

U.S. DEPARTMENT OF COMMERCE Performance Progress Report			2. Award or Grant Number 70-50-M09073		
1. Recipient Name CNMI Department of Commerce			4. Report Date (MM/DD/YYYY) 04-09-2013		
3. Street Address Caller Box 10007 CK,					
5. City, State, Zip Code Saipan , MP 969508907					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-01-2010	7b. End Date: (MM/DD/YYYY) 08-31-2015	8. Designated Entity on Behalf of: CNMI Government			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection & Planning	1,216,116	1,040,322	86%
2	N/A	N/A	0	0	
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$1,216,116	\$1,040,322	86%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. The project was fully staffed at an earlier phase of the project. As the vendor contract ended in December 31, 2012, we are not expected to staff the remainder of the grant until close out of the program. This will not impact the rest of the grant period. We expect to submit a request for further data collection. Staffing is expected to increase should that program extension be granted by the grantor for local data collection and planning.					

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
Deputy Secretary				15		Data Collection		No Change		
			Add Row				Remove Row			
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
One Global Economy	Data Collection	Yes	Yes	04/04/2011	9/30/2015	1,040,322	0	Data Collection	100	
					Add Row		Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
None. CNMI had an excellent working relationship with One Global Economy and its sub contractors.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$1,040,322	\$0	\$1,040,322	\$1,040,322	\$0	\$1,040,322
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$1,040,322	\$0	\$1,040,322	\$1,040,322	\$0	\$1,040,322
Total Indirect Costs	\$175,794	\$54,029	\$229,823	\$0	\$72,710	\$72,710
Total Costs	\$1,216,116	\$54,029	\$1,270,145	\$1,040,322	\$72,710	\$1,113,032
% of Total	96	4	100	93	7	100

13. Hardware / Software	
13a. List any hardware/software purchased during this reporting period.	
PowerEdge R620	
Hardware Specs	
CPU	Intel(R) Xeon(R) CPU E5-2643 0 @ 3.30GHz
Memory (RAM)	24,531 MB
Sound Card	Not detected
Display Adapters	Matrox G200eR RDPDD Chained DD RDP Encoder Mirror Driver RDP Reflector Display Driver
Network Adapters	Broadcom NetXtreme Gigabit Ethernet (4 Port)
CD / DVD Drives	1x (G:) G: HL-DT-STDVD-ROM DU60N
Ports	COM2 COM1 LPT Port NOT Present.
Hard Disks	2 x 300GB SAS (10k) 3 x 1TB SAS (7.2k)
USB Controllers	2 host controllers.
BIOS Info	AT/AT COMPATIBLE 10/25/12 DELL - 1
Motherboard *	Dell Inc. 0KCKR5
Software Specs	
Microsoft	Windows Server 2008 R2 Server Standard Edition (64-bit) Service Pack 1 (Build 7601)
Microsoft	Windows SQL Server 2012 SP1
Dell Serial Number # 14400178561 to D6M5HSW1	

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

ArcGIS -- CNMI needs to source funding to purchase SW.

Antivirus -- CNMI needs to source funding to purchase

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

15c. Telephone
(area code, number, and extension)

670-664-3044

15d. Email Address

director.csd@commerce.gov.mp

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

05-09-2013