

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

55-50-M09015

4. Report Date (MM/DD/YYYY)

01-15-2015

1. Recipient Name

Public Service Commission of Wisconsin

6. Reporting Period End Date:

12-31-2014

3. Street Address

610 North Whitney Way,

5. City, State, Zip Code

Madison, WI 53705

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping and Planning	3,322,737	2,903,175	87%
2	Capacity Building	Capacity Building	961,519	646,854	67%
3	Technical Assistance	Technical Assistance	87,896	66,207	75%
4	Address File	Address File	168,000	168,000	100%
5	N/A				
6	N/A				
			\$4,540,152	\$3,784,236	83%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is now fully staffed and there is no impact on the timeline of the project. One of our staff reduced hours to 80% but it has not impacted project completion in any way.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Mapping Coordinator	100	Data Collection	No Change
Broadband Mapping Architect	80	Data Collection	No Change
Add Row		Remove Row	

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	01/31/2015	2,958,907	0	Data Collection 88
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	01/31/2015	502,767	0	Capacity Building 12
UW Extension	Capacity Building	No	Yes	09/01/2012	12/31/2014	202,104	0	Monitoring and Evalu 70
UW Extension	Technical Assistance	No	Yes	09/01/2012	12/31/2014	87,896	0	Technical Assistance 30
DOA	Address File	No	Yes	07/01/2013	10/31/2014	168,000	0	Address File Mapping 100

Add Row Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Since the SBI grant was extended we extended our contracts with both Costquest and UW-Extension. The DOA project is complete so we did not need to extend our contract with them.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$222,979	\$504,920	\$727,899	\$149,507	\$487,628	\$637,135
Personnel Fringe Benefits	\$80,300	\$185,260	\$265,560	\$44,722	\$179,023	\$223,745
Travel	\$27,500	\$7,510	\$35,010	\$4,650	\$5,640	\$10,290
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$11,500	\$11,500	\$0	\$11,016	\$11,016
Subcontracts Total	\$3,919,674	\$0	\$3,919,674	\$3,565,745	\$0	\$3,565,745
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$289,699	\$331,398	\$621,097	\$19,612	\$210,956	\$230,568
Total Direct Costs	\$4,540,152	\$1,040,588	\$5,580,740	\$3,784,236	\$894,263	\$4,678,499
Total Indirect Costs	\$0	\$90,814	\$90,814	\$0	\$90,814	\$90,814
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$3,784,236	\$985,077	\$4,769,313
% of Total	80	20	100	79	21	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period.</p> <ul style="list-style-type: none"> In Q4 2014 The Mobile Pulse contract for the Mobile Broadband Test Project was extended an additional two months (Nov. 1, 2014 – Dec. 31, 2014). The renewal License Fee for two additional months including dashboard, licenses, and handset rentals (for four top-tier mobile broadband providers) was \$6,410. Ten additional Gigabit City models were purchased for a cost of \$60,000. 						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <ul style="list-style-type: none"> Final payment of \$10,445 for the website re-design is still pending. Payment will be made to the vendor upon completion by the end of January 2015. 						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

State Broadband Director

15c. Telephone
(area code, number, and extension)

608-267-9138

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

03-17-2015