

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

40-50-M09059

4. Report Date (MM/DD/YYYY)

04-24-2013

1. Recipient Name

State of Oklahoma

6. Reporting Period End Date:

03-31-2013

3. Street Address

2300 N Lincoln Boulevard,

5. City, State, Zip Code

Oklahoma City, OK 73105-4801

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

N/A

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	SBDD - State of Oklahoma	3,815,185	2,457,032	64%
2	N/A	N/A	0	0	
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$3,815,185	\$2,457,032	64%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table										
Job Title				FTE %	Project(s) Assigned			Change		
Broadband Mapping Project Coordinator				50	Data Collection			No Change		
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
The Sanborn Map Company	Data Collection	Yes	Yes	01/18/2010	12/31/2014	2,829,863	154,463	Data Collection	100	
						Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
There have been no challenges encountered with the Sanborn Map Company.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$340,750	\$383,773	\$724,523	\$211,757	\$71,634	\$283,391
Personnel Fringe Benefits	\$102,300	\$144,869	\$247,169	\$105,166	\$28,654	\$133,820
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$97,006	\$0	\$97,006	\$3,746	\$0	\$3,746
Subcontracts Total	\$2,829,863	\$154,463	\$2,984,326	\$1,974,363	\$154,346	\$2,128,709
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$445,266	\$423,768	\$869,034	\$162,000	\$423,768	\$585,768
Total Direct Costs	\$3,815,185	\$1,106,873	\$4,922,058	\$2,457,032	\$678,402	\$3,135,434
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$3,815,185	\$1,106,873	\$4,922,058	\$2,457,032	\$678,402	\$3,135,434
% of Total	78	22	100	78	22	100

13. Hardware / Software
13a. List any hardware/software purchased during this reporting period. N/A
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. N/A

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Allison McMichael

Administrative Officer

15c. Telephone
(area code, number, and extension)
(405) 521-6753

15d. Email Address
Allison.mcmichael@omes.ok.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-24-2013