is based on the waiving of a \$22.00/hr. fee for 480 hours a week for three years at eight community centers: \$549,120

- Janitorial costs, facility management, facility repairs, and staff support to open and close the facility is included in the fee waiver.

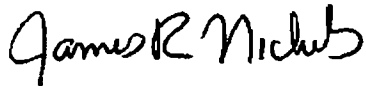
Upon successful completion of the Grant Award to the LVCCUL, the City of Las Vegas will work with staff from the LVCCUL to develop an Interlocal Agreement or Memorandum of Agreement that specifically details the arrangement and provides for a formal agreement between the City and the LVCCUL.

CITY OF LAS VEGAS
400 STEWART AVENUE
LAS VEGAS, NEVADA 89101

VOICE 702.229.6011
TTY 702.386.9108
www.lasvegasnevada.gov

The City of Las Vegas is pleased to provide a commitment of \$549,120 in in-kind matching space for the LVCCUL grant application. We believe the grant application is worthy of review and deserves the sincere attention of the review committee. The successful application of these funds into the community is a strategic approach to increasing our citizen's ability to apply for jobs, provide for their families, and contribute to the local economy.

Sincerely,

A handwritten signature in black ink that reads "James R. Nichols". The signature is written in a cursive style with a large, prominent "J" and "N".

James Nichols
Deputy City Manager

C: Elizabeth Fretwell, City Manager
Orlando Sanchez, Deputy City Manager
Billie Bastian, Director of Leisure Services

Cancino, Jannet L.

32-42-B 10014

From: Ann Barron [ABarron@lvul.org]
Sent: Wednesday, March 10, 2010 12:30 PM
To: Cancino, Jannet L.
Cc: William Maguire
Subject: RE: Welcome to BTOP!

Categories: Pending Action

Good morning. Following is the revised contact information to be used in the grant award documents for the Las Vegas Urban League.

Contact's Name: E. Lavonne Lewis
Title: Chief Operating Officer
Address: 930 W. Owens Las Vegas, NV 89106
Phone: (702) 636-3949 x118
E-mail: llewis@lvul.org

Thank you for your assistance.

Ann Barron
Las Vegas Urban League
Planning and Contract Compliance
(702) 636-3949 x113

From: William Maguire [mailto:WMaguire@ntia.doc.gov]
Sent: Wednesday, March 10, 2010 9:18 AM
To: Ann Barron
Cc: Cancino, Jannet L.
Subject: RE: Welcome to BTOP!

Thank you for your email, Ann.

To change the contact information in your grant award documents, we will need to amend your award.

Please send the name and contact information for the appropriate contact at your organization to Jannet Cancino (copied here).

Best regards,

Bill

From: Ann Barron [mailto:ABarron@lvul.org]
Sent: Monday, March 08, 2010 4:44 PM
To: William Maguire
Subject: RE: Welcome to BTOP!

Thank you. We are very excited about being selected and look forward to a successful project.

We are not currently enrolled in ASAP. Following is the information requested:

Phyllis Tucker, Comptroller

930 West Owens

Las Vegas, NV 89106

(702) 636-3949 x122

Ptucker@lvul.org

EIN 200873314

DUNS 148299733

Mona Lauber is no longer with the Urban League. How do we go about changing the contact info on the grant documents.

We look forward to working with you.

Ann Barron

Las Vegas Urban League

Planning and Contract Compliance

(702) 636-3949 x113

From: William Maguire [<mailto:WMaguire@ntia.doc.gov>]

Sent: Monday, March 08, 2010 1:23 PM

To: mlaubert@lvccul.org

Subject: Welcome to BTOP!

Importance: High

Dear Ms. Lauber:

Congratulations on your project's selection for a Broadband Technology Opportunities Program (BTOP) grant! We hope that innovative projects like yours will encourage the use and adoption of broadband, spur job creation and stimulate economic growth. Your project, Access to Computer Technology and Instruction in Online Networking (ACTION), will enhance the capacity of computing centers and make broadband accessible to the citizens of Las Vegas.

