U.S. DEPARTMENT OF COMMERCE **Performance Progress Report**	**2. Award or Grant Number** 56-50-M09016	
	4. Report Date (MM/DD/YYYY) 04-01-2014	

1. Recipient Name EdLab Group Foundation	**6. Reporting Period End Date:** 03-31-2014

3. Street Address
19020 33rd Avenue West, Suite 210,

5. City, State, Zip Code
Lynwood, WA 98036-4754

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
11-01-2009	10-30-2014	Wyoming

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,097,445	2,191,940	71%
2	Capacity Building	Capacity Building	901,793	629,302	70%
3	Technical Assistance	Technical Assistance	154,595	51,616	33%
4	N/A				
5	N/A				
6	N/A				
			$4,153,833	$2,872,858	69%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
State Broadband Initiative (SBI Program Director		19	Data Collection	No Change
State Broadband Initiative (SBI Program Director		19	Capacity Building	No Change
State Broadband Initiative (SBI Program Director		7	Technical Assistance	No Change
Assistant Director		0	Data Collection	No Change
Assistant Director		1	Capacity Building	No Change
Assistant Director		0	Technical Assistance	No Change
Operations Manager		1	Data Collection	No Change
Operations Manager		1	Capacity Building	No Change
Operations Manager		0	Technical Assistance	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Troy Babbitt, Coordinator Contract	Capacity Building	Yes	Yes	02/12/2012	04/22/2012	15,690	0	Capacity Building	100
WY Dept of Enterprise Technology Services, Contract for SBI Travel	Capacity Building	No	Yes	04/22/2012	10/30/2014	10,000	0	Capacity Building	100
University of Wyoming Survey & Analysis Center (WYSAC)	Capacity Building	Yes	Yes	05/02/2012	10/30/2014	152,992	37,687	Capacity Building	100
Wyoming Business Council	Capacity Building	No	Yes	04/02/2012	10/30/2014	169,128	33,826	Capacity Building	100
VisionTech360	Capacity Building	No	Yes	11/01/2011	10/31/2013	196,850	16,720	Capacity Building	100
Three President's Strategies	Capacity Building	No	Yes	05/10/2011	07/31/2011	13,170	0	Capacity Building	100
ICF International	Technical Assistance	Yes	Yes	11/07/2012	10/30/2014	100,000	23,750	Technical Assistance	100

Fedarra	Data Collection	No	No	04/01/2011	06/30/2013	3,115	0	Data Collection	50
Fedarra	Capacity Building	No	No	04/01/2011	06/30/2013	3,115	0	Capacity Building	50
Jackson Thornton	Data Collection	No	Yes	07/01/2013	1/30/2015	7,169	0	Data Collection	39
Jackson Thornton	Capacity Building	No	Yes	07/01/2013	1/30/2015	8,013	0	Capacity Building	43
Jackson Thornton	Technical Assistance	No	Yes	07/01/2013	1/30/2015	3,380	0	Technical Assistance	18

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with vendors or subrecipients.

Note: See attachment entitled "Q1-2014_PPR_SBI_Explanatory-Notes_WY" regarding minor budget changes as reflected in the Budget Worksheet below.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$247,380	$0	$247,380	$200,260	$0	$200,260
Personnel Fringe Benefits	$48,923	$0	$48,923	$39,224	$0	$39,224
Travel	$18,947	$0	$18,947	$13,421	$0	$13,421
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$3,465	$0	$3,465	$865	$0	$865
Subcontracts Total	$682,622	$111,983	$794,605	$465,411	$74,850	$540,261
Construction	$0	$0	$0	$0	$0	$0
Other	$3,014,790	$800,141	$3,814,931	$2,046,174	$676,981	$2,723,155
Total Direct Costs	$4,016,127	$912,124	$4,928,251	$2,765,355	$751,831	$3,517,186
Total Indirect Costs	$137,706	$126,340	$264,046	$107,503	$115,671	$223,174
Total Costs	$4,153,833	$1,038,464	$5,192,297	$2,872,858	$867,502	$3,740,360
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

The vendor contract with Mobile Pulse for the Mobile Broadband Test Project was extended during Q1-2014. The renewal license fee for four (4) additional months, which includes an extension for all dashboards and licenses in Wyoming, was $1,688. Additional details about this project are included in the attachment entitled "PPR_SBI_Attachment_Data-Collection_WY."

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We continue to monitor the test volume from our Mobile Broadband Test Project. For this project, we previously had access to testing handsets provided by our vendor (Mobile Pulse) at no cost for the mobile broadband providers that conduct business across the LinkAMERICA states (Verizon, AT&T, T-Mobile and Sprint). These devices were shared among the four LinkAMERICA states for targeted drive tests. If needed, we will purchase handsets specifically for Wyoming for additional drive tests during the remainder of the LinkWYOMING program.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Kathy Johnson	15c. Telephone (area code, number, and extension) 4259774741 X4775
	15d. Email Address kjohnson@edlabgroup.org
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 04-30-2014