

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 66-50-M09072	
				<b>4. Report Date (MM/DD/YYYY)</b> 01-29-2013	
<b>1. Recipient Name</b> One Economy Corporation				<b>6. Reporting Period End Date:</b> 12-31-2012	
<b>3. Street Address</b> Territory of Guam, 1220 19th Street, NW, Suite 610,					
<b>5. City, State, Zip Code</b> Washington, DC 20036-2405					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 09-01-2010	<b>7b. End Date: (MM/DD/YYYY)</b> 08-31-2015	<b>8. Designated Entity on Behalf of:</b> Territory of Guam			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	N/A	1,064,178	629,858	59%
2	Planning Teams	N/A	494,772	389,620	79%
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  This project is not fully staffed at this time because it was fully staffed at an earlier phase. This does not impact the project's goals or anticipated completion.					

10b. Staffing Table									
Job Title				FTE %		Project(s) Assigned		Change	
Director of International Programs				47		Planning Teams		No Change	
Program Manager				46		Planning Teams		No Change	
			Add Row				Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
BroadMap LLC	Data Collection	No	Yes	12/10/2010	02/14/2014	878,702	107,560	Data Collection	100
Dan Ho Kumpania	Planning Teams	Yes	Yes	03/01/2011	08/03/2012	52,700	0	Planning Team	100
Market Research and Development	Planning Teams	Yes	Yes	07/05/2011	11/01/2011	32,498	0	Planning Team	100
TBD	Planning Teams	No	No	11/01/2011	10/31/2012	56,702	0	Planning Team	100
New America Foundation	Planning Teams	No	Yes	04/01/2011	02/01/2012	4,000	0	Planning Team	100
Christina Van Vleck	Planning Teams	Yes	Yes	10/12/2012	01/31/2013	3,300	0	Planning Team	100
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
N/A									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$213,750	\$105,424	\$319,174	\$103,507	\$29,168	\$132,675
Personnel Fringe Benefits	\$47,025	\$0	\$47,025	\$22,771	\$0	\$22,771
Travel	\$55,280	\$0	\$55,280	\$30,147	\$0	\$30,147
Equipment	\$45,658	\$0	\$45,658	\$12,953	\$0	\$12,953
Materials / Supplies	\$90,338	\$179,000	\$269,338	\$2,389	\$0	\$2,389
Subcontracts Total	\$1,027,902	\$107,560	\$1,135,462	\$798,174	\$293,224	\$1,091,398
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$1,479,953	\$391,984	\$1,871,937	\$969,941	\$322,392	\$1,292,333
Total Indirect Costs	\$78,997	\$0	\$78,997	\$49,537	\$0	\$49,537
Total Costs	\$1,558,950	\$391,984	\$1,950,934	\$1,019,478	\$322,392	\$1,341,870
% of Total	80	20	100	76	24	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>One Economy, its subrecipient BroadMap, and the government of Guam are currently in discussions about the best options for the final purchase of the hardware that the government of Guam will get to keep after the end of the project. We expect that this will be completed by the end of Q4 2012.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Samuel Gaillard

Director of Management Info

15c. Telephone  
(area code, number, and extension)

202-393-0051 X1206

15d. Email Address

sgaillard@one-economy.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

01-30-2013