

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

55-50-M09015

4. Report Date (MM/DD/YYYY)

04-17-2014

1. Recipient Name

Public Service Commission of Wisconsin

6. Reporting Period End Date:

03-31-2014

3. Street Address

610 North Whitney Way,

5. City, State, Zip Code

Madison, WI 53705

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping and Planning	3,322,737	2,490,552	75%
2	Capacity Building	Capacity Building	961,519	490,577	51%
3	Technical Assistance	Technical Assistance	87,896	38,740	44%
4	Address File	Address File	168,000	61,313	36%
5	N/A				
6	N/A				
			\$4,540,152	\$3,081,182	68%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is now fully staffed and there is no impact on the timeline of the project.

10b. Staffing Table										
Job Title				FTE %	Project(s) Assigned			Change		
Broadband Mapping Coordinator				100	Data Collection			No Change		
Broadband Mapping Architect				100	Data Collection			No Change		
			Add Row			Remove Row				
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,958,907	0	Data Collection	88	
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	502,767	0	Capacity Building	12	
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring and Evalu	70	
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30	
DOA	Address File	No	Yes	07/01/2013	10/31/2014	168,000	0	Address File	100	
					Add Row			Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.										
None										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$222,979	\$504,920	\$727,899	\$69,056	\$411,303	\$480,359
Personnel Fringe Benefits	\$80,300	\$185,260	\$265,560	\$19,531	\$151,454	\$170,985
Travel	\$27,500	\$7,510	\$35,010	\$1,308	\$5,170	\$6,478
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$11,500	\$11,500	\$0	\$10,390	\$10,390
Subcontracts Total	\$3,919,674	\$0	\$3,919,674	\$2,981,845	\$0	\$2,981,845
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$289,699	\$331,398	\$621,097	\$9,442	\$208,742	\$218,184
Total Direct Costs	\$4,540,152	\$1,040,588	\$5,580,740	\$3,081,182	\$787,059	\$3,868,241
Total Indirect Costs	\$0	\$90,814	\$90,814	\$0	\$30,271	\$30,271
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$3,081,182	\$817,330	\$3,898,512
% of Total	80	20	100	79	21	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
The vendor, (Mobile Pulse), contract for the Mobile Broadband Test Project was extended. The renewal License Fee for four additional months including dashboard and licenses in Wisconsin was \$7,125. For more details, please refer to the Supplemental Answers Document.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
We continue to monitor the test volume from our Mobile Broadband Test Project. For this project we previously had access to testing handsets provided by our vendor, Mobile Pulse, at no cost for 4 Mobile Broadband Providers that do business across the LinkAMERICA states(Verizon, AT&T, T-Mobile, and Sprint). These devices were shared amongst the LinkAMERICA states for targeted drive tests. If appropriate we will purchase handsets for additional drive tests for the duration of the project.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

State Broadband Director

15c. Telephone
(area code, number, and extension)

608-267-9138

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

06-19-2014