U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number
49-50-M09054

4. Report Date (MM/DD/YYYY)
09-15-2014

1. Recipient Name
Utah Public Service Commission

6. Reporting Period End Date:
09-30-2014

3. Street Address
Heber Wells Building, Fourth Floor, 160 East 300 South,

5. City, State, Zip Code
Salt Lake City, UT 84111-2305

7a. Project / Grant Period Start Date: (MM/DD/YYYY)
01-01-2010

7b. End Date: (MM/DD/YYYY)
01-31-2015

8. Designated Entity on Behalf of:
State of Utah

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Capacity Building	N/A	1,261,439	1,028,003	81%
2	Data Collection	N/A	2,843,558	2,376,955	84%
3	Address File	N/A	1,091,028	1,008,959	92%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$5,196,025	$4,413,917	85%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Governor's Office of Economic Development (GOED): During Q3 2014, the Utah Broadband Project (Project) was staffed with a project manager, project coordinator and project assistant. GOED's FTE count of 3 was unchanged from Q2 2014. The project has sufficient staffing to complete the Project.
Utah Automated Geographic Reference Center (AGRC): Currently, the mapping arm of the Utah Broadband Project (Project) is adequately staffed. AGRC's FTE count for the Project increased from 2.4 in Q2 2014 to approximately 5.5 in Q3 2014 due to demands of the October 1, 2014 NTIA data submittal, support work for state broadband plan, verification activities, application development and address file data refresh activities. This was as anticipated as it was built into our summer 2014 budget amendment. Increases in FTEs have come from increases in hours worked by AGRC staff.
Note: 1) 10b. Staffing Table indicates several AGRC employees are "New to the Project." Pertaining to the Data Collection project, of the six positions indicated as new to the project (database

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administrator, two GIS analysts, software developer, and two business analysts), all but the two business analysts are historic AGRC employees and did not work on the project during Q2 2014. The business analysts were hired by AGRC in Q3. Pertaining to the Address Project, of the three positions indicated as new to the project (database administrator, data coordinator and development manager) all are historic AGRC employees and did not work on the address project during Q2 2014.
Note 2): Staffing table in 10B was completed pursuant to instructions for Question 10B from Quarterly PPR Instructions, i.e. employees who worked less than 2 hours (which rounds to an FTE of O) were listed as an FTE of 1 percent based upon guidance from Utah's NTIA Program Officer.

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
GOED Manager Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
GOED Coordinator Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
GOED Project Assistant Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
AGRC Director	57	Data Collection	No Change
AGRC Data Coordinator	86	Data Collection	No Change
AGRC Data Coordinator	57	Data Collection	No Change
AGRC Data Coordinator	2	Data Collection	No Change
AGRC Development Manager	25	Data Collection	No Change
AGRC Database Administrator	36	Data Collection	New to Project
AGRC GIS Analyst	24	Data Collection	No Change
AGRC GIS Analyst	1	Data Collection	New to Project
AGRC GIS Analyst	16	Data Collection	New to Project
AGRC Technical Support Specialist	9	Data Collection	No Change
AGRC Software Developer	33	Data Collection	New to Project
AGRC Business Analyst	31	Data Collection	New to Project
AGRC Business Analyst	9	Data Collection	New to Project
AGRC Web App Developer	16	Data Collection	No Change
AGRC Director	4	Address Project	No Change
AGRC Data Coordinator	7	Address Project	No Change
AGRC Data Coordinator	66	Address Project	New to Project
AGRC Development Manager	1	Address Project	New to Project
AGRC Database Administrator	2	Address Project	New to Project
AGRC GIS Analyst	24	Address Project	No Change
AGRC GIS Analyst	17	Address Project	No Change

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AGRC GIS Analyst	1	Address Project	No Change
AGRC Cadastral Manager	28	Address Project	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
International Research Center	Data Collection	Yes	Yes	02/11/2010	12/31/2014	493,854	0	Data Collection	100
Utah Interactive	Data Collection	Yes	Yes	08/16/2010	01/31/2015	58,024	0	Data Collection	100
FME/Safe Software	Data Collection	Yes	Yes	01/31/2011	01/31/2015	95,315	0	Data Collection	100
Utah State University	Capacity Building	No	Yes	01/24/2011	12/31/2014	116,088	0	Capacity Building	100
Interagency Agreements with Five Association of Utah Governments for Regional Planning Activities	Capacity Building	No	Yes	03/31/2013	06/30/2014	100,000	0	Capacity Building	100
Interagency Agreement with Wasatch Front Regional Council for Regional Planning Activities	Capacity Building	No	Yes	06/13/2013	06/30/2014	34,400	0	Capacity Building	100
Interagency Agreement with Bear River Assocation of Governments for Regional Planning Activities and consultant to assist with the execution of other AOG contracts and with the State Broadband Summit	Capacity Building	No	Yes	05/31/2013	12/31/2014	60,000	0	Capacity Building	100
Isotrope, LLC for Wireless Drive Testing	Data Collection	Yes	Yes	10/07/2013	09/30/2014	60,485	0	Data Collection	100
Contracts for Assistance with State Broadband Summit	Capacity Building			08/06/2013	10/24/2014	10,904	0	Capacity Building	100
Various contracts with 25 Utah State Counties for Addressing Project	Address File	No	Yes	10/20/2012	12/31/2013	425,000	0	Address Project	100
TBD Contract for Capacity Building associated with completion of annual plan and other goals	Capacity Building	No	No	01/31/2015	01/31/2015	20,440	0	Capacity Building	100

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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges identified this quarter by either GOED or AGRC.

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12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$3,174,452	$90,512	$3,264,964	$2,622,941	$90,512	$2,713,453
Personnel Fringe Benefits	$290,002	$38,791	$328,793	$237,929	$38,791	$276,720
Travel	$116,675	$0	$116,675	$68,060	$0	$68,060
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$42,338	$0	$42,338	$28,140	$0	$28,140
Subcontracts Total	$1,474,550	$0	$1,474,550	$1,420,094	$0	$1,420,094
Construction	$0	$0	$0	$0	$0	$0
Other	$98,008	$1,169,704	$1,267,712	$36,753	$1,169,704	$1,206,457
Total Direct Costs	$5,196,025	$1,299,007	$6,495,032	$4,413,917	$1,299,007	$5,712,924
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$5,196,025	$1,299,007	$6,495,032	$4,413,917	$1,299,007	$5,712,924
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

A copy of Adobe InDesign was purchased during Q3 2014 used to prepare the final Utah Broadband Plan.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

It is anticipated that no other hardware or software will be purchased during the remainder of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

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15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Carol Revelt Utility Technical Consultant	15c. Telephone (area code, number, and extension) 8015306711 15d. Email Address crevelt@utah.gov
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 10-29-2014