

QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 78-42-B10568	3. DUNS Number 789438293
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4. Recipient Organization

 Virgin Islands Public Finance Authority 32-33 Kongens Gade, St. Thomas, VI 00802-0430

5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2013	6. Is this the last Report of the Award Period? <p style="text-align: right;"><input type="radio"/> Yes <input checked="" type="radio"/> No</p>
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Vicki Johnson	7c. Telephone (area code, number and extension) 3407141635
	7d. Email Address vjohnson@usvipfa.com

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 08-18-2013
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Project Indicators (This Quarter)**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

The Virgin Islands Public Finance Authority (VIPFA)/Virgin Islands Next Generation Network (viNGN) team continued to make significant progress with the implementation of its Public Computer Center (PCC) program during Quarter 2, CY 2013. The team's accomplishments are as follow:

- Since the start of its PCC program through June 30, 2013, the team has opened 18 PCCs;
- On the island of St. Thomas, the VIPFA/viNGN team successfully opened four (4) additional PCCs: The Long Path Community Center, St. Andrew's Episcopal Church, Reliance Management/Lovenlund Housing Community Center, and the U.S. Virgin Islands (U.S.V.I.) Department of Planning and Natural Resources (DPNR) – Division of Libraries, Archives and Museums (DLAM) - Charles Wesley Turnbull Regional Library;
- On the island of St. Croix, the VIPFA/viNGN team successfully opened seven (7) additional PCCs: The U. S. Virgin Islands Housing Authority's Aureo Diaz Housing Community Center, the U.S.V.I. Department of Housing (Sports), Parks and Recreation – David C. Canegata Multi-Purpose Center, the U. S. Virgin Islands Department of Human Services (VIDHS)– Division of Senior Citizens Affairs Socio-Recreation Center (Richmond Senior Center), the St. Patrick Catholic School Alumni Center, DPNR-DLAM's: Florence Williams Public Library, the U.S. Virgin Islands Regional Library for the Blind and Physically Handicapped and the Athalie McFarlane Petersen Public Library;
- As previously reported, the VIPFA/viNGN PCC team, in collaboration with its key implementing contractor, CyberLearning, Inc., and the National Education Foundation (NEF), has successfully made the Digital Literacy course available on-line at www.viNGN.com, allowing U.S. Virgin Islands residents to receive training from any location, in addition to through its PCCs. During Quarter 2, CY 2013, the team recorded an increase in the number of individuals who registered for the course, continuing the trend begun since VIPFA/viNGN increased its community, marketing and public relations activities. With funding allocated from the PCC program, 646 individuals started the Digital Literacy course during Quarter 2, CY 2013, and 384 individuals completed the Digital Literacy course during Quarter 2, CY 2013. For the high-tiered courses made available through the NEF, during Quarter 2, CY 2013, 1060 new licenses were activated/issued, with a total of 275 accounts created for new users through funding allocated from the PCC program. These high-tier, IT-related and Business-related courses include, but are not limited to, Microsoft Certified Technology Specialist (MCTS) training, Cisco Certification Preparation and GMAT Preparation. The contract with CyberLearning was scheduled to expire on June 30, 2013; however, it was extended to August 30, 2013;
- As a result of the partnership with the U.S.V.I. Bureau of Information Technology, the U.S.V.I. Division of Personnel, and the U.S.V.I. Department of Labor (VIDOL) to enroll government employees in the Digital Literacy course and an active community outreach, marketing and public relations campaign, 134 new users (government employees) were trained during Quarter 2, CY 2013 with funding allocated from the PCC program. The team received positive feedback from the government agencies;
- The VIPFA/viNGN PCC team partnered with Communications Services For The Deaf/Project Endeavor, also a BTOP-recipient, and received six (6) new iPads which were donated to two (2) PCCs during Quarter 1, CY 2013. Three (3) iPads were donated to the DPNR – DLAM Regional Library for the Blind and Physically Handicapped on St. Croix, and three (3) iPads were donated to the V.I. Resource Center for the Disabled on St. Thomas. During Quarter 2, CY 2013, the staff of both PCCs began coordinating training in the use of the iPads to assist the hearing-impaired community;
- The existing PCC partners conducted Digital Literacy courses, engaged in outreach in conjunction with viNGN, and conducted after school programs and tutorials. For example, The Boys' & Girls' Club of the V.I.-Christiansted chapter conducted the Digital Literacy course for its students and offered that training, along with in-house training programs. VIDOL conducted instructional and online Digital Literacy courses for its unemployed clients and utilized the PCCs that it hosts on St. Croix and on St. Thomas for resume writing, online job search and Introduction to Basic Computer Skills courses;
- The team presented at the Governor Juan F. Luis Hospital to highlight the benefits of broadband usage, the Digital Literacy program, job opportunities, entrepreneurship opportunities, other training under VIPFA/viNGN's PCC and Sustainable Broadband Adoption (SBA) programs, and its other broadband initiatives;
- The VIPFA/viNGN team continues to receive positive testimonials, both written and verbal, from those who participated in its PCC and SBA programs and initiatives;
- NTIA and NIST conducted two Site Visits during April 2013, one virtual and one on-site, and provided positive feedback on the management of the PCC program;
- The team attended the Schools, Health, & Libraries Broadband Coalition Conference during May 2013. The conference provided information on the implementation of PCC programs throughout the U.S. and was great networking opportunity;