The National Institute of Standards and Technology (NIST) has already mailed an award package to you. Please review it as soon as possible.

This historic award brings great responsibility. The National Telecommunications and Information Administration (NTIA) has selected me to serve as your Federal Program Officer and guide you in becoming a faithful steward of American taxpayers' dollars. I will assist you with any administrative reporting concerns related to accepting the award, drawing down funds, and establishing the internal capacity to track financial and progress data needed for quarterly reporting.

Important information in this packet will guide you as you begin the grant process:

- **How to Register On FederalReporting.gov:** This tip sheet provides detailed instructions on how to register on the site. ***You must register within 10 days of award.***
- **How to Execute the Grant Agreement:** This tip sheet explains how to complete the grant agreement. ***You will need to execute this form within 30 days of receipt and return it to NTIA.***
- **Frequently Asked Questions (FAQs):** These FAQs will help answer any of the initial high priority questions you have about your obligations under the BTOP grant program.
- **BTOP Grants Timeline:** The timeline details key events and grantee obligations in the first three to six months of the grant project life cycle.

I am available to address any questions you have regarding the process, especially the Grant Agreement Form CD-450 and your registration at FederalReporting.gov. We will send you more information at the beginning of the year.

On behalf of the entire BTOP team, NTIA and the Obama Administration, I wish you success in executing your vision to expand access to broadband Internet and economic opportunity for the American people.

Please contact me at 202-482-0601 if you have questions or write me at wmaguire@ntia.doc.gov.

Sincerely,

William Maguire, Program Officer

BTOP Program

NTIA

Department of Commerce

List of enclosures: BTOP Grants Timeline, How to Register on FederalReporting.gov, How to Execute the Grant Agreement, Frequently Asked Questions

Final

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. BTOP	11.557	\$	\$	\$ 4,680,963.00	\$ 2,236,060.00	\$ 6,917,023.00
2.						0.00
3.						0.00
4.						0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 4,680,963.00	\$ 2,236,060.00	\$ 6,917,023.00

SECTION B - BUDGET CATEGORIES

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY		Total (5)
	Federal (1)	Non-Federal (2)	
a. Personnel	\$ 2,973,630.00	\$	\$ 2,973,630.00
b. Fringe Benefits	728,540.00		728,540.00
c. Travel	39,769.00		39,769.00
d. Equipment	225,454.00		225,454.00
e. Supplies	172,530.00	19,800.00	192,330.00
f. Contractual	166,750.00		166,750.00
g. Construction		0.00	0.00
h. Other	374,290.00	2,216,260.00	2,590,550.00
i. Total Direct Charges (sum of 6a-6h)	4,680,963.00	2,236,060.00	6,917,023.00
j. Indirect Charges	0.00		0.00
k. TOTALS (sum of 6i and 6j)	\$ 4,680,963.00	\$ 2,236,060.00	\$ 6,917,023.00

7. Program Income	\$ 0.00	\$	\$ 0.00
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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8.	\$	\$	\$ 2,236,060.00	\$	2,236,060.00
9.					0.00
10.					0.00
11.					0.00
12. TOTAL (sum of lines 8-11)	\$	0.00 \$	2,236,060.00 \$	0.00 \$	2,236,060.00 \$

SECTION D - FORECASTED CASH NEEDS					
(a) Grant Program	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	13. Federal	\$ 0.00	\$	\$	\$
14. Non-Federal	0.00				
15. TOTAL (sum of lines 13 and 14)	\$ 0.00	0.00 \$	0.00 \$	0.00 \$	0.00 \$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)	\$	0.00 \$	0.00 \$	0.00 \$	0.00 \$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	



January 7, 2010

Morse Arberry, Jr.
Interim President and CEO
Las - Vegas Clark County Urban League
930 W. Owens
Las Vegas, NV 89106

RE: Confirmation of Computer Lab Rate

Dear Mr. Arberry,

This letter serves as confirmation of the city of Las Vegas Department of Leisure Services' current rate of \$22 per hour to rent the community center computer labs identified in the BTOP grant proposal. While our department is in the process of changing our current programming and rental fees, we are confirming the \$22 per hour rate for the computer labs for the purpose of this grant request.

