

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 45-42-B10012	3. DUNS Number 092760669
4. Recipient Organization SC State Board for Technical and Comprehensive Education 111 Executive Center Dr, Columbia, SC 29210-8414		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Mary Coleman Director of Information Technology, Applications and Reporting Services	7c. Telephone (area code, number and extension) 803-896-5399	
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7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 02-28-2013	

PROJECT INDICATORS						
1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs? <input type="radio"/> New <input type="radio"/> Improved <input checked="" type="radio"/> Both						
2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).						
	Institutions	Established	Improved	Total		
	Schools (K-12)	0	0	0		
	Libraries	0	5	5		
	Community Colleges	8	38	46		
	Universities / Colleges	0	0	0		
	Medical / Health care Facilities	0	0	0		
	Public Safety Entities	0	0	0		
	Job-Training and/or Economic Development Institution	4	1	5		
	Other Community Support-Governmental	3	12	15		
	(please specify): Community Centers					
	Other Community Support-Non-Governmental	0	0	0		
	(please specify):					
3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.						
3.a. New PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
	Denmark Technical College Allendale Public Technology Center 664 Joey Zorn Blvd., Allendale SC 29810	28	37	8	10	75
	Denmark Technical College Barnwell Public Technology Center 10370 Ellenton St, Barnwell SC 29812	25	37	0	10	25
	Denmark Technical College Public Computer Center 500 Soloman Blatt Blvd., Denmark SC 29042	28	37	8	20	75
	Florence Darlington Technical College Mullins Site 109 South Main St., Mullins SC 29574	20	62	4	10	117
	Midlands Technical College 1260 Lexington Dr., HSB 247, Airport Campus, West Columbia, SC 29170	15	37	0	100	125

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Midlands Technical College, Academic Success Center 7300 College Street, TC 218, Harbison Campus, Irmo, SC 29063	24	49	0	100	153
Midlands Technical College, Academic Success Center, QJC 101, 164 Hwy 321 North Business, Winnsboro, SC 29180	14	41	0	100	15
Midlands Technical College, Student Assessment, WM 244, Beltline Blvd, Columbia, SC 29205	17	41	0	100	488
Orangeburg-Calhoun Technical College Calhoun County Quick Jobs, Court House Drive St., Matthews, SC 29135	50	42	0	10	96
Spartanburg Community College Union County Quick Jobs Center, 1401 Furman L. Findley Highway, Union SC 29379	25	41	0	50	1
Technical College of the Low Country Low Country Council of Governments, 634 Campground Rd, Yemese, SC 29945	20	40	0	10	17
Trident Technical College-Berkeley Campus, 1001 S. Live Oak Dr, Moncks Corner, SC 29461	18	40	8	100	206
Trident Technical College, St. George Quickjobs Center, 5164 E. Jim Bilton Blvd, St. George, SC 29477	16	60	4	10	140

Trident Technical College, St. Paul's Training Site, 5231 Hwy. 165, Hollywood, SC 29449	8	55	8	20	102
York Technical College Kershaw Center Classroom Expansion, 3855 Fork Hill Rd, Kershaw SC 29067	20	55	0	10	65

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
Central Carolina Technical College Downtown Sumter Campus 101 South Main Street Sumter SC 29150	30	45	0	10	27
Horry-Georgetown Technical College Georgetown Campus 4003 South Fraser Street Georgetown SC 29440	83	56	0	30	1,289
Horry-Georgetown Technical College Grand Strand Campus 743 Hemlock Avenue Myrtle Beach SC 29577	60	56	0	10	744
Horry-Georgetown Technical College Main Campus 2050 Highway 501 Conway SC 29526	22	41	0	10	241
Midlands Technical College Airport Campus Academic Success Center 1260 Lexington Drive West Columbia SC 29170	86	56	0	100	4,087
Midlands Technical College Airport Campus Career Resource Center ASC245 1260 Lexington Drive West Columbia SC 29170	44	57	0	100	1,589
Midlands Technical College Airport Campus Library 1260 Lexington Drive West Columbia SC 29170	30	42	0	100	1,067