- CEO Larry Kupfer and V.P. of Sales & Marketing, Kevin Hughes, continued to participate on radio talk shows to provide information about the PCC program, including on “Topp Talk” With Sam Topp, “Pass It On” with former Senator Roosevelt David and “Straight Talk with Redfield” with former Senator Holland Redfield; and
- The team produced and aired a television commercial to promote the PCCs, the availability of the Digital Literacy program and other courses through the PCCs and online, and broadband adoption. The spot airs on the local CBS affiliate (TV2) and on CNN, ESPN, Lifetime, USA, BET, and Fox during local breaks on national channels.

2. Please provide the percent complete for the following key milestones in your project. Write “0” in the Percent Complete column and “N/A” in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	59	<p>During Quarter 2, CY 2013, VIPFA/viINGN's overall project milestone completion is 59%, based on total cash expenditures and in-kind match recognition only. As outlined in the response to Question #1 above, significant progress has been made that is not reflected in the expenditures to date.</p> <p>A total of eighteen (18) PCCs have been opened out of a targeted twenty-eight (28), i.e. 64% of the target for PCC openings has been met, with prospects for opening an additional three (3) to five (5) additional ones to potentially exceed the target.</p> <p>Expenditures increased during Quarter 2, CY 2013 and are expected to increase significantly during the next three (3) months, as the majority of the PCCs have been equipped/ outfitted and opened, and two of the local vendors who supplied the PCCs and installed PCCs and peripheral equipment are expected to seek payment for successfully-completed work. During Quarter 2, CY 2013, the awarded local vendors, Alliance Data Services for St. Thomas/St. John and High Tide Solutions, LLC for St. Croix, installed and supplied/equipped seven (7) PCCs on St. Croix and four (4) on St. Thomas/St. John.</p> <p>With the opening of additional PCCs, the team expects to continue additional rounds of Digital Literacy and “Train the Trainer” classes, to continue to promote the PCC program, to engage in more community outreach, and to conduct other training courses.</p>
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The VIPFA/viNGN team continues to receive positive feedback from the community. Because U.S. Virgin Islands residents now have a better understanding of the value of having a PCC within their neighborhoods, the team has received many requests to open additional PCCs, beyond the twenty-eight (28) that the team set as its goal; to install additional computers at various locations, especially to address high traffic time frames, e.g. after school; to provide additional renovations to existing PCCs; and, to provide training for an extended period of time. However, all of these pose a significant challenge, as the current budget is not sufficient to cover the demand. The team has identified up to five (5) additional PCCs that may open during the grant award period. A budget reallocation would have to be approved by the National Telecommunications and Information Administration (NTIA) and the National Institute of Standards and Technology (NIST) prior to any additional equipment purchases being made, any additional renovations being made, and/or any additional training provided, understanding that any budget reallocation would reduce amounts allocated in other budget categories, based on the current grant-approved budget. The team is reviewing its current NTIA/NIST-approved budget to determine approaches to reallocate the budget to fund additional training, to engage in additional community awareness efforts and to potentially purchase additional supplies/equipment for the PCC sites. The grant budget and other resources currently available to VIPFA/viNGN are insufficient to fund the opening of more than the thirty-three (33) PCCs that the VIPFA/viNGN team have assessed and approved.

