

U.S. DEPARTMENT OF COMMERCE Performance Progress Report			2. Award or Grant Number 70-50-M09073		
1. Recipient Name CNMI Department of Commerce			4. Report Date (MM/DD/YYYY) 01-26-2015		
3. Street Address Caller Box 10007 CK,					
5. City, State, Zip Code Saipan , MP 969508907					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-01-2010	7b. End Date: (MM/DD/YYYY) 08-31-2015	8. Designated Entity on Behalf of: CNMI Government			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Planning	1,216,116	1,162,714	96%
2	N/A				
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$1,216,116	\$1,162,714	96%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. The project was completed for this reporting period. Enumerators, Data Entry Clerks, and Mappers were hired as temporary employees to work on the data collection on the islands of Saipan, Tinian, and Rota. Data was submitted on October 1, 2014. All hired temporary employees completed tasks as assigned. Some of these employees bring experience from the 2010 US Census on enumeration and data entry.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
Grants Management Specialist -Ivan A. Blanco				15	Data Collection		No Change		
Director of Statistics, Alfonis Sound				10	Planning & Survey		New to Project		
Computer Specialist III - Justin Andrew				10	Planning & Survey		No Change		
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
One Global Economy	Data Collection	Yes	Yes	04/04/2011	09/30/2015	1,040,322	0	Data Collection	100
Data Talks, Inc.	Data Collection	Yes	Yes	8/29/2014	09/30/2015	6,000	0	Data Collection	100
					Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.									
None. CNMI had an excellent working relationship with One Global Economy and its sub contractors.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$137,411	\$0	\$137,411	\$81,757	\$0	\$81,757
Personnel Fringe Benefits	\$10,512	\$0	\$10,512	\$6,254	\$0	\$6,254
Travel	\$8,808	\$0	\$8,808	\$12,587	\$0	\$12,587
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$17,871	\$0	\$17,871	\$14,421	\$0	\$14,421
Subcontracts Total	\$1,040,322	\$0	\$1,040,322	\$1,046,322	\$0	\$1,046,322
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,192	\$0	\$1,192	\$1,372	\$0	\$1,372
Total Direct Costs	\$1,216,116	\$0	\$1,216,116	\$1,162,713	\$0	\$1,162,713
Total Indirect Costs	\$0	\$54,029	\$54,029	\$0	\$72,710	\$72,710
Total Costs	\$1,216,116	\$54,029	\$1,270,145	\$1,162,713	\$72,710	\$1,235,423
% of Total	96	4	100	94	6	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>None</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>None</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

15c. Telephone
(area code, number, and extension)

670-664-3044

15d. Email Address

director.csd@commerce.gov.mp

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-18-2015