Please contact me directly via telephone at (702) 229-6727 and by email to dmattson@lasvegasnevada.gov if you have any questions. Thank you for your time and attention.

Best regards,

A handwritten signature in cursive script, appearing to read "Dean Mattson".

Dean Mattson
Leisure Activities Supervisor
Department of Leisure Services

DM/mrc

CC: Billie Bastian, Director, Leisure Services
Lonny Zimmerman, Deputy Director, Leisure Services
Oscar Sida, Microcomputer Specialist, Leisure Services

BILLIE M. BASTIAN
DIRECTOR

CITY OF LAS VEGAS
DEPARTMENT OF LEISURE
SERVICES
749 VETERANS MEMORIAL DRIVE
LAS VEGAS, NEVADA 89101

VOICE 702.229.6297
FAX 702.383.6306



July 30, 2009

Assistant Secretary
National Telecommunications and Information Administration
U.S. Department of Commerce
Washington, D.C. 20230

Re: Las Vegas Clark County Urban League

Dear Sir:

We are counsel for the Las Vegas Clark County Urban league, (the "Applicant.") In such capacity, we acted as counsel to the Applicant in connection with its ability to apply to the Broadband Technology Opportunities Program and in the review of the grant agreement, as referenced in the Notice of Funds Availability.

We are of the opinion that:

- (a) the Applicant is a duly organized and existing legal entity under the laws of the State of Nevada.
- (b) the Applicant has corporate power: (1) to execute and deliver the agreement; and (2) to perform all acts required to be done by it under said agreement.
- (c) no legal proceedings have been instituted or are pending against the Applicant, the outcome of which would adversely affect the Applicant's ability to perform the duties under the grant agreement, and there are no judgments against the Applicant which would adversely affect the Applicant's ability to perform its duties under the grant agreement.

Sincerely,

Gonzalez Saggio & Harlan LLP

Kathleen M. Paustian
Kathleen M. Paustian, Esq.

KMP:ejg

cc: E. Lavonne Lewis, Las Vegas Clark County Urban League

GONZALEZ SAGGIO & HARLAN LLP
Attorneys at Law

www.gshllp.com

Las Vegas
411 East Renaissance
Suite 100
Las Vegas, NV 89101
Tel: (702) 366-1865
Fax: (702) 366-1946

Chicago	Los Angeles
Cincinnati	Milwaukee
Cleveland	New York
Columbus	Phoenix
Indianapolis	Washington D.C.
	West Des Moines

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template
Department of Commerce**

Easy Grants ID: 3036
Applicant: Las Vegas Clark County Urban League
Project Title: BTOP

SF-424A Object Class Category		Detail						
General		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Total
a. Personnel - List position, number of staff, annual salaries, % time spent on project.	Position							
	Project Manager (1 manager x 3 years)	225,000		225,000	1	\$75,000.00	100%	\$75,000.00
	IT Support Manager (1 manager x 3 years)	180,000		180,000	1	\$60,000.00	100%	\$60,000.00
	IT Associates (5 x 2.75 years)	577,500		577,500	5	\$42,000.00	100%	\$210,000.00
	Computer Trainers I (6 x 2.75 years & 6 x 2.5 & 3 x 2 years)	1,406,250		1,406,250	15	\$37,500.00	100%	\$562,500.00
	Computer Trainers II (4 x 2.5 years and 4 x 2 years)	450,000		450,000	8	\$25,000.00	100%	\$200,000.00
	Accountant	35,880		35,880	1	\$47,840.00	25%	\$11,960.00
	HR Asst	31,500		31,500	1	\$42,000.00	25%	\$10,500.00
	IT Mgr	67,500		67,500	1	\$90,000.00	25%	\$22,500.00
	Subtotal	2,973,630	-	2,973,630				

