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|---|--|--|-------------------------------------|--|---|
| <b>U.S. DEPARTMENT OF COMMERCE</b><br><br><b>Performance Progress Report</b>  |  |  |                                     | <b>2. Award or Grant Number</b><br>72-50-M09040                                  |   |
| <b>1. Recipient Name</b><br>Puerto Rico Governor's Office   |  |  |                                     | <b>4. Report Date (MM/DD/YYYY)</b><br>10-14-2014                                 |   |
| <b>3. Street Address</b><br>P.O. Box 9020082,   |  |  |                                     |  |   |
| <b>5. City, State, Zip Code</b><br>San Juan, PR 00902-0082  |  |  |                                     |  |   |
| <b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b><br>12-20-2009  | <b>7b. End Date: (MM/DD/YYYY)</b><br>01-31-2015                                      | <b>8. Designated Entity on Behalf of:</b><br>Puerto Rico |                                     |  |   |
| <b>9. List the individual projects in your approved project plan</b>  |  |  |                                     |  |   |
|   | <b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b> | <b>Project Name (if different from Project Type)</b>     | <b>Total Federal Funding Amount</b> | <b>Total Federal Funding Amount expended at the end of this reporting period</b> | <b>Percent of Total Federal Funding amount expended</b> |
| 1   | Data Collection  | N/A  | 2,000,104                           | 1,893,179  | 95%   |
| 2   | Original Planning Grant  | N/A  | 533,574                             | 511,109  | 96%   |
| 3   | N/A  | N/A  | 0                                   | 0  |   |
| 4   | N/A  | N/A  | 0                                   | 0  |   |
| 5   | N/A  | N/A  | 0                                   | 0  |   |
| 6   | N/A  | N/A  | 0                                   | 0  |   |
|   |  |  | \$2,533,678                         | \$2,404,288  | 95%   |
| <b>10. Personnel</b><br><br><b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b><br><br>The project is fully staffed with vendor personnel. |  |  |                                     |  |   |

|   |                        |                  |                         |            |            |                               |                                |  |     |
|---|------------------------|------------------|-------------------------|------------|------------|-------------------------------|--------------------------------|--|-----|
| 10b. Staffing Table   |                        |                  |                         |            |            |                               |                                |  |     |
| Job Title   |                        |                  |                         | FTE %      |            | Project(s) Assigned           |                                | Change   |     |
| NA  |                        |                  |                         | 0          |            | NA                            |                                | No Change  |     |
|   |                        |                  | Add Row                 |            |            |                               | Remove Row                     |  |     |
| 11. Subcontracts  |                        |                  |                         |            |            |                               |                                |  |     |
| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) |                        |                  |                         |            |            |                               |                                |  |     |
| Name  | Subcontract Purpose    | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date   | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) |     |
| Connect Puerto Rico   | Data Collection        | Yes              | Yes                     | 04/10/2010 | 12/19/2014 | 1,900,094                     | 75,000                         | Data Collection                                      | 75  |
| Connect Puerto Rico   | Original Planning Gran | Yes              | Yes                     | 04/10/2010 | 12/19/2014 | 498,574                       | 0                              | Original Planning Gra                                | 25  |
| PR Infrastructure Financing Administration  | Other                  | Yes              | Yes                     | 10/01/2013 | 12/14/2014 | 63,407                        | 0                              | Admin  | 100 |
|   |                        |                  |                         |            | Add Row    |                               | Remove Row                     |  |     |
| 11b. Describe any challenges encountered with vendors or subrecipients.   |                        |                  |                         |            |            |                               |                                |  |     |
| No challenges have been encountered.  |                        |                  |                         |            |            |                               |                                |  |     |
|   |                        |                  |                         |            |            |                               |                                |  |     |

| 12. Budget worksheet   |                       |                         |              |                        |                                  |                      |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. |                       |                         |              |                        |                                  |                      |
| Project Budget Element   | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries   | \$0                   | \$111,000               | \$111,000    | \$0                    | \$101,436                        | \$101,436            |
| Personnel Fringe Benefits  | \$0                   | \$14,430                | \$14,430     | \$0                    | \$13,878                         | \$13,878             |
| Travel   | \$1,010               | \$6,500                 | \$7,510      | \$1,010                | \$6,005                          | \$7,015              |
| Equipment  | \$0                   | \$0                     | \$0          | \$0                    | \$0                              | \$0                  |
| Materials / Supplies   | \$0                   | \$20,000                | \$20,000     | \$0                    | \$15,297                         | \$15,297             |
| Subcontracts Total   | \$2,462,075           | \$75,000                | \$2,537,075  | \$2,375,615            | \$103,916                        | \$2,479,531          |
| Construction   | \$0                   | \$0                     | \$0          | \$0                    | \$0                              | \$0                  |
| Other  | \$70,593              | \$413,298               | \$483,891    | \$27,663               | \$371,996                        | \$399,659            |
| Total Direct Costs   | \$2,533,678           | \$640,228               | \$3,173,906  | \$2,404,288            | \$612,528                        | \$3,016,816          |
| Total Indirect Costs   | \$0                   | \$0                     | \$0          | \$0                    | \$0                              | \$0                  |
| Total Costs  | \$2,533,678           | \$640,228               | \$3,173,906  | \$2,404,288            | \$612,528                        | \$3,016,816          |
| % of Total   | 80                    | 20                      | 100          | 80                     | 20                               | 100                  |

  

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| <b>13. Hardware / Software</b><br>13a. List any hardware/software purchased during this reporting period.<br><br>No additional hardware purchased during this period. |
| 13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.<br><br>NA  |

  

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| <b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b><br><br>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.<br><br>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR. |
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**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Giancarlo Gonzalez

15c. Telephone  
(area code, number, and extension)

787-319-7404

15d. Email Address

ggonzalez@fortaleza.pr.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

10-30-2014