

**ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  39-42-B10578	<b>3. DUNS Number</b>  048782569
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**4. Recipient Organization**  
  
 Toledo-Lucas County Public Library 325 N Michigan Street, Toledo, OH 43604-6614

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  12-31-2011	<b>6. Is this the last Annual Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
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**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Margaret Danziger  Deputy Director	<b>7c. Telephone (area code, number and extension)</b>  419-259-5256
	<b>7d. Email Address</b>  margaret.danziger@toledolibrary.org

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  02-20-2012
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PROJECT INDICATORS					
<b>1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs?</b> <input checked="" type="radio"/> New <input type="radio"/> Improved <input type="radio"/> Both					
<b>2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).</b>					
	<b>Institutions</b>	<b>Established</b>	<b>Improved</b>	<b>Total</b>	
Schools (K-12)	0	0	0	0	
Libraries	0	0	0	0	
Community Colleges	0	0	0	0	
Universities / Colleges	0	0	0	0	
Medical / Health care Facilities	0	0	0	0	
Public Safety Entities	0	0	0	0	
Job-Training and/or Economic Development Institution	0	0	0	0	
Other Community Support-Governmental (please specify):	0	0	0	0	
Other Community Support-Non-Governmental (please specify):	0	0	0	0	
<b>3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.</b>					
<b>3.a. New PCCs</b>					
	<b>Number of Workstations Available to the Public</b>	<b>Total Hours of Operation per 120-hour Business Week</b>	<b>Total Hours of Operation per 48-hour Weekend</b>	<b>Speed of Broadband Access to Facility (Mbps)</b>	<b>Average Number of Users per Week</b>
0	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
<b>3.b. Improved PCCs</b>					
	<b>Number of Workstations Available to the Public</b>	<b>Total Hours of Operation per 120-hour Business Week</b>	<b>Total Hours of Operation per 48-hour Weekend</b>	<b>Speed of Broadband Access to Facility (Mbps)</b>	<b>Average Number of Users per Week</b>
<b>Prior to Improvement</b>					
0	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
<b>After Improvement</b>					
0	0	0	0	0	0
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
<b>4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)</b> <input checked="" type="checkbox"/> Open Lab Time <input type="checkbox"/> Other <input checked="" type="checkbox"/> Training					
<b>4.b. If "other," please specify the primary use of the PCCs:</b> No activity in 2011.					
<b>5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).</b>					

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
Cisco	3560X 48-port switch	5,002	4	10/100/1000 data switches to connect equipment across two (2) domains
Dell	R510 Server	6,353	3	Used for Active Directory, DNS, DHCP, file storage, VMware, Envisionware print and timing, instructor materials, student work, collecting statistics, and media streaming
Dell	R410 Server	5,301	1	Used for Active Directory, DNS, and DHCP
Extron	RGB Switcher	9,231	1	Switch RGB input sources (instructor & student PCs) to interactive display
Samsung	UN65C8000 LED Display	5,120	1	Displays student desktop images and web content for large group viewing
Samsung	650TS-2 Interactive Display	9,819	1	Displays instructor's PC, source devices and web content for large group viewing. Permits remote control of instructor's PC to manipulate applications, edit content, change web searches, etc.
Farber Specialty Vehicles	Ford 38' coach with a custom conversion package	246,705	1	The vehicle supports a mobile computer lab with 4G LTE broadband connection that travels around the county offering basic computer skills, applications training, GED classes, etc.
<b>Totals:</b>		287,531	12	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	0	0	0
Multimedia	0	0	0
Office skills	0	0	0
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	0	0	0
Certified Training Programs	0	0	0
Other (please specify):	0	0	0
<b>Total</b>	0	0	0

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).  
No activity in 2011

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).  
No activity in 2011.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).  
No activity in 2011.

RECIPIENT NAME: Toledo-Lucas County Public Library

AWARD NUMBER: 39-42-B10578

DATE: 02/20/2012

OMB CONTROL NUMBER: 0660-0037  
EXPIRATION DATE: 12-31-2013
