

RECIPIENT NAME:TINCAN

AWARD NUMBER: 53-43-B10005

DATE: 06/01/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

### QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

#### General Information

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b> Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b> 53-43-B10005	<b>3. DUNS Number</b> 133872619
<b>4. Recipient Organization</b>  TINCAN 1317 West Second Ave., Spokane, WA 99201		
<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b> 03-31-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No	
<b>7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</b>		
<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Karen Michaelson  Executive Director	<b>7c. Telephone (area code, number and extension)</b> 509-744-0972	
	<b>7d. Email Address</b> kmichaelson@asisna.com	
<b>7b. Signature of Certifying Official</b> Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b> 06-01-2011	

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

We have increased training and expanded to new audiences, including training at the ARC community center which serves people with cognitive disabilities. The positive reception to training has encouraged us to seek further funding for work with disabled populations. We are gradually increasing our outreach to businesses.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	28	Training activities will increase now that partner organizations have received their computers. The weather has prevented us from installing computers..
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

The weather has prevented us from installing computers. We had snow on May 15. Also, we are basing the percent complete on percentage of budget spent, which is an unrealistic estimate of completion. There has been more activity, but it has been covered by matching contributions, rather than federal expenditures. We are trying to be frugal with our funds and encouraging partners to contribute as a means of achieving sustainability over the long term.

**4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.**

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
attached	attached	see attached list	182,000	182,000	49	0
<b>Total:</b>			<b>182,000</b>	<b>182,000</b>	<b>49</b>	<b>0</b>

**4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).**

Actual assistance with subscriptions at workshops and reports of partner ISPs.

**4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).**

Partner ISPs did not provide us with quarterly information in time for this report. Their results will be reflected in the next quarterly report.

**4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.**

<b>Households:</b> 0	<b>Businesses and CAIs :</b> 0
----------------------	--------------------------------

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 Expansion of training and awareness activities to partner sites. Partner open houses.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	38	We are proceeding as rapidly as partner capacities allow. Now that partners have equipment, they will need to be trained in its use.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 We are basing the percent complete on percentage of budget spent, which is an unrealistic estimate of completion. There has been more activity, but it has been covered by matching contributions, rather than federal expenditures. For example, we have received funding from Microsoft to enhance the workforce development components of the project. We are trying to be frugal with our funds and encouraging partners to contribute as a means of achieving sustainability over the long term.

**Sustainable Broadband Adoption Budget Execution Details**

**Activity Based Expenditures (Sustainable Broadband Adoption)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$577,903	\$61,828	\$516,076	\$194,653	\$9,364	\$185,289	\$247,289	\$25,000	\$222,289
b. Fringe Benefits	\$127,753	\$10,777	\$116,976	\$38,005	\$0	\$38,005	\$40,500	\$0	\$40,500
c. Travel	\$0	\$0	\$0	\$3,375	\$6,675	\$0	\$12,000	\$12,000	\$0
d. Equipment	\$3,975	\$0	\$3,975	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$36,000	\$0	\$36,000	\$19,704	\$19,412	\$292	\$40,000	\$35,000	\$500
f. Contractual	\$754,746	\$655,746	\$99,000	\$142,918	\$134,242	\$8,676	\$20,300	\$175,000	\$28,000
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$52,000	\$0	\$52,000	\$15,244	\$10,194	\$5,050	\$30,000	\$15,000	\$15,000
i. Total Direct Charges (sum of a through h)	\$1,552,377	\$728,351	\$824,027	\$413,899	\$179,887	\$237,312	\$390,089	\$262,000	\$306,289
j. Indirect Charges	\$156,565	\$0	\$156,565	\$45,089	\$0	\$45,089	\$581,945	\$0	\$581,945
k. TOTALS (sum of i and j)	\$1,708,942	\$728,351	\$980,592	\$458,988	\$179,887	\$282,401	\$972,034	\$262,000	\$888,234

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
---	--------------------------------