

RECIPIENT NAME:BOAT PEOPLE SOS, INC.

AWARD NUMBER: 51-42-B10550

DATE: 02/07/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12-31-2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 51-42-B10550	3. DUNS Number 055305713
4. Recipient Organization BOAT PEOPLE SOS, INC. 6066 LEESBURG PIKE STE 100, FALLS CHURCH, VA 22041-2220		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Jason Clevenger	7c. Telephone (area code, number and extension) 703-647-6486	
	7d. Email Address jason.clevenger@bpsos.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-07-2012	

PROJECT INDICATORS						
1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs? <input type="radio"/> New <input type="radio"/> Improved <input checked="" type="radio"/> Both						
2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).						
	Institutions	Established	Improved	Total		
	Schools (K-12)	0	0	0		
	Libraries	0	0	0		
	Community Colleges	0	0	0		
	Universities / Colleges	0	0	0		
	Medical / Health care Facilities	0	0	0		
	Public Safety Entities	0	0	0		
	Job-Training and/or Economic Development Institution	0	0	0		
	Other Community Support-Governmental (please specify):	0	0	0		
	Other Community Support-Non-Governmental (please specify): BPSOS (non profit); St. John's Vianney (non profit)	1	1	2		
3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.						
3.a. New PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
	St. John's Vianney	40	30	8	0	100
<input type="button" value="Add New PCC"/>			<input type="button" value="Remove New PCC"/>			
3.b. Improved PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement						
	BPSOS-Louisville	0	0	0	0	0
<input type="button" value="Add New PCC"/>			<input type="button" value="Remove New PCC"/>			
After Improvement						
	BPSOS-Louisville	10	40	4	0	50
<input type="button" value="Add New PCC"/>			<input type="button" value="Remove New PCC"/>			
4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.) <input checked="" type="checkbox"/> Open Lab Time <input checked="" type="checkbox"/> Other <input checked="" type="checkbox"/> Training						
4.b. If "other," please specify the primary use of the PCCs: Workshops on various topics focusing on self-sustainability and navigation of various systems related to the immigrant community.						
5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of						

equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Amazon.com	Projector Replacement lamp	119	1	Deployed to PCC site in Louisville, KY office
Amazon.com	VGA Y Cable	15	1	Deployed to PCC site in Louisville, KY office
Amazon.com	Xerox High Capacity Toner	147	3	Installed in the PPC in KY office
Amazon.com	Big Track Ball	77	2	Deployed to PCC in KY office
Amazon.com	Chester Creek Large Keyboard	67	2	Deployed to PPC in KY office
Zones	IBM 3550 M3 Server	2,774	1	Installed in KY office to store PPC data
Zones	Battery Backup	906	1	Installed in KY office to back up PPC data
Zones	Racks and related hardware	538	1	Deployed to PPC in KY office
ST4 Learning	WordQ+SpeakQ v3 Windows	199	10	Software to install for PCC computer classes
Zones	70x70 Screen with Tripod	104	1	Deployed to PCC in KY office
Zones	HP 500B MT Desktop	617	10	Desktops for PCC in KY office
Zones	Headset with Microphone	18	10	Deployed to PCC in KY office
Buy.com	214988393	100	1	Lan Cable Network - Installed in St. John's PPC
Cables & Kits	RJ45PLUG-ST-CAT6-100	44	2	Installed in St. John's PPC
Lowe's	8402 SCH Deadbolt	16	1	Deployed to St. John's PCC
Camera Security Now	MB006	50	14	Deployed to St. John's PCC
Camera Security Now	P3AC24625	1,500	1	Power supply - installed in St. John's PCC
Camera Security Now	CD5235Y	1,000	4	Deployed to St. John's PCC
Camera Security Now	G1867NF	50	28	Deployed to St. John's PCC
Camera Security Now	YV5x2.7R4B-SA2L	50	28	Deployed to St. John's PCC
Camera Security Now	MAH25HB24V	50	28	Deployed to St. John's PCC
Camera Security Now	BM006	50	28	Deployed to St. John's PCC
Camera Security Now	P3AC24625	525	1	Installed in St. John's PCC for computer lab protection
Camera Security Now	Hybrid DVR CD5235Y	1,500	2	Installed in St. John's PCC for computer lab protection
Camera Security Now	G1867NF	100	14	Deployed to St. John's PCC
Camera Security Now	YV5x2.7R4B-SA2L	100	14	Deployed to St. John's PCC
Dell	224-3471	260	2	Dell Laser Printer installed in St. Johns' PCC
Dell	224-7541	749	2	Dell Projector for training sessions - deployed to St. John's
Dell	A2998476	116	5	Wireless Access Point with Dual-Band - deployed to St. John's PCC
Dell	320-8241	174	20	Desktops for PCC - deployed to St. John's PCC
Dell	224-8529	739	5	Vostro 230 Slim - Tower for PCC - deployed to St. John's PCC
Dell	224-8715	739	5	Vostro 230 Mini -Tower for PCC - deployed to St. John's PCC
Best Buy	DX-GB3PRT	58	1	Port Switch for St. John's PCC

