



FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (<i>Name and complete address including zip code</i>) Fayetteville State University, 1200 Murchison Road, Fayetteville, NC 28303	2. Award Identification Number 37-42-B10509
3. Performance Narrative (Q1) <ol style="list-style-type: none"> 1) Public Computer Center Established: Prepared necessary lease paperwork and forwarded to the State of North Carolina Property Office for review and approval. 2) Outreach Activities: Met with Fayetteville Metropolitan Housing Authority representative and brainstormed on the schedule and types of activities to conduct at the center. Discussed various methods of verifying the target audience and criteria for netbook eligibility. Met with FSU Social Work department to identify graduate students that will perform: <ol style="list-style-type: none"> 1. Counseling and provide guidance to the target audience regarding the technology/life-skills workshops to attend 2. Develop life-skills workshop curriculum Contacted the local newspaper and submitted a press release regarding the grant award and the purpose of the center. As a result we have begun to receive calls already with inquiries of opening dates 3) Completed 1st quarter ARRA financial report and submitted for review at federalreporting.gov 4) Equipment Purchases: Obtained equipment quotes for PCs, Network Equip, and Classroom Technologies and awaiting more quotes from different vendors to get the best possible pricing.. <p style="margin-left: 40px;">\$0 of federal funds were expended in this quarter.</p>	
4. Performance Projections (Q2) <ol style="list-style-type: none"> 1. Equipment Purchases: All 35 computers will be purchased during this quarter, configured and deployed at the public computer center 2. Public Computer Center Established: This will be the major milestone during this second quarter. Once the approval is granted by the State of North Carolina Property Office, we plan to execute the lease agreement and complete the necessary facility work such as installing partitions, furnitures, smart classroom technologies etc., During this quarter, we will also hire the full-time coordinator and part-time staff to operate the center. 3. Outreach Activities: We will be designing brochures and information booklets regarding the public computer center—announcing the workshops and open-use lab. During this quarter we will have contacted the local newspapers, public radio and television stations announcing the opening of the center. Our tentative opening date is July 1st. 4. Training Activities: We will have finalized the schedule of workshops at least for the remainder of second quarter from the time the center is open and for the 3rd quarter. Also, at this time, we will have established a process to account for the workshop attendees and the walk-ins that come to use the open use lab. This process will include obtaining more demographic information on the patrons for future communication and for tracking their progress. <p style="margin-left: 40px;">We project that we would expend approximately \$80,000 of the Federal funds during this quarter.</p>	
5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.	
5a. Typed or Printed Name and Title of Authorized Certifying Official Arasu T. Ganesan, Vice Chancellor for ITTS	5c. Telephone (<i>area code, number and extension</i>) (910) 672-1898
5b. Signature of Authorized Certifying Official	5d. Email Address nganesan@uncfsu.edu
5e. Date Report Submitted (<i>Month, Day, Year</i>) 04/30/2010	