

RECIPIENT NAME: Crook, County of

AWARD NUMBER: 41-41-B10525

DATE: 01/27/2012

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12-31-2013

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 41-41-B10525	3. DUNS Number 137183703
4. Recipient Organization Crook, County of 498 SE Lynn Boulevard, Prineville, OR 97754-2840		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2011	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Andrew Spreadborough	7c. Telephone (area code, number and extension)	
	7d. Email Address aspreadborough@coic.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-27-2012	

PROJECT INDICATORS

1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?

New Improved Both

2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).

Institutions	Established	Improved	Total
Schools (K-12)	0	0	0
Libraries	0	0	0
Community Colleges	1	0	1
Universities / Colleges	0	0	0
Medical / Health care Facilities	0	0	0
Public Safety Entities	0	0	0
Job-Training and/or Economic Development Institution	0	0	0
Other Community Support-Governmental	1	0	1
(please specify): Crook County Bit Mobile			
Other Community Support-Non-Governmental	0	0	0
(please specify): n/a			

3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.

3.a. New PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
510 SE Lynn Blvd., Prineville, OR 97754	58	82	0	10	283
Mobile Lab	14	82	0	1	0

Add New PCC

Remove New PCC

3.b. Improved PCCs

New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement					
n/a	0	0	0	0	0

Add New PCC

Remove New PCC

After Improvement

n/a	0	0	0	0	0
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Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

n/a

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other

(matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Catalyst WS-C2960S-48FPD-L	2960S,48 10/100/1000,Full PoE+,2 2 10Gig SFP, FlexStack, LAN Base	5,791	6	At PCC, to provide broadband access to PCC users.
Cisco AIR-CT5508-12-K9	5508 Wireless Controller for up to 12 AP's	6,707	1	At PCC, to provide broadband access to PCC users.
Cisco	7828 Media Convergence Server, CUWL Business Edition 50 User Bundle	10,367	1	At PCC, to provide broadband access to PCC users.
Crestron	Crestron Multimedia Controller-turnkey pkg(6" wireless wifi RF control	20,432	1	At PCC, to provide broadband access to PCC users.
Crestron	Crestron Multimedia Controller-turnkey pkg(6" wireless wifi RF control	26,685	1	At PCC, to provide broadband access to PCC users.
Crestron	Crestron Multimedia Controller-turnkey pkg(6" wireless wifi RF control	8,518	1	At PCC, to provide broadband access to PCC users.
Crestron	Crestron Multimedia Controller-turnkey pkg(6" wireless wifi RF control	18,292	1	At PCC, to provide broadband access to PCC users.
DaLite Advantage	DaLite Advantage Deluxe Projection Screen 50"x80"-94" diagonal	2,676	4	At PCC, to provide broadband access to PCC users.
DaLite Advantage	DaLite Advantage Deluxe Projection Screen 60"x96"-113" diagonal	2,676	3	At PCC, to provide broadband access to PCC users.
Dell	Dell Latitude E5520	1,080	14	At PCC, to provide broadband access to PCC users.
Cisco	Digital Media System Digital Media Manager Base v5.2 Perptl SW	12,197	1	At PCC, to provide broadband access to PCC users.
Cisco	Digital Media System Digital Media Manager Show & Share Live Event Mod	15,247	1	At PCC, to provide broadband access to PCC users.
Cisco	Digital Media System Digital Media Manager Show & Share Module v5.2	7,317	1	At PCC, to provide broadband access to PCC users.

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	Digital Media System Show & Share Workgroup Base v5.2 Perptl SW	21,966	1	At PCC, to provide broadband access to PCC users.
Cisco	LAN Base FlexStack	5,792	1	At PCC, to provide broadband access to PCC users.
Cisco	Premium Resolution Option for Telepresence Content Server	6,442	1	At PCC, to provide broadband access to PCC users.
Cisco	T4 Complete Program-Educator Training Module	7,200	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Content Server-5 Recording Ports,2 Live Output	26,791	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Digital Media System,Media Manager Server	7,320	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Management Server Appliance, Includes 10 Systems & Server	7,313	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence MCU-4510 20 Port HD MCU w/Web Conferencing Option	106,652	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Media Experience Engine Bundle(V2-K9 Server,Base SW,)	42,700	1	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence QuickSet C20 Video Conferencing Kit (PrecisionHD 4X or 12)	7,851	5	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Video Comm Server Add 10 Traversal Network Calls	9,882	2	At PCC, to provide broadband access to PCC users.
Cisco	Telepresence Video Comm Server Control & Expressway	7,540	2	At PCC, to provide broadband access to PCC users.
Wolfvision	Wolfvision high res ceiling document camera	5,077	1	At PCC, to provide broadband access to PCC users.
Hobart LXIH-4	30" Commercial Dishwasher	5,235	1	At PCC, commercial teaching kitchen.
AVL-960K-09	Vehicle Mount .96 auto VSAT System w/rack mount controller	17,581	1	Satellite equipment for mobile broadband PCC.
Totals:		423,327	57	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	396	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	56	18	403
Certified Training Programs	573	363	14,702
Other (please specify): Adult Basic Skills, Community learning	800	889	2,365
Total	1,429	1,666	17,470

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The PCC promotes economic recovery through a variety of means:

1. Providing Central Oregon Community College credit courses onsite, which provides education and training opportunities for Crook County's workforce. Prior to the PCC project, Crook County residents were forced to drive 40+ miles to the Bend campus of COCC.
2. Economic Development for Central Oregon staff is located onsite at the PCC, providing an opportunity to coordinate with higher education services in an effort to promote the Crook County business climate and meet private industry training needs.
3. A WorkSource Central Oregon partnership has been developed. Oregon Employment Department staff are providing the National Career Readiness Certificate (NCRC) assessment testing onsite at the PCC. The NCRC is a standardized measure of worker skills and aptitudes, and is a preferred credential for 50+ Central Oregon employers. The NCRC is a key workforce development initiative for the region and the state of Oregon.
4. Other services are provided onsite, including SCORE business counseling, high school classes, Adult Basic Education, Community Learning, and community/economic development groups.
5. Distance learning capabilities and mobile computer lab functions will provide increased educational and communications capabilities to citizens throughout Crook County.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

The PCC janitorial contract was awarded to the Opportunity Foundation of Central Oregon. OFCO is a nonprofit organization that provides services to people with developmental disabilities, with a focus on jobs and housing.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

N/A.