

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 45-50-M09044	
				4. Report Date (MM/DD/YYYY) 07-02-2013	
1. Recipient Name Connected Nation, Inc. - SC				6. Reporting Period End Date: 06-30-2013	
3. Street Address 1020 College Street, P.O. Box 3448,					
5. City, State, Zip Code Bowling Green, KY 42101-2137					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 12-19-2014	8. Designated Entity on Behalf of: State of South Carolina			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,730,837	1,901,295	70%
2	Technical Assistance	N/A	949,018	499,900	53%
3	Planning Teams	N/A	299,977	171,017	57%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$3,979,832	\$2,572,212	65%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A, project is fully staffed.					

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
GIS Analyst 2	4	Data Collection	No Change
Project Manager 1	2	Data Collection	No Change
Grants Management Officer	8	Data Collection	No Change
GIS Analyst 1	32	Data Collection	No Change
Project Coordinator 1	2	Data Collection	No Change
Outreach & Awareness Specialist 1	30	Data Collection	No Change
ETS Analyst 1	50	Data Collection	No Change
Outreach & Awareness Manager	14	Data Collection	No Change
President & COO	1	Data Collection	No Change
State & Local Program Director	5	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
Outreach & Awareness Specialist 2	9	Data Collection	No Change
Project Management Director	12	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
ETS Analyst 2	4	Data Collection	No Change
Project Manager 2	4	Data Collection	No Change
Outreach & Awareness Specialist 3	10	Data Collection	No Change
State Services Specialist	22	Data Collection	No Change
Provider Relations Manager	8	Data Collection	No Change
Outreach & Awareness Intern 1	7	Data Collection	New to Project
Chief Policy Counsel	1	Data Collection	No Change
CAI Manager	4	Data Collection	No Change
Contract Compliance Manager	3	Data Collection	No Change
State Services Sr. Specialist	8	Data Collection	No Change

ETS Manager				10	Data Collection	No Change			
Outreach & Awareness Specialist 4				11	Data Collection	No Change			
Outreach & Awareness Intern 2				6	Data Collection	No Change			
Compliance Coordinator				4	Data Collection	No Change			
Manager Program Support				10	Planning Teams	No Change			
Broadband Planning Manager 1				8	Technical Assistance	No Change			
Project Coordinator 2				9	Technical Assistance	No Change			
President & COO				6	Technical Assistance	No Change			
Project Management Director				33	Technical Assistance	No Change			
Research Analyst 1				4	Technical Assistance	No Change			
Chief Policy Counsel				7	Technical Assistance	No Change			
Partnership Manager				1	Technical Assistance	No Change			
CAI Manager				20	Technical Assistance	No Change			
Project Manager 3				4	Technical Assistance	No Change			
Research Manager				11	Technical Assistance	No Change			
Broadband Planning Manager 2				7	Technical Assistance	No Change			
Research Analyst 2				3	Technical Assistance	No Change			
Research Analyst 3				39	Technical Assistance	No Change			
Research & GIS Analyst				4	Technical Assistance	No Change			
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Throughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	67,936	0	Data Collection	21

Throughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	253,411	0	Technical Assistance	79
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	167,182	77,623	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	12/20/2009	12/19/2014	49,115	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	33,820	29,260	Data Collection	100
Community Technology Specialists	Planning Teams	No	Yes	05/14/2012	05/13/2014	236,000	0	Planning Teams	100
Hosting	Data Collection	No	No	12/20/2009	03/31/2012	38,683	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	27,794	0	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	17,516	0	Technical Assistance	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$1,199,434	\$123,752	\$1,323,186	\$745,257	\$745	\$746,002
Personnel Fringe Benefits	\$257,278	\$32,004	\$289,282	\$173,242	\$160	\$173,402
Travel	\$157,557	\$0	\$157,557	\$131,582	\$582	\$132,164
Equipment	\$139,143	\$0	\$139,143	\$89,910	\$0	\$89,910
Materials / Supplies	\$50,350	\$0	\$50,350	\$36,172	\$0	\$36,172
Subcontracts Total	\$891,457	\$106,883	\$998,340	\$670,451	\$340,360	\$1,010,811
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$54,298	\$685,883	\$740,181	\$35,491	\$325,915	\$361,406
Total Direct Costs	\$2,749,517	\$948,522	\$3,698,039	\$1,882,105	\$667,762	\$2,549,867
Total Indirect Costs	\$1,230,315	\$82,145	\$1,312,460	\$690,107	\$1,024	\$691,131
Total Costs	\$3,979,832	\$1,030,667	\$5,010,499	\$2,572,212	\$668,786	\$3,240,998
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - Computers & Software - \$1,837</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$9,777 - Computers & Software - \$21,045 - Speed Test Software - \$3,823 - Google Earth Pro - \$585 - Spectrum Analyzer - \$4,477 - Multiple dedicated storage servers and backup replication solution - \$4,938</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage servers, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

07-29-2013