

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

55-50-M09015

4. Report Date (MM/DD/YYYY)

07-11-2013

1. Recipient Name

Public Service Commission of Wisconsin

6. Reporting Period End Date:

06-30-2013

3. Street Address

610 North Whitney Way,

5. City, State, Zip Code

Madison, WI 53705

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping and Planning	3,254,098	2,222,587	68%
2	Capacity Building	Capacity Building	848,158	345,688	41%
3	Technical Assistance	Technical Assistance	87,896	13,964	16%
4	Address File	Address File	350,000	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,540,152	\$2,582,239	57%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We had hired a mapping manager, but his employment was terminated in May 2013. We will complete recruitment of a mapping architect (replacing the mapping manager) and coordinator by the end of August 2013. This will not negatively impact the project's timeline in any way, as they were proposed to be hired only in year 4.

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
Broadband Mapping Mnager				100		Data Collection		No Change		
			Add Row				Remove Row			
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,596,104	0	Data Collection	88	
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	399,406	0	Capacity Building	12	
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring & Evaluation	70	
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30	
DOA (pending)	Address File	No	Yes	07/01/2013	10/31/2014	350,000	0	Address File Mapping	100	
					Add Row		Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
Contract was executed with DOA staring 07/01/2013.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$417,150	\$472,331	\$889,481	\$12,096	\$335,648	\$347,744
Personnel Fringe Benefits	\$105,277	\$172,255	\$277,532	\$3,380	\$124,108	\$127,488
Travel	\$27,500	\$5,784	\$33,284	\$0	\$4,882	\$4,882
Equipment	\$62,418	\$0	\$62,418	\$0	\$0	\$0
Materials / Supplies	\$0	\$27,086	\$27,086	\$0	\$10,355	\$10,355
Subcontracts Total	\$3,635,510	\$0	\$3,635,510	\$2,558,396	\$0	\$2,558,396
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$292,297	\$382,580	\$674,877	\$8,367	\$168,931	\$177,298
Total Direct Costs	\$4,540,152	\$1,060,036	\$5,600,188	\$2,582,239	\$643,924	\$3,226,163
Total Indirect Costs	\$0	\$71,366	\$71,366	\$0	\$0	\$0
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$2,582,239	\$643,924	\$3,226,163
% of Total	80	20	100	80	20	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new software or hardware was purchased during the reporting period. However, the annual Ookla speed license used on our state map was renewed in May. The cost of this license is shared across the LinkAMERICA states that have mapping sites that are hosted by LinkAMERICA, the WI portion of the cost was \$165. The annual subscription for Photo.com was renewed in May also. This site is used for website updates for the states that have sites hosted by LinkAMERICA, the WI portion of the cost was \$167. We upgraded our Evernote Account in April to a business account with 4 users to allow for more efficient file/note sharing across the LinkAMERICA team. For more details, please refer to the Supplemental Answers Document.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Planned purchase of the American Roamer Dataset in Q2 was postponed due to research into other options for similar datasets.</p> <p>We are hoping to get enough volunteers to cover the target drive test needs of the Mobile Broadband Test Project but if not we may need to purchase the following handsets/plans: Version Handset/Data/plan, T-Mobile Handset/Data plan, Sprint Handset/Data plan and US Cellular Handset/DataPlan. For more details, please refer to the Supplemental Answers Document.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

State Broadband Director

15c. Telephone
(area code, number, and extension)

608-267-9138

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-30-2013