

U.S. DEPARTMENT OF COMMERCE Performance Progress Report			2. Award or Grant Number 70-50-M09073		
1. Recipient Name CNMI Department of Commerce			4. Report Date (MM/DD/YYYY) 04-26-2015		
3. Street Address Caller Box 10007 CK,					
5. City, State, Zip Code Saipan , MP 969508907					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-01-2010	7b. End Date: (MM/DD/YYYY) 08-31-2015	8. Designated Entity on Behalf of: CNMI Government			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Planning	1,216,116	1,162,764	96%
2	N/A				
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			\$1,216,116	\$1,162,764	96%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. Full staff is not needed at this phase of the project. Technical assistance has been arranged and secured for a GIS expert from the Secretariat of the Pacific Community to assist CSD staff with its Broadband Interactive Statistical Mapping Project. CSD staff will provide assistance without costs to the grant for this phase.					

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
Grants Management Specialist -Ivan A. Blanco				15		Data Collection		No Change		
Director of Statistics, Alfonis Sound				10		Planning & Survey		No Change		
Computer Specialist III - Justin Andrew				10		Planning & Survey		No Change		
Phil Bright, GIS Expert from Secretariat of the Pacific Community				100		Planning & Survey		New to Project		
				Add Row				Remove Row		
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name		Subcontract Purpose		RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)
One Global Economy		Data Collection		Yes	Yes	04/04/2011	09/30/2015	1,040,322	0	Data Collection 100
Data Talks, Inc.		Data Collection		Yes	Yes	8/29/2014	09/30/2015	6,000	0	Data Collection 100
							Add Row		Remove Row	
11b. Describe any challenges encountered with vendors or subrecipients.										
None. CNMI had an excellent working relationship with One Global Economy, its sub contractors, and Data Talks, Inc.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$137,411	\$0	\$137,411	\$81,757	\$0	\$81,757
Personnel Fringe Benefits	\$10,512	\$0	\$10,512	\$6,254	\$0	\$6,254
Travel	\$8,808	\$0	\$8,808	\$12,587	\$0	\$12,587
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$17,871	\$0	\$17,871	\$14,421	\$0	\$14,421
Subcontracts Total	\$1,040,322	\$0	\$1,040,322	\$1,046,322	\$0	\$1,046,322
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,192	\$0	\$1,192	\$1,422	\$0	\$1,422
Total Direct Costs	\$1,216,116	\$0	\$1,216,116	\$1,162,763	\$0	\$1,162,763
Total Indirect Costs	\$0	\$54,029	\$54,029	\$0	\$72,710	\$72,710
Total Costs	\$1,216,116	\$54,029	\$1,270,145	\$1,162,763	\$72,710	\$1,235,473
% of Total	96	4	100	94	6	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>Purchase of 1 desktop tower for a dedicated GIS system; Purchase of 2 27" monitors and a UPS battery for the dedicated GIS system</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Initiated an Invitation to Bid (ITB) for the purchase of additional equipment for the Broadband Interactive Statistical Mapping (BISM) project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

15c. Telephone
(area code, number, and extension)

670-237-2222

15d. Email Address

ivan.blanco@gov.mp

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-26-2015