As it relates to the Budget Execution Details herein, please note the following:

The \$1,371,980.47 in local match is related to the "Construction" and "Contractual" budget line items which require a recipient match, per the current approved grant award budget which was effective July 18, 2012. During Quarter 2, CY 2013, the accounting department thoroughly reviewed past invoices and reclassified certain expenditures to more appropriate budget line items, per the revised budget.

A total of \$26.50 was reclassified from the "Contractual" budget line item's local match allocation to the "Travel" budget line item, and \$72.93 was reallocated from the "Contractual" budget line item's local match allocation to the "Supplies" budget line item. As a result, expenditures reported against the "Contractual" budget line item's match allocation were reduced by \$99.43 (i.e. from \$1,245,139.43 to \$1,245,040.00 or \$26.50 + \$72.93). With this adjustment, VIPFA/viNGN remains in compliance with the local match requirement for the grant award.

Cash Match - The total local match obligation that is related to the "Construction" budget line item is \$198,000.00 in cash match. As of June 30, 2013, VIPFA/viNGN has contributed \$126,940.47 in cash for renovations of PCCs to meet its cash match obligation. This amount is \$63,270.81 less than the amount of total expenditures reported against the "Construction" budget line item's cash match allocation during Quarter 1, CY 2013. Because VIPFA/viNGN exceeded its total local match requirement (i.e. cash match plus in-kind match) as of March 31, 2013, per the grant award agreement terms, certain expenditures/invoices were reclassified from the local match account to the Federal budget account. As of Quarter 1, CY 2013, VIPFA/viNGN recorded \$1,435,350.71 as the total local match, while the required total local match required, per the terms of the award agreement, is \$1,383,616.00. This reclassification is also in line with the financial information that was provided with VIPFA/viNGN's Draw Down/Reimbursement Request #1 for the PCC program, which was initially submitted via the Automated Standard Application for Payments (ASAP) system on July 27, 2012 and was resubmitted through ASAP on June 4, 2013.

In-Kind Match - The in-kind match requirement is 85.7% of the total required match, per the approved grant award budget. The total required match against the "Contractual" budget line item is \$1,185,616.00 under the current approved budget which was effective July 18, 2012. The \$1,185,616.00 value is related to training that is offered, based on the irrevocable, in-kind contribution of 33,380 training Course Licenses/Identification Codes (IDs) provided by the National Education Foundation (NEF). Effective December 7, 2012, viNGN recognized 100% of the in-kind contribution from the NEF at a value of \$1,185,800.00 which is \$184.00 more than the total required against the "Contractual" budget line item. As evidence of having received this in-kind contribution to support the project, NTIA/NIST was given: 1) VIPFA/viNGN's contract with CyberLearning Inc., effective February 17, 2012, to create and conduct a training program to include a comprehensive Digital Literacy curriculum, including basic Internet Skills and Train-the-Trainer courses, with an imbedded commitment from the National Education Foundation to provide Course Licenses/IDs, valued at \$1,185,800, and 2) an irrevocable donation letter from the NEF, dated December 7, 2012, for the commitment to provide 33,380 Course Licenses/IDs, valued at a minimum of \$70 per Course License/ID and which give users access to more than 5,500 courses in 60 course packages which are offered online via www.viNGN.com. The in-kind match is further confirmed by viNGN's receipt of the Electronic Course Licenses/IDs.