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Best Buy	DX=GB5PRT	32	1	Port Switch for St. John's PCC
Best Buy	Netgear-N600	140	1	Deployed to St. John's PCC
BigLots!	Power Strip	4	2	For St. John's PCC
BigLots!	Mousepad	1	30	Mousepad for the PCC
Buy.com	Netgear GS116 ProSafe	143	1	Deployed to St. John's PCC
Buy.com	Belkin 6ft Cord Concealer Tan	12	1	Deployed to St. John's PCC
Lowe's	34W 4' T12 CW	25	2	Supplies for St. John's PCC
Lowe's	41 QT Rectangle Wastebask	9	6	Supplies for St. John's PCC
Lowe's	Eureka Comfort Clean	100	1	Supplies for St. John's PCC
Office Max	EZ Executive Chair	140	2	Supplies for St. John's PCC
Office Max	Evante Glass Desk	200	1	Supplies for St. John's PCC
Phelps Do it Best	Single Sided Key	2	6	Supplies for St. John's PCC
Phelps Do it Best	PC Natrl Cable Tie	4	4	Supplies for St. John's PCC
Phelps Do it Best	BRS PULL	5	2	Supplies for St. John's PCC
Sam's Club	Chairs	20	14	Supplies for St. John's PCC
Sam's Club	Copy Paper	30	1	Supplies for St. John's PCC
Sam's Club	BIC BTS PACK	5	1	Supplies for St. John's PCC
Sam's Club	JR LEGAL PAD	5	1	Supplies for St. John's PCC
Sam's Club	Dust Remover	9	1	Supplies for St. John's PCC
Sam's Club	Swiffer	13	1	Supplies for St. John's PCC
Sears	Office Supplies	32	6	Supplies for St. John's PCC
Staples	Office Supplies	64	1	File conversion, black type, PM profilet, etc. - Office Supplies for St. John's PCC
Staples	WACOM BAMBOO PENS	70	1	Office Supplies for St. John's PCC
TigerDirect.com	D700-3036	40	3	D-Link Network Switch - Deployed to St. John's PCC
Walmart	Cable Tube	4	1	Supplies for St. John's PCC
Walmart	Extension Cord	8	1	Supplies for St. John's PCC
Walmart	Brass Lock, Screw Eye, MS Cart	33	1	Supplies for St. John's PCC
Dell	225-0772	1,072	1	Desktop base + software for PCC
Dell	225-1132	612	4	Fast Track 33D for PCC
EZBlind	Repari	20	7	Supplies for St. John's PCC
Phelps Do it Best	Hole Saw	13	1	Supply for St. John's PCC
Phelps Do it Best	Single Sided Key	2	13	Supplies for St. John's PCC
Phelps Do it Best	Metal Staple	7	2	Supplies for St. John's PCC
Staples	Reclosable Fastene	5	2	Supplies for St. John's PCC
Staples	Woodlands Double	180	1	Supplies for St. John's PCC
Staples	SPLS INKLSR	10	1	Supplies for St. John's PCC

Walmart	Table Level	20	1	Supplies for St. John's PCC
Walmart	PS Crew	10	3	Supplies for St. John's PCC
Walmart	CFL Bulb & Automtc Str	10	2	Supplies for St. John's PCC
Zones	Wacom Intuos4 Medium Tablet	339	1	Deployed to PCC in KY office
Zones	MS Office 2010	72	12	Software for PCC in KY office
Zones	Nero 10 Premium	47	10	Software for PCC in KY office
Zones	Adobe Web Premium CS5 License	459	10	Software for PCC in KY office
Zones	Adobe Wed Premium CS5 DVD	22	1	Software for PCC in KY office
Zones	ZoomText Magnifier	405	10	Hardware for PCC in KY office
Totals:		18,006	424	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	15,340	2,470	1,898
Multimedia	0	0	0
Office skills	0	0	0
ESL	728	208	65
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	420	204	208
Certified Training Programs	0	0	0
Other (please specify): 0	0	0	0
Total	16,488	2,882	2,171

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The Neighborhood Empowerment and Support through Teamwork Community Technology Center (NEST-CTC) will bridge the digital divide by providing broadband access, training, education, and support for vulnerable and underserved Vietnamese immigrant and refugee community members of Louisville, Kentucky. Left out of the information age, these immigrants and refugees tend to fall behind. Our activities will focus teaching this population how to use a computer and have access to broadband technologies via our community technology center (CTC). In addition, two faith-based and community organizations (FBCOs) will receive capacity building assistance through technical support, training, and education through the CTC; they will use the CTC to implement health and human service programs and to offer support and services to community members and businesses;

We will also provide training at the CTC for English as Second Language (ESL), literacy, basic computer training, U.S. citizenship preparation, etc.. Furthermore, we will host workshops on topics including financial literacy, health, mental health, and the laws; and access programs such as job banks, health care, and benefits check. Users of our CTC will be trained in the basic IT skills necessary to make full use of the CTC and provide technical assistance to users, including individual community members, FBCO staff and business owners; facilitate access to broadband-related services through the CTC for individuals.

Finally, we offer additional training and education opportunities via distance learning: workshops, training seminars, and classes with live webinars and taped sessions. This will bring resources otherwise unavailable in Louisville.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

N/A

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

Insert comments about program, outreach