Prior to Improvement					
Midlands Technical College Airport Campus Online Service Center ASC222 1260 Lexington Drive West Columbia SC 29170	11	42	0	100	63
Midlands Technical College Batesburg-Leesville Academic Success Center 423 College Street Batesburg-Leesville SC 29070	11	29	0	100	37
Midlands Technical College Beltline Campus Academic Success Center 316 South Beltline Boulevard Columbia SC 29205	94	57	0	100	2,451
Midlands Technical College Beltline Campus Library 316 South Beltline Boulevard Columbia SC 29205	102	56	0	100	5,506
Midlands Technical College Beltline Campus Online Service Center BSC227 316 South Beltline Boulevard Columbia SC 29205	19	42	0	100	551
Northeastern Technical College Bennettsville Center 131 South Marlboro Street Bennettsville SC 29512	15	37	0	100	0
Northeastern Technical College Dillon Center 2201 Highway 301 South Dillon SC 29536	75	54	0	40	1,036
Northeastern Technical College Main Campus 1201 Chesterfield Highway Cheraw SC 29520	35	49	0	10	25
Northeastern Technical College Pageland Center 815 South Pearl Street Pageland SC 29728	17	53	0	10	19
Orangeburg-Calhoun Technical College Cope Area Career Center 6052 Slab Landing Road Cope SC 29038	20	47	0	10	26
Orangeburg-Calhoun Technical College Lake Marion Technology Center 3656 Tee Vee Road Santee SC 29142	50	52	0	40	630

Orangeburg-Calhoun Technical College Main Campus 3250 St. Matthews Road Orangeburg SC 29118	50	20	0	10	114
Piedmont Technical College Abbeville County Center 283 Highway 28 Bypass Abbeville SC 29620	25	12	0	10	42
Piedmont Technical College Edgefield County Center 506 Main Street Edgefield SC 29824	9	52	0	50	9
Piedmont Technical College Laurens County Higher Education Center 663 Medical Ridge Road Clinton SC 29325	9	54	0	50	13
Piedmont Technical College Main Campus (Greenwood) 620 North Emerald Road Greenwood SC 29649	12	52	0	50	1,998
Piedmont Technical College Newberry County Center 540 Wilson Road Newberry SC 29108	12	52	0	50	216
Piedmont Technical College Saluda County Center 703 Batesburg Highway Saluda SC 29138	8	42	0	50	93
Spartanburg Community College Central Campus 800 Brisack Road Spartanburg SC 29303	18	49	0	50	169
Spartanburg Community College Cherokee County Campus 523 Chesnee Highway Gaffney SC 29431	42	60	4	100	3,175
Spartanburg Community College Tyger River Campus 1875 East Main Street Duncan SC 29334	16	54	0	50	972
Tri-County Technical College Anderson Campus 511 Michelin Boulevard Anderson SC 29625	16	32	0	50	397
Tri-County Technical College Pendleton Campus 7900 Highway 76 East Pendleton SC 29670	58	50	3	1,000	173
Williamsburg Technical College Main Campus 601 Martin Luther King	15	12	1	25	43

Avenue Kingstree SC 29556					
York Technical College Chester Public Library 100 Center Street Chester SC 29706	70	120	0	10	50
York Technical College Chester Workforce Development and Student Success Center 127 Saluda Street Chester SC 29706	15	55	0	7	16
York Technical College Kershaw Center 3855 Fork Hill Road Kershaw SC 29067	15	40	6	6	38
York Technical College Lancaster County Library Kershaw Branch 3856 Fork Hill Road Kershaw SC 29067	22	55	0	10	78

Add New PCC

Remove New PCC

After Improvement

Aiken Technical College, Main Campus Learning Resource Center, 2276 Jefferson Davis Hwy, Aiken SC 29829	78	48	4	70	2,150
Central Carolina Technical College Health Science Center, 101 South Main St, Sumter SC 29150	30	45	0	20	19
Florence Darlington Technical College Lake City Site, 278 West Cole Rd, Lake City, SC 29560	20	62	4	10	54
Florence Darlington Technical College Mullins Site, 109 South Main St, Mullins, SC 29574	20	62	4	10	117
Greenville Technical College Brashier Campus, 1830 West Georgia Rd, Simpsonville, SC 29680	78	49	0	100	733