4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	190	<p>The team continued to work diligently to equip/supply and open the remaining PCC locations, based on its revised, accelerated schedule and revised performance milestones. Significant progress was made during Quarter 2, CY 2013, as 134 new workstations were made available to the public, and more will be available during Quarter 3, CY 2013.</p> <p>The VIPFA/viNGN team awarded contracts to two (2) local vendors, based on their responses to a public solicitation, to purchase and install equipment/supplies in the remaining PCCs on St. Thomas, St. Croix and St. John. These two vendors supplied/ equipped eleven (11) of the eighteen (18) PCCs that are opened to the public as of Quarter 2, CY 2013.</p>
4.b.	Average users per week (NOT cumulative)	80	<p>As additional PCCs are opened, new workstations are being made available to the public. Also, additional marketing, community outreach and public relations activities are also being conducted. As a result of these factors, the average number of users per week is expected to increase.</p> <p>In order to increase the average number of users per week at the PCCs, the team released new radio and print advertisements, issued additional news releases, distributed flyers in areas where residents of the target demographics reside (e.g. U.S. Virgin Islands Housing Authority properties), purchased the sponsorship of a major event (i.e. the St. Thomas Carnival's live television broadcast sponsorship) and highlighted opportunities through its www.viNGN.com website. viNGN's senior management has also participated on radio talk-show programs and attended community meetings.</p> <p>In addition, the team continued to utilize Facebook, Twitter and other social media to encourage new users to visit and use the PCCs and complete the Digital Literacy course and higher-tiered IT-related and Business-related courses that are available online and through the PCCs.</p> <p>The team will continue to keep viNGN's website and Facebook page updated; encourage users to "Like" viNGN; and, connect with large Facebook groups within the U.S. Virgin Islands, such as those of some of the more popular radio DJs and those of U.S. Virgin Islands professional and social groups, such as "First Fridays", which is an after work networking group, frequented by individuals from a wide range of professions and age groups.</p> <p>Further, the team, represented by viNGN's and VIPFA's senior management and members of viNGN's Board of Directors, will continue to make public appearances on television, radio and at speaking engagements to continue to promote the PCCs, encourage more residents to use the PCCs for personal and professional needs on a regular basis, and promote the training opportunities available through the program.</p>
4.c.	Number of PCCs with upgraded broadband connectivity	0	N/A
4.d.	Number of PCCs with new broadband wireless connectivity	0	N/A

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	0	N/A

5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
CyberLearning, Inc./National Education Foundation (NEF) – Digital Literacy and Higher-Tiered IT-related and Business-related courses	30	87	2,610

Add Training Program

Remove Training Program

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

The VIPFA/viNGN team expects to make the following significant project accomplishments during Quarter 2, CY 2013:

- The team plans to continue to open those PCCs that have been successfully supplied/equipped, which are the U.S. Virgin Islands Police Department (VIPD) - Police Athletic League (PAL), The Boys' & Girls' Club of the Virgin Islands - St. Thomas, the U.S. Virgin Islands Dept. of Housing (Sports), Parks and Recreation - Winston Raymo Recreational Center, and Wesley Methodist Church;

The following sites will be equipped and opened during Quarter 3, CY 2013 on St. Thomas: the U.S.V.I. Department of Human Services - Strive Senior Center; Philadelphia Seventh-Day Adventist Church, City Seventh-Day Adventist Church, the U.S. Virgin Islands Housing Authority's Michael J. Kirwan Terrace Housing Community, the U.S. Virgin Islands Housing Authority's Lucinda Millin Homes, and the U.S. Virgin Islands Housing Authority's The Knolls at Contant;

On St. John, the Elaine I. Sprauve Public Library and the U.S. Virgin Islands Department of Human Services' Adrian Senior Center (Strive Senior Center) are expected to be equipped and opened during Quarter 3, CY 2013;

