

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**  
41-50-M09042

**4. Report Date (MM/DD/YYYY)**  
10-11-2012

**1. Recipient Name**  
Public Utility Commission of Oregon

**6. Reporting Period End Date:**  
09-30-2012

**3. Street Address**  
550 Capitol Street NE, Suite 215,

**5. City, State, Zip Code**  
Salem, OR 97301-2567

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**  
12-20-2009

**7b. End Date: (MM/DD/YYYY)**  
12-19-2014

**8. Designated Entity on Behalf of:**  
N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection and Planning	3,878,178	2,140,792	55
2	Application Usage and Development	N/A	396,133	0	0
3	Capacity Building	N/A	263,991	35,300	13
4	Technical Assistance	N/A	1,120,000	229,600	21
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

The RFP for a technical Consultant for the Application Usage and Development project was released in 3rd quarter 2012 as scheduled and hiring will take place in 4th quarter. Once this position is filled, all projects will be fully staffed.

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
N/A	0	N/A	No Change
Add Row		Remove Row	

<b>11. Subcontracts (Vendors and Subrecipients)</b>										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
One Economy	Data Collection	Vendor	Yes	Yes	02/18/2010	01/01/2013	1,859,053	0	Mapping	100
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Data Collection	Vendor	No	Yes	09/26/2011	03/31/2015	54,665	0	Mapping	100
Department of Administrative Services, Enterprise Information Strategy and Policy Division	Data Collection	Subrecipient	No	Yes	01/09/2012	03/31/2015	1,811,491	501,423	Mapping	100
Association of Oregon Counties	Application Usage and	Subrecipient	No	Yes	07/02/2012	03/31/2015	396,133	82,220	Application Usa	100
Oregon Business Development Department	Capacity Building	Subrecipient	No	Yes	10/01/2011	03/31/2015	263,991	63,013	Capacity Buildi	100
Lane Community College	Technical Assistance	Subrecipient	No	Yes	07/01/2011	03/31/2015	1,120,000	281,256	Technical Assis	100
TBD	Other	Vendor	No	No	04/01/2013	03/31/2014	152,969	0	Initial Planning	100
						Add Row			Remove Row	
<b>11b. Describe any challenges encountered with vendors or subrecipients.</b>										
The contract for services with One Economy was revised several times when it became apparent that One Economy was not up to the task of performing many of the deliverables associated with the Planning portion of the contract. The revisions ultimately resulted in an early termination date and the removal of \$152,969 of the initial Planning portion of the grant (\$498,610) and the services associated with those dollars. A new vendor will be chosen to either perform the services removed from the contract or a mix of those services and other planning related services as yet to be defined.										
<b>12. Budget worksheet</b>										
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended				
Personnel Salaries	\$0	\$346,031	\$346,031	\$0	\$291,589	\$291,589				
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0				
Travel	\$0	\$0	\$0	\$0	\$0	\$0				

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subcontracts Total</b>	\$5,658,302	\$927,912	\$6,586,214	\$2,405,692	\$211,005	\$2,616,697
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$195,304	\$195,304	\$0	\$195,304	\$195,304
<b>Total Direct Costs</b>	\$5,658,302	\$1,469,247	\$7,127,549	\$2,405,692	\$697,898	\$3,103,590
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$5,658,302	\$1,469,247	\$7,127,549	\$2,405,692	\$697,898	\$3,103,590
<b>% of Total</b>	79	21	100	78	22	100
<b>13. Hardware / Software</b>						
13a. List any hardware/software purchased during this reporting period.  * 3 floating licenses for FME software; \$13,593.75 * 3 computer workstations: \$7,658.14						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.  N/A						
<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.</b>						
15a. Typed or Printed Name and Title of Authorized Certifying Official  Shelley Jones				15c. Telephone (area code, number, and extension)		

	15d. Email Address Shelley.E.Jones@state.or.us
15b. Signature of Authorized Certifying Official  Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY)  12-17-2012