Greenville Technical College, Admissions and Registration Center (ARC), 225 South Pleasantburg Dr, Greenville, SC 29605	25	47	0	100	506
Greenville Technical College, Barton Campus, 620 South Pleasantburg Dr, Greenville, SC 29607	267	295	10	100	2,031
Greenville Technical College, Buck Mickel Center, 216 South Pleasantburg Dr, Greenville, SC 29605	33	40	0	10	54
Greenville Technical College, Greer Campus, 2522 Locust Hill Rd, Taylors, SC 29687	82	49	0	10	741
Horry-Georgetown Technical College Georgetown Campus, 4003 South Fraser St, Georgetown, SC 29440	31	40	0	50	259
Horry-Georgetown Technical College Grand Strand Campus, 743 Hemlock Ave, Myrtle Beach, SC 29577	73	56	0	100	627
Horry-Georgetown Technical College Main Campus, 2050 Highway 501, Conway, SC 29526	106	56	0	200	1,169
Midlands Technical College Academic Success Center, 1260 Lexington Dr., HSB 247, Airport Campus, West Columbia, SC 29170	88	56	0	100	3,221
Midlands Technical College Academic Success Center, 423 College Street, EC 106, Batesburg/Leesville Campus, Batesburg-	22	29	0	100	23

Leesville, SC 29070					
Midlands Technical College Career Resource Center, 1260 Lexington Dr., ASC 245, Airport Campus, West Columbia, SC 29170	11	42	0	100	50
Midlands Technical College Library, 1260 Lexington Dr., AC 225, 226, 227, 240, Airport Campus, West Columbia, SC 29170	68	57	0	100	1,970
Midlands Technical College Library, 316 S. Beltline Blvd, LB 204, 206, 207, 209 Beltline Campus, Columbia, SC 29205	68	59	0	100	2,137
Midlands Technical College Online Services, 1260 Lexington Dr., ASC 222, 236, 238,263, Airport Campus, West Columbia, SC 29170	32	42	0	100	1,315
Midlands Technical College Online Services, 316 S. Beltline Blvd, BSC 227, Beltline Campus, Columbia, SC 29205	19	42	0	100	556
Midlands Technical College Academic Success Center WM 110, 111, Beltline Campus, 316 S. Beltline Blvd, Columbia SC 29205	102	56	0	100	4,185
Northeastern Technical College Bennettsville Center, 131 South Marlboro St, Bennettsville SC 29512	40	50	0	10	85
Northeastern Technical College Dillon Center, 2201 Highway 301 South, Dillon SC 29536	42	55	0	10	30

Northeastern Technical College Main Campus,1201 Chesterfield Highway, Cheraw SC 29520	112	59	0	50	800
Northeastern Technical College Pageland Center, 815 South Pearl St, Pageland SC 29728	15	51	0	10	25
Orangeburg-Calhoun Cope Area Career Center, 6052 Slab Landing Rd, Cope SC 29038	50	20	0	10	10
Orangeburg-Calhoun Lake Marion Technology Center, 3656 Tee Vee Road, Santee SC 29142	25	12	0	10	4
Orangeburg-Calhoun Technical College Main Campus, 3250 St. Matthews Road, Orangeburg SC 29118	50	52	0	250	1,814
Piedmont Technical College, Greenwood Campus Learning Resource Center (LRC), 620 N. Emerald Rd, Greenwood SC 29646	12	52	0	50	1,998
Piedmont Technical College, Laurens County Center Learning Resource Center (LRC), 663 Medical Ridge Rd, Clinton SC 29325	12	52	0	50	216
Piedmont Technical College, Saluda County Center Learning Resource Center (LRC), 701 Batesburg Hwy, Saluda SC 29138	8	42	0	50	93
Piedmont Technical College, Abbeville County Center Learning Resource Center (LRC), P283 Highway 28 Bypass,	9	52	0	50	9

