

| | | | | | |
|--|--|--|-------------------------------------|--|---|
| U.S. DEPARTMENT OF COMMERCE Performance Progress Report | | | | 2. Award or Grant Number 78-50-M09055 | |
| | | | | 4. Report Date (MM/DD/YYYY) 09-26-2013 | |
| | | | | | |
| 1. Recipient Name Virgin Islands Public Finance Authority | | | | 6. Reporting Period End Date: 09-30-2013 | |
| 3. Street Address 32-33 Kongens Gade, | | | | | |
| 5. City, State, Zip Code St. Thomas, VI 00802-0000 | | | | | |
| 7a. Project / Grant Period Start Date: (MM/DD/YYYY) 01-01-2010 | 7b. End Date: (MM/DD/YYYY) 12-31-2014 | 8. Designated Entity on Behalf of: N/A | | | |
| 9. List the individual projects in your approved project plan | | | | | |
| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
| 1 | Data Collection | Data Collection, Integration, Verification, Display | 2,431,749 | 2,034,598 | 84% |
| 2 | Address File | Street Address Normalization | 164,240 | 0 | |
| 3 | Technical Assistance | Local/Regional Technology Planning Teams | 413,517 | 0 | |
| 4 | N/A | N/A | 0 | 0 | |
| 5 | N/A | N/A | 0 | 0 | |
| 6 | N/A | N/A | 0 | 0 | |
| | | | \$3,009,506 | \$2,034,598 | 68% |
| 10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A - The project is fully staffed, with the majority of staffing provided under contract through BroadMap, LLC and in-kind by the Virgin Islands Public Finance Authority (VIPFA) and its wholly-owned subsidiary and project implementation team, viNGN, INC. d/b/a Virgin Islands Next Generation Network. Other staffing support is provided by VIPFA/viNGN's partners, including the U.S. Virgin Islands Water and Power Authority (WAPA), the U.S. Virgin Islands Office of the Lieutenant Government (OLG), and the U.S. Virgin Islands Bureau of Information Technology (BIT), which is supported by the Virgin Islands Territorial Emergency Management Agency (VITEMA). The in-kind staffing provided by VIPFA, viNGN, WAPA, the U.S. Virgin Islands Office of the Lieutenant Government, BIT and VITEMA is in addition to the local match contribution under the grant agreement. | | | | | |

| | | | | | | | | | | |
|--|----------------------|------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|--|-----|--|
| 10b. Staffing Table | | | | | | | | | | |
| Job Title | | | | FTE % | | Project(s) Assigned | | Change | | |
| N/A | | | | 0 | | N/A | | No Change | | |
| | | | Add Row | | | | Remove Row | | | |
| 11. Subcontracts | | | | | | | | | | |
| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) | | | | | | | | | | |
| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) | | |
| BroadMap | Data Collection | Yes | Yes | 06/08/2012 | 12/31/2014 | 968,213 | 0 | Data Collection, Integ | 100 | |
| BroadMap | Technical Assistance | Yes | Yes | 01/01/2010 | 12/31/2014 | 200,000 | 0 | Local/Regional Techn | 100 | |
| BroadMap | Address File | Yes | Yes | 01/01/2010 | 12/31/2014 | 61,560 | 0 | Street Address Norm | 100 | |
| Stratum Broadband | Data Collection | No | Yes | 11/23/2009 | 11/23/2011 | 1,354,927 | 0 | Data Collection, Integ | 100 | |
| Various - Other Professional Services Contractors and Suppliers | Data Collection | No | No | 01/01/2010 | 12/31/2014 | 5,000 | 0 | Data Collection, Integ | 100 | |
| Various - Other Professional Services Contractors and Suppliers | Address File | No | No | 01/01/2010 | 12/31/2014 | 80,000 | 0 | Street Address Norm | 100 | |
| Various - Other Professional Services Contractors and Suppliers | Technical Assistance | No | No | 01/01/2010 | 12/31/2014 | 179,034 | 0 | Local/Regional Techn | 100 | |
| | | | | | Add Row | | Remove Row | | | |
| 11b. Describe any challenges encountered with vendors or subrecipients. | | | | | | | | | | |
| <p>During Quarter 3, Calendar (CY) 2013, the VIPFA/viNGN team and its lead implementing contractor for Phase II/the Supplemental Award period, BroadMap, LLC, continued to work closely together. The VIPFA/viNGN team engaged in active interaction with the new BroadMap team members to familiarize them with VIPFA/viNGN's processes, the VIPFA/viNGN team and individual roles and responsibilities and to inform them about the overall requirements of the SBI grant. Thus, during Quarter 3, CY 2013, the VIPFA/viNGN team maintained its recently-reimplemented weekly conference calls to include team members from VIPFA, viNGN and BroadMap to ensure an effective transition process for the new BroadMap team members for contacting Service Providers, collecting data, and providing overall programmatic support to the VIPFA/viNGN team.</p> | | | | | | | | | | |
| | | | | | | | | | | |

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Personnel Fringe Benefits | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$75,355 | \$0 | \$75,355 | \$0 | \$0 | \$0 |
| Equipment | \$85,417 | \$695,000 | \$780,417 | \$72,934 | \$0 | \$72,934 |
| Materials / Supplies | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subcontracts Total | \$2,848,734 | \$0 | \$2,848,734 | \$1,961,664 | \$0 | \$1,961,664 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$0 | \$123,714 | \$123,714 | \$0 | \$288,179 | \$288,179 |
| Total Direct Costs | \$3,009,506 | \$818,714 | \$3,828,220 | \$2,034,598 | \$288,179 | \$2,322,777 |
| Total Indirect Costs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Costs | \$3,009,506 | \$818,714 | \$3,828,220 | \$2,034,598 | \$288,179 | \$2,322,777 |
| % of Total | 79 | 21 | 100 | 88 | 12 | 100 |

| 13. Hardware / Software |
|--|
| <p>13a. List any hardware/software purchased during this reporting period.</p> <p>No hardware or software purchases were made during Quarter 3, CY 2013.</p> |
| <p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>The following hardware, software and related data plans will be acquired, based on the planned purchase periods below and as they are needed for scheduled implementation activities, e.g. future probe measurement studies.</p> <p>Hardware:</p> <ul style="list-style-type: none"> Probe Measurement Devices (Android Phones) - To be utilized for on-location drive testing of wireless broadband service coverage, speeds and other related data capture; The VIPFA/viNGN team is anticipating the purchase of upgraded Android models. <p>Purchase Period - Quarter 4, CY 2013</p> <ul style="list-style-type: none"> Data Plans for Wireless Service Phones - Data plan descriptions to be loaded on wireless service phones for probe measurements and verifications <p>Purchase Period - Quarter 4, CY 2013</p> |

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Vicki Johnson

15c. Telephone
(area code, number, and extension)

3407141635

15d. Email Address

vjohnson@usvipfa.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-30-2013