

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

66-50-M09072

4. Report Date (MM/DD/YYYY)

10-30-2013

1. Recipient Name

One Economy Corporation

6. Reporting Period End Date:

09-30-2013

3. Street Address

Territory of Guam, 1220 19th Street, NW, Suite 610,

5. City, State, Zip Code

Washington, DC 20036-2405

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

09-01-2010

7b. End Date: (MM/DD/YYYY)

08-31-2015

8. Designated Entity on Behalf of:

Territory of Guam

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	1,064,178	680,971	64%
2	Planning Teams	Planning Teams	494,772	490,028	99%
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$1,558,950	\$1,170,999	75%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project was fully staffed at an earlier point, when One Economy was conducting a survey. The survey is complete and the project is winding down, so the staffing does not affect the project's time line, completion date, or quality. Also, now the main entities working on this project are subcontracted.

10b. Staffing Table										
Job Title				FTE %	Project(s) Assigned			Change		
Finance and Administration				4	Planning Team			New to Project		
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
BroadMap LLC	Data Collection	No	Yes	12/10/2010	02/14/2014	1,064,178	107,580	Data Collection	100	
Dan Ho Kumpania	Planning Teams	Yes	Yes	03/01/2011	12/31/2013	50,200	0	Planning Teams	100	
Market Research and Development	Planning Teams	Yes	Yes	07/05/2011	11/01/2011	32,498	0	Planning Teams	100	
TBD	Planning Teams	No	No	11/01/2011	12/31/2013	0	0	Planning Teams	100	
New American Foundation	Planning Teams	No	Yes	04/01/2011	02/01/2012	40,000	0	Planning Teams	100	
Christina Van Vleck	Leading Practices	Yes	Yes	10/12/2012	01/31/2013	3,300	0	Planning Teams	100	
Dan Ho Kumpania	Data Collection	No	Yes	03/01/2013	12/31/2013	6,000	0	Data Collection	100	
Dan Ho Kumpania	Planning Teams	No	Yes	08/31/2012	12/31/2012	4,300	0	Planning Teams	100	
One Global Economy	Planning Teams	No	Yes	06/01/2012	12/31/2014	135,000	0	Planning Teams	100	
					Add Row	Remove Row				
11b. Describe any challenges encountered with vendors or subrecipients.										
We've had no challenges with the sub-recipients or the sub-contractors.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$213,750	\$105,424	\$319,174	\$82,297	\$24,617	\$106,914
Personnel Fringe Benefits	\$47,025	\$0	\$47,025	\$21,145	\$0	\$21,145
Travel	\$55,280	\$0	\$55,280	\$21,381	\$0	\$21,381
Equipment	\$45,658	\$0	\$45,658	\$17,359	\$0	\$17,359
Materials / Supplies	\$90,338	\$179,000	\$269,338	\$0	\$0	\$0
Subcontracts Total	\$1,027,902	\$107,560	\$1,135,462	\$960,542	\$67,044	\$1,027,586
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$5,429	\$300,323	\$305,752
Total Direct Costs	\$1,479,953	\$391,984	\$1,871,937	\$1,108,153	\$391,984	\$1,500,137
Total Indirect Costs	\$78,997	\$0	\$78,997	\$62,846	\$0	\$62,846
Total Costs	\$1,558,950	\$391,984	\$1,950,934	\$1,170,999	\$391,984	\$1,562,983
% of Total	80	20	100	75	25	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. None.
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. All of the hardware and software have been purchased

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Sonja Murray

15c. Telephone
(area code, number, and extension)

15d. Email Address

smurray@one-economy.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-11-2013