Abbeville SC 29620					
Piedmont Technical College, Edgefield County Center Learning Resource Center, 506 Main Street Edgefield, Newberry SC 29824	9	54	0	50	13
Piedmont Technical College, Newberry County Center Learning Resource Center (LRC), 540 Wilson Rd, Newberry SC 29108	18	49	0	50	169
Spartanburg Community College Central Campus, 800 Brisack Road, Spartanburg SC 29303	50	60	4	100	3,107
Spartanburg Community College Cherokee County Campus, 523 Chesnee Highway, Gaffney SC 29431	25	54	0	50	1,018
Spartanburg Community College Tyger River Campus, 1875 East Main St, Duncan SC 29334	25	32	0	50	423
Technical College of the LowCountry, 100 Community College Dr, Bluffton SC 29909	10	40	0	50	22
Technical College of the LowCountry, 1085 Thunderbolt Dr, Walterboro SC 29488	10	40	0	3	2
Technical College of the LowCountry, 921 Ribaut Rd, Beaufort SC 29902	20	60	0	50	34
Technical College of the LowCountry, H Mungin Center, 54 Tech Circle, Varnville SC 29944	10	40	0	6	4

Technical College of the LowCountry, Hardeeville Community Library Allendale-Hampton-Jasper Regional, 37 East Main St, Hardeeville SC 29927	14	35	0	3	37
Technical College of the LowCountry, Jasper County Library, 451A Wilson St, Ridgeland SC 29936	6	40	0	6	15
Tri-County Technical College Anderson Campus, 511 Michelin Blvd, Anderson SC 29625	24	12	1	1,000	43
Tri-County Technical College Pendleton Campus, 7900 Highway 76, East Pendleton SC 29670	59	50	3	1,000	173
Williamsburg Technical College Main Campus,601 Martin Luther King Ave, Kingstree SC 29556	70	120	0	50	75
York Technical College Chester Public Library, 100 Center St, Chester SC 29706	15	40	6	6	75
York Technical College Chester Workforce Development and Student Success Center, 127 Saluda St, Chester SC 29706	15	55	0	7	10
York Technical College Kershaw Center, 3855 Fork Hill Rd, Kershaw SC 29067	22	55	0	10	65
York Technical College Lancaster County Library Kershaw Branch, 3856 Fork Hill Rd, Kershaw SC 29067	7	38	0	10	110

Central Carolina Technical College Main Campus, 506 North Guignard Dr, Sumter SC 29150	30	45	0	20	30
Central Carolina Technical College Main Campus, 506 North Guignard Dr, Sumter SC 29150	30	45	0	20	42
Central Carolina Technical College Main Campus, 506 North Guignard Dr, Sumter SC 29150	30	45	0	20	28
Central Carolina Technical College Kershaw County Campus, 1125 Little St, Camden SC 29020	30	36	0	20	142
Central Carolina Technical College Lee County Campus, 200 North Main St, Bishopville SC 29010	30	38	0	6	23
Greenville Technical College Northwest Campus, 8109 White Horse Rd, Greenville SC 29617	87	49	0	10	671
Greenville Technical College McKinney Center, 227 South Pleasantburg Dr, Greenville SC 29607	25	40	0	10	0

Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

N/A

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
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Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Dell	Precision Mobile M4600	3,352	1	This device is used in the PCC for training.
Cisco	Router	17,305	1	This device allows for management of of the network connection.
Cisco	Switch	12,582	2	This device allows for the management and monitoring of network traffic.
Cisco	Chasis	41,175	1	This device allows for the management and monitoring of network traffic.
HP	MC 500 desktop	680	12	These are PCs used in the PCCs.
Cisco	Catalyst	12,153	1	This device allows for the management and monitoring of network traffic.
Dell	Latitude laptop	1,364	1	These devices are laptops used for training in a PCC or check out by PCC users.
Dukane	Video Projector	1,729	1	This device is used in a classroom/PCC to project training materials for everyone in the class to see.
Cisco	Router	5,010	2	This device allows for management of of the network connection.
HP	Compaq8200 laptop	641	32	These devices are laptops used for training in a PCC or check out by PCC users.
HP	Probook 6460b laptop	936	93	These devices are laptops used for training in a PCC or check out by PCC users.
HP	J Cart System	2,735	1	This is a mobile cart that allows a group of laptops to recharge their battery and roll into another location for a training class.
Dell	Optiplex 790 desktop	789	53	These are PCs used in the PCCs.
Multi Media Services	Impression Imaging Cart	1,853	3	This is a mobile cart that allows technicians to image a group of laptops at one time.
HP	Probook laptop	800	126	These devices are laptops used for training in a PCC or check out by PCC users.
HP	Compaq Elite 8300 laptop	610	12	These devices are laptops used for training in a PCC or check out by PCC users.
Camcor	Handheld Bamboo Create tablet	169	6	These devices are available for PCC users to check out.
Spectrum	Impression 30 Imaging Cart	1,996	3	This is a mobile cart that allows technicians to image a group of laptops at one time.
HP	Compaq Elite laptop	610	89	These devices are laptops used for training in a PCC or check out by PCC users.
Apple	MacBook Pro laptop	1,699	1	These devices are laptops used for training in a PCC or check out by PCC users.
Apple	iPad	599	11	These devices are available for PCC users to check out.
Apple	iMac Y desktop	1,489	2	These are PCs used in the PCCs.
Spectrum	Impression 30 Imaging Cart	1,853	2	This is a mobile cart that allows technicians to image a group of laptops at one time.
Dell	iPad2	575	16	These devices are available for PCC users to check out.
Barnes & Noble	Nook	396	10	These devices are available for PCC users to check out.
Barnes & Noble	Nook Simple touch	245	20	These devices are available for PCC users to check out.
CSI	Switch	5,211	1	This device allows for the management and monitoring of network traffic.
Dell	DUOS	583	20	This device is a PC used in a PCC.
Dell	Optiplex 790 desktop	800	12	These are PCs used in the PCCs.
Dell	Equallogic	49,044	1	This is an enterprise-class storage device used to store images and training materials for the PCCs.
Dell	Server	10,400	1	this device is used as a part of the VDI project.
Dell	Switch Power Connect	2,539	1	This device allows for the management and monitoring of network traffic.
Dell	Power Connect	5,045	1	This device is a switch used to manage and monitor network traffic.

Dell	Vostro laptop	662	10	These devices are laptops used for training in a PCC or check out by PCC users.
HP	24 Port Gig	2,153	3	This device allows for management of of the network connection.
Barracuda	Firewall	7,487	1	This is a device that monitors network traffic to keep a network secure.
HP	Laserjet 5200 printer	2,184	1	This device is used by PCC users to print documents.
HP	30-bay mobile cart	2,099	1	This is a mobile cart used to store laptops so they can be rolled into classrooms for PCC training.
Meru	Dual Radio Access Point	697	25	These are wireless access point that extend wireless services to other parts of campus.
Xerox	Phaser 3635 printer	1,382	2	This device is used by PCC users to print documents.
Juniper	Ethernet Switch	4,762	4	This device allows for the management and monitoring of network traffic.
Dell	Precision T3500 tower computer	2,149	1	This device is used for training in a PCC.
Barracuda	S&V Firewalls	5,972	1	This is a device that monitors network traffic to keep a network secure.
Totals:		216,514	588	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify): Please see attached Training Addendum	0	0	0
Total	0	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

With the assistance of the Broadband Technology Opportunities Program – PCC Grant stimulus funding, the 16 technical colleges have been able to keep current with today’s technology. There are many rural areas which would not otherwise have access to broadband that now do thanks to the program. With a lack of state funding, these improvements would not have otherwise been possible at many of the colleges.

At this point in the grant, all PCCs have been improved or established. The students along with the communities have taken advantage of the variety of training classes and workshops being offered. The age range of the participants has been varied, offering classes/ workshops such as Introduction to Computer Basics, Career & Resume Building, Introduction to Social Media, and PC for Seniors. The availability of the PCCs promotes economic recovery by offering training to the students and communities of South Carolina. The results create participants who will become more skilled and therefore marketable in the job market.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

N/A

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

In these troubling times, people start to pay more and more attention to financial aspects. It is a major concern, but somebody should constantly keep thinking about the importance of best practices in education and technology. With the assistance of the BTOP grant, we have done our best to educate, using the most modern tools and materials.

To realize the full value of best practices during the grant, the students, staff, and faculty need be involved, as the effective use of information technology provided by the BTOP grant should be a collaborative experience. The information technology provided by the grant is already critical to student success. The availability of the PCCs and upgraded broadband provides opportunities to obtain a competitive advantage and offers a means for increasing productivity in both students and staff.

We have been reminded of the importance of open lines of communication to ensure accuracy of documents and contentment of those participating in the grant. Accurate planning and proper correspondence has helped tremendously in the establishment and improvement of PCCs.