- The team will finalize and submit its needed budget reallocations and its official request to NTIA and NIST for a no-cost project extension and related budget modification;
- The team will solicit information to purchase furniture for selected PCCs. The PCCs which are expected to receive furniture are the U.S.V.I. Department of Human Services – Division of Senior Citizens Affairs Socio-Recreation Center, the Mon Bijou Homeowners Association, Inc., the Central Seventh-Day Adventist Church, the U.S. Virgin Islands Housing Authority's Estate Bovoni Apartments, and the Boys' & Girls' Club of the Virgin Islands - St. Thomas;
- VIPFA/viNGN will continue to coordinate with the Government of the U.S. Virgin Island's Bureau of Information Technology (BIT), the U.S. Virgin Islands Division of Personnel, the U.S. Virgin Islands Department of Labor (VIDOL) and CyberLearning/NEF in offering the training for the Digital Literacy and Train the Trainer courses for representatives of each local government department and agency and their supported and supporting community organizations, in an effort to improve the Digital Literacy skills of the U.S. Virgin Islands government workforce and that of its key community service partners;
- The VIPFA/viNGN team will continue to engage in community outreach with and marketing to seniors to encourage them to visit and use the PCCs and to complete the Digital Literacy Course and other courses;
- Additional presentations on the Digital Literacy course and higher-tiered courses will be conducted during Quarter 3, CY 2013;
- The VIPFA/viNGN team will continue to pursue English as a second language (ESL)/English as an additional language training options to be conducted within the PCCs and/or in other venues;
- The VIPFA/viNGN team will continue to pursue options for remedial Digital Literacy training, e.g. Introduction to Computers and keyboarding courses to be conducted within the PCCs and/or in other venues; and,
- In collaboration with CyberLearning, Inc., the VIPFA/viNGN team will provide mentoring to high school and college students who visit and use the PCCs.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	85	During Quarter 3, CY 2013, the team will continue to work diligently to equip/supply and to open additional PCC sites to the public, based on its revised, accelerated project schedule and to offer free training to the public through the PCCs and online. Significant progress is expected during Quarter 3, CY 2013, as reflected in the project accomplishments planned that are outlined in Item #1 above and based on total anticipated expenditures through Quarter 3, CY 2013.
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required

2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Refer to the response in Question #3 above, as it relates to challenges experienced during Quarter 2, CY 2013.

Further, the another challenge that the team faces is in aggressively equipping/supplying and opening the remaining PCCs. The team remains confident that during CY 2013 it will open the remaining ten (10) PCCs that it committed to open, per the revised Project Description/Scope of Work that was approved by NTIA and NIST during June/July 2012. The team has made an initial request for an extension from NTIA and NIST and expects to submit and official project extension request package during Quarter 3, CY 2013 to allow additional time to open the remaining PCCs, to continue its outreach to the public and to continue to provide Digital Literacy and other IT-related and business-related course.

As it relates to selecting vendors, ordering furniture and the delivery of furniture, VIPFA/viNGN could potentially be challenged with delivery and shipping issues, given the project's location – across international waters. Though not highly anticipated at this time, planned progress could be negatively impacted if there are any delays in the schedule for procuring, shipping, delivery and installation of the furniture. Despite the potential challenges described above, the VIPFA/viNGN team does not foresee any other significant adverse impact on the equipping/supply and opening of the next phase of PCC sites.

Public Computer Center Budget Execution Details

Activity Based Expenditures (Public Computer Centers)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$341,890	\$0	\$341,890	\$336,092	\$0	\$336,092	\$390,772	\$0	\$390,772
b. Fringe Benefits	\$109,405	\$0	\$109,405	\$24,393	\$0	\$24,393	\$28,884	\$0	\$28,884
c. Travel	\$292,653	\$0	\$292,653	\$25,320	\$0	\$25,320	\$37,329	\$0	\$37,329
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$1,061,149	\$0	\$1,061,149	\$134,245	\$0	\$134,245	\$936,781	\$0	\$936,781
f. Contractual	\$2,011,616	\$1,185,616	\$826,000	\$1,739,078	\$1,245,040	\$494,038	\$1,801,628	\$1,245,040	\$556,588
g. Construction	\$499,770	\$198,000	\$301,770	\$320,409	\$126,940	\$193,469	\$505,732	\$126,940	\$378,792
h. Other	\$89,000	\$0	\$89,000	\$4,900	\$0	\$4,900	\$36,298	\$0	\$36,298
i. Total Direct Charges (sum of a through h)	\$4,405,483	\$1,383,616	\$3,021,867	\$2,584,437	\$1,371,980	\$1,212,457	\$3,737,424	\$1,371,980	\$2,365,444
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$4,405,483	\$1,383,616	\$3,021,867	\$2,584,437	\$1,371,980	\$1,212,457	\$3,737,424	\$1,371,980	\$2,365,444

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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