

U.S. DEPARTMENT OF COMMERCE Performance Progress Report			2. Award or Grant Number 39-50-M09039		
1. Recipient Name Ohio Office of Information Technology - DAS			4. Report Date (MM/DD/YYYY) 09-10-2014		
3. Street Address 30 E. Broad Street, 39th Floor,					
5. City, State, Zip Code Columbus, OH 43215-3414					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: State of Ohio			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Mapping, & Related Activities	3,267,111	2,825,362	86%
2	Capacity Building	N/A	1,859,992	1,703,045	92%
3	Technical Assistance	N/A	1,372,294	1,251,538	91%
4	Address File	N/A	526,365	72,500	14%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$7,025,762	\$5,852,445	83%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A					

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
GIS Intern				100		Data validation, research, & connection		No Change		
GIS Analyst				37		database management, ArcGIS server admin		No Change		
			Add Row				Remove Row			
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
Connect Ohio	Data Collection	No	Yes	12/19/2007	06/30/2015	3,069,243	714,937	data collection, mapp	40	
Connect Ohio	Capacity Building	No	Yes	12/19/2007	06/30/2015	1,846,392	563,772	capacity building	30	
Connect Ohio	Technical Assistance	No	Yes	12/19/2007	06/30/2015	1,358,572	478,000	technical assistance	30	
Noble County	Address File	No	Yes	06/25/2012	12/31/2012	49,999	0	address file	100	
Hocking County	Address File	No	Yes	06/11/2012	10/01/2012	45,000	0	address file	100	
Various	Address File	No	Yes	12/08/2011	12/19/2012	28,881	0	various - address file	100	
Various	Address File	No	No	01/01/2013	06/30/2015	402,485	0	various - address file	100	
					Add Row		Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
N/A										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$59,196	\$0	\$59,196	\$44,154	\$0	\$44,154
Personnel Fringe Benefits	\$20,718	\$0	\$20,718	\$11,126	\$0	\$11,126
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$6,800,572	\$1,756,709	\$8,557,281	\$5,762,893	\$1,621,432	\$7,384,325
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$145,276	\$0	\$145,276	\$34,272	\$0	\$34,272
Total Direct Costs	\$7,025,762	\$1,756,709	\$8,782,471	\$5,852,445	\$1,621,432	\$7,473,877
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$7,025,762	\$1,756,709	\$8,782,471	\$5,852,445	\$1,621,432	\$7,473,877
% of Total	80	20	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>State of Ohio LBRS data maintenance application not procured to date. State resources have not been available to develop and implement this project in planned time frames.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Katrina Flory

Administrator

15c. Telephone
(area code, number, and extension)

614-995-5466

15d. Email Address

katrina.flory@oit.ohio.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

10-29-2014