b. Fringe Benefits - Include salaries and fringe rate. Includes payroll taxes & fringe benefits	Position	Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Fringe Rate	Total
	Project Manager (1 manager x 3 years)	55,125		55,125	1	\$75,000.00	100%	24.5%	18,375.00
	IT Support Manager (1 manager x 3 years)	44,100		44,100	1	\$60,000.00	100%	24.5%	14,700.00
	IT Associates (5 x 2.75 years)	147,488		147,488	5	\$42,000.00	100%	24.5%	51,450.00
	Computer Trainers I (6 x 2.75 years & 6 x 2.5 & 3 x 2 years)	344,531		344,531	15	\$37,500.00	100%	24.5%	137,812.50
	Computer Trainers II (4 x 2.5 years and 4 x 2 years)	110,250		110,250	8	\$25,000.00	100%	24.5%	49,000.00
	Accountant	8,791		8,791	1	\$47,840.00	25%	24.5%	2,930.20
	HR Asst	7,718		7,718	1	\$42,000.00	25%	24.5%	2,572.50
	IT Mgr	16,538		16,538	1	\$90,000.00	25%	24.5%	5,512.50
	Subtotal	728,540	-	728,540					

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	Purpose of Trip	Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
	Local Travel - mileage for staff for community meetings, pre & post release activities, planning meetings and access resources for clients	39,769		39,769	1,050	\$37.88	\$39,769.00
	Subtotal	39,769	-	39,769			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	Equipment Description	Federal Support	Matching Support	Total	#Units	Unit Cost	Total
	Minor equipment	11,000		11,000			
	Computers, hardware & software	197,054		197,054	189	\$1,042.61	\$197,054.00
	Printer/Fax/Copier - multi-function device	17,400		17,400	29	\$600.00	\$17,400.00
	Subtotal	225,454	-	225,454			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	Description	Federal Support	Matching Support	Total	#Units (if Applicable)	Unit Cost (if Applicable)	Total

	Office supplies	28,477	19,800	48,277		
	Direct project expenses - printing, telephone/telecommunications	121,493		121,493		
	Thumb drive devices for computer education students	4,000		4,000		
	Printer toner (1 per site per quarter)	18,560		18,560	116	\$18,560.00
	Subtotal	172,530	19,800	192,330		

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	Contractor	Federal Support	Matching Support	Total	# Hours (if Applicable)	Hourly Rate (if Applicable)	Total Contract
	Set up of 29 computer labs, including cable modem, network routers, AV equipment, projectors, etc.	166,750		166,750			
	Subtotal	166,750	-	166,750			

g. Construction - If applicable, list construction costs not included in the SF-424C	Description	Federal Support	Matching Support	Total	# Units (if Applicable)	Unit Cost (if Applicable)	Total
	Subtotal	-	-	-			

h. Other - List costs associated with subrecipients and other costs not listed above such as technology (website hosting, internet connection), advertising (TV, radio, online), etc.	Description	Federal Support	Matching Support	Total	# Units (if Applicable)	Unit Cost (if Applicable)	Total
	Facility space, utilities, rent, etc.		2,176,660	2,176,660			
	Stipends for eligible residents		39,600	39,600			
	Printer Service / Maintenance (3 years)	62,640		62,640	29	\$2,160.00	\$62,640.00
	Monthly broadband service to 29 computer labs for 3 years	162,400		162,400	29	\$5,600.00	\$162,400.00
	Achieve 3000 learning program (200 clients)	16,000		16,000			
	Certification Programs	29,000		29,000			
	Background checks	4,750		4,750			
	classified advertising	2,000		2,000			
	Community Outreach / Public Awareness	84,000		84,000			
	Auditor	9,000		9,000			
	Asystech - usage tracking software	4,500		4,500			
	Subtotal	374,290	2,216,260	2,590,550			

i. Total Direct Charges (sum of a-h)	Federal Support	Matching Support	Total
	4,680,963	2,236,060	6,917,023
Subtotal	4,680,963	2,236,060	6,917,023

j. Indirect Charges	Indirect Rate	Total
Subtotal		

Total Eligible Project Costs	Federal Share Requested	Applicant Share
6,917,023	4,680,963	2,236,060
		32.33%

