



**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

All Pittsburgh CONNECTS public computer centers launched with BTOP funds officially ended as federally funded programs during the 2nd Q 2013. We are pleased that each of the centers remain open with new funding coming from a variety of sources. The program models at each center were modified but remain fundamentally public computer centers providing a range of services for residents. Two of the centers, Homewood-Brushton YMCA and the Hilltop Computer Center are now operating under one management team of the YMCA. This is possible with funds from the Birmingham Foundation, awarded to NLA to support the Hilltop Center, and a larger grant from the Greater Pittsburgh YMCA that will support both centers for two more years.

West End Works is a BTOP center that was created with a grant from the City of Pittsburgh. Serving as an employment center and a neighborhood technology center, West End Works is housed in the Emanuel United Methodist Church in the Elliot neighborhood of Pittsburgh. Neighborhood Learning Alliance is operating WEW with continued funding from the City of Pittsburgh. A summer youth employment program operated by the City and based at WEW brought additional funding to help sustain WEW.

The fourth center in the Garfield Neighborhood will continue as a program of the Bloomfield Garfield Corporation funded by tax credit funds approved by the BGC board. The BGC public computer center will continue as a resource for the East Side Neighborhood Employment Center and the BGC youth employment program as well as an ongoing GED program. Additional program grants will be pursued to further sustain this and all other operations.

Neighborhood Learning Alliance will continue to support technology infrastructure and program development at each center. The value of such partnerships is evident in the fact that for the second year all four centers function as summer school credit recovery locations serving hundreds of high school students.

Community groups and developers are beginning to seek advice and potential partnerships with NLA, portending even more opportunities for growth and sustainability in the future.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	96	Final payments on invoices will be paid out in the final month of the grant period.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

Sustaining the technology infrastructure is a significant challenge.

**4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).**

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	146	No change
4.b.	Average users per week (NOT cumulative)	600	As programs are transitioned hours of operation have been reduced
4.c.	Number of PCCs with upgraded broadband connectivity	4	No change
4.d.	Number of PCCs with new broadband wireless connectivity	4	No change
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	240	During 2nd Q 2013 Hilltop and Homewood YMCA centers transitioned to new management. BTOP funds ended. As a result hours were reduced. The West End Works operates with fewer hours.

**5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.**

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
Computer Skills Class at Brashear Food Pantry 4/6, 4/13, 4/20, 4/27 HCC	2	21	42
NovaNET High School Online Credit Recovery Program, April Classes at Carrick HS - M-Th HCC	3	190	380
Digital Arts Mural Design - Youth Class 4/6, 4/13, 4/20, 4/27 - HCC	1	24	24
Computer Repair - 4/2, 4/9, 4/16, 4/23 - HCC	2	26	52
Resume Help Job Searching - 4/8, 4/15, 4/22, 4/29 - HCC	2	58	66
Bhutanese Refugee Employment Help - 4/10, 4/17, 4/24 - HCC	2	63	126
NovaNET High School Online Credit Recovery Program, May Classes at Carrick HS - M-Th HCC	3	302	906
Digital Arts Mural Design - Youth Class 5/6, 5/13, 5/20, 5/27 - HCC	2	20	40
Computer Skills Class at Brashear Food Pantry 5/2, 5/9, 5/13, 5/16, 5/23 HCC	2	42	82
Employment support with Resume and online searching 4/5, 4/12, 4/18, 4/25- HCC	2	30	60
Computer Skills Class at the YMCA - Basic thru MS Office 4/6, 4/8, 4/10, 4/13, 4/15, 4/17, 4/20, 4/24, 4/27, - HMW	2	60	120

RECIPIENT NAME: Neighborhood Learning Alliance

AWARD NUMBER: 42-42-B10555  
DATE: 07/30/2013

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 6/30/2015

GED Classes 4/1, 4/3, 4/8, 4/10, 4/15, 4/17, 4/22, 4/24, 4/29, 5/1, 5/6, 5/8, 5/13, 3/15, 5/20, 5/22, 5/27, 5/29, 6/3, 6/5, 6/10, 6/12, 6/17, 6/19, 6/24, 6/26 - BGC - PCC	2	115	130
Summer Credit Recovery Classess - All Sites Mon - Friday 6/24 - 6/28	25	80	2,000

Add Training Program

Remove Training Program

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 Final reports on BTOP project submitted. New programs will be fully operational and growing.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	100	All final invoices will be recorded and paid by end of grant period - July 31, 2013
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**

2nd Q 2013 is the final quarter for Pittsburgh CONNECTS. In addition to funding future operations, we are challenged to maintain the technology infrastructure that enables Pittsburgh CONNECTS centers to run smoothly. New partners on the technology side will be sought.

**Public Computer Center Budget Execution Details**

**Activity Based Expenditures (Public Computer Centers)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$162,889	\$24,324	\$138,565	\$163,160	\$24,480	\$138,681	\$163,160	\$24,480	\$138,680
b. Fringe Benefits	\$51,360	\$6,452	\$44,908	\$49,228	\$5,531	\$43,697	\$49,228	\$5,531	\$43,697
c. Travel	\$920	\$920	\$0	\$928	\$928	\$0	\$928	\$928	\$0
d. Equipment	\$111,398	\$27,590	\$83,808	\$108,803	\$27,590	\$81,213	\$109,228	\$27,590	\$81,638
e. Supplies	\$19,633	\$0	\$19,633	\$23,189	\$0	\$23,189	\$23,189	\$0	\$23,189
f. Contractual	\$635,650	\$146,095	\$489,556	\$596,553	\$147,258	\$449,295	\$637,953	\$148,258	\$489,695
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$13,150	\$5,619	\$7,530	\$11,314	\$3,862	\$7,452	\$11,314	\$4,213	\$7,101
i. Total Direct Charges (sum of a through h)	\$995,000	\$211,000	\$784,000	\$953,175	\$209,649	\$743,527	\$995,000	\$211,000	\$784,000
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$995,000	\$211,000	\$784,000	\$953,175	\$209,649	\$743,527	\$995,000	\$211,000	\$784,000

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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