

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 56-50-M09016	
				4. Report Date (MM/DD/YYYY) 06-27-2014	
1. Recipient Name EdLab Group Foundation				6. Reporting Period End Date: 06-30-2014	
3. Street Address 19020 33rd Avenue West, Suite 210,					
5. City, State, Zip Code Lynwood, WA 98036-4754					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 11-01-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: Wyoming			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,097,445	2,262,214	73%
2	Capacity Building	Capacity Building	901,793	650,791	72%
3	Technical Assistance	Technical Assistance	154,595	54,029	35%
4	N/A				
5	N/A				
6	N/A				
			\$4,153,833	\$2,967,034	71%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. This project is fully staffed.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
State Broadband Initiative (SBI Program Director				20	Data Collection			No Change	
State Broadband Initiative (SBI Program Director				12	Capacity Building			No Change	
State Broadband Initiative (SBI Program Director				5	Technical Assistance			No Change	
Assistant Director				0	Data Collection			No Change	
Assistant Director				2	Capacity Building			No Change	
Assistant Director				0	Technical Assistance			No Change	
Operations Manager				1	Data Collection			No Change	
Operations Manager				0	Capacity Building			No Change	
Operations Manager				0	Technical Assistance			No Change	
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Troy Babbitt, Coordinator Contract	Capacity Building	Yes	Yes	02/12/2012	04/22/2012	15,690	0	Capacity Building	100
WY Dept of Enterprise Technology Services, Contract for SBI Travel	Capacity Building	No	Yes	04/22/2012	10/30/2014	10,000	0	Capacity Building	100
University of Wyoming Survey & Analysis Center (WYSAC)	Capacity Building	Yes	Yes	05/02/2012	10/30/2014	152,992	37,687	Capacity Building	100
Wyoming Business Council	Capacity Building	No	Yes	04/02/2012	10/30/2014	169,128	33,826	Capacity Building	100
VisionTech360	Capacity Building	No	Yes	11/01/2011	10/31/2013	196,850	16,720	Capacity Building	100
Three President's Strategies	Capacity Building	No	Yes	05/10/2011	07/31/2011	13,170	0	Capacity Building	100
ICF International	Technical Assistance	Yes	Yes	11/07/2012	10/30/2014	100,000	23,750	Technical Assistance	100

Fedarra	Data Collection	No	No	04/01/2011	06/30/2013	3,115	0	Data Collection	50
Fedarra	Capacity Building	No	No	04/01/2011	06/30/2013	3,115	0	Capacity Building	50
Jackson Thornton	Data Collection	No	Yes	07/01/2013	01/30/2015	7,169	0	Data Collection	39
Jackson Thornton	Capacity Building	No	Yes	07/01/2013	01/30/2015	8,013	0	Capacity Building	43
Jackson Thornton	Technical Assistance	No	Yes	07/01/2013	01/30/2015	3,380	0	Technical Assistance	18

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with vendors or subrecipients.

Note: Regarding Section 12 (Budget Worksheet) of the Q2-2014 Performance Progress Report (PPR) -- EdLab Group received our 2013 Indirect Cost Negotiation Agreement during Q2-2014; therefore, we reduced the amount of match previously reported for "Approved Matching Funds Expended" in the "Total Indirect Costs" category to reflect the approved 2013 rate. This match reduction does not affect EdLab Group's maintenance of match proportionality on the Wyoming SBI project.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$247,380	\$0	\$247,380	\$212,088	\$0	\$212,088
Personnel Fringe Benefits	\$48,923	\$0	\$48,923	\$41,471	\$0	\$41,471
Travel	\$18,947	\$0	\$18,947	\$14,282	\$0	\$14,282
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$3,465	\$0	\$3,465	\$865	\$0	\$865
Subcontracts Total	\$682,622	\$111,983	\$794,605	\$478,759	\$75,887	\$554,646
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,014,790	\$800,141	\$3,814,931	\$2,107,443	\$678,013	\$2,785,456
Total Direct Costs	\$4,016,127	\$912,124	\$4,928,251	\$2,854,908	\$753,900	\$3,608,808
Total Indirect Costs	\$137,706	\$126,340	\$264,046	\$112,127	\$92,991	\$205,118
Total Costs	\$4,153,833	\$1,038,464	\$5,192,297	\$2,967,035	\$846,891	\$3,813,926
% of Total	80	20	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>The annual ESRI license fee was paid in Q2-2014. The annual fee of \$3,000 was prorated to end October 30, 2014 (the original award ending date), and was divided between the four LinkAMERICA states. The Wyoming portion of the ESRI fee was \$500.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We will renew the vendor contract for the Mobile Broadband Test Project in July 2014 for an additional four months. The cost for the July-October 2014 extension in Wyoming will be \$2,250. (Note: We received a discounted rate for the March-June 2014 extension period; however, the discount was not applicable for this subsequent renewal contract).</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone
(area code, number, and extension)

4259774741 X4775

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

08-26-2014