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of AOR Elsie L. Lewis
Legal Name of Applicant Las Vegas-Clark County Urban League
EasyGrants ID 3036

Memo Date: [1/13/10]

Re: Revised Response to Questions Included on BTOP Application
Originally Submitted on [08/18/09]

This memorandum documents our formal submission of a revised response to Question 5 of our organization's BTOP application (EasyGrants ID [3036]), as follows:

5. ESTIMATED FUNDING (\$)

Federal	\$ <u>4,680,963</u>
Applicant	\$ <u>2,236,060</u>
State	\$ _____
Local	\$ _____
Other	\$ _____
Program Income	\$ _____
 TOTAL	 \$ <u>6,917,023</u>

This memorandum documents our formal submission of a revised response to Question 46, of our organization's BTOP application (EasyGrants ID 3036), as follows:

46. Budget Narrative

The overall cost of the project is \$6,917,023 including \$4,680,963 in requested BTOP funds and \$2,236,060 (48%) match. Direct costs include Personnel (Federal: \$3,702,170), Travel (Federal: \$39,769), Equipment (Federal: \$225,454),

Supplies (Federal: \$172,530 Match: \$19,800), Contractual (Federal: \$166,750) and Other (Federal: \$374,290 Match: \$2,216,260). See detailed budget for more details.

Certification Requirements for BTOP

U.S. Department of Commerce
Broadband Technology Opportunities Program

I certify that I am the duly authorized representative of the applicant organization, and that I have been authorized to submit the attached application on its behalf. A copy of the applicant organization's authorization for me to submit this application as its official representative is on file in the applicant's office, and I am identified as the applicant organization's Authorized Organization Representative (AOR) in the Central Contractor Registration database. By signing this certification, I certify that the statements contained in the application are true, complete, and accurate to the best of my knowledge, and that if an award is made, the applicant organization will comply with all applicable award terms and conditions.

1/19/10
(Date)

Elsie L. Lewis
(Authorized Representative's Signature)

Elsie L. Lewis
Name:

Chief Operating Officer
Title:

CERTIFICATION REGARDING LOBBYING

Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 15 CFR Part 28, "New Restrictions on Lobbying." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Commerce determines to award the covered transaction, grant, or cooperative agreement.

LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 15 CFR Part 28, for persons entering into a grant, cooperative agreement or contract over \$100,000 or a loan or loan guarantee over \$150,000 as defined at 15 CFR Part 28, Sections 28.105 and 28.110, the applicant certifies that to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

In any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure occurring on or before October 23, 1996, and of not less than \$11,000 and not more than \$110,000 for each such failure occurring after October 23, 1996.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above applicable certification.

NAME OF APPLICANT

Las Vegas-Clark County Urban League

AWARD NUMBER AND/OR PROJECT NAME

BTOP Public Computer Centers Program

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Elsie L Lewis Chief Operating Officer

August 14, 2009

SIGNATURE

DATE

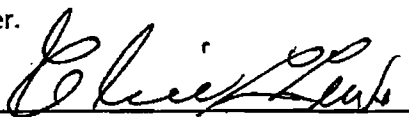
Certifications and Signature

(i) I certify that I am authorized to submit this grant application on behalf of the eligible entity(ies) listed on this application, that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. § 1001 and civil violations of the False Claims Act.

(ii) I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.

(iii) I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009), the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.

(iv) If requesting BTOP funding, I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement or received a waiver.

Signature of authorized person  Date August 14, 2009

Print name of authorized person Elsie L Lewis

Title or position Chief Operating Officer

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

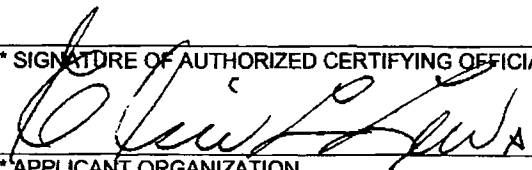
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a -1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE</p> <p>Chief Operating Officer</p>
<p>* APPLICANT ORGANIZATION</p> <p>Las Vegas-Clark County Urban League</p>	<p>* DATE SUBMITTED</p> <p>